

State of Nebraska
All Fund Types Functional Summary, 2013-2015 Biennium
As of 103rd Legislature, 2013 Session

Functional Area (with largest examples)	FY 2012-13 Appropriation	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 % of State Total
Human Services	3,078,763,341	10.8%	3,411,779,000	1.2%	3,453,864,184	41.74%
Health & Human Services Aid Programs	2,512,359,252	6.4%	2,671,958,294	5.1%	2,808,141,490	33.94%
Health & Human Services Operations	557,363,952	8.8%	606,597,973	4.2%	631,917,859	7.64%
Health & Human Services Capital Construction	499,433	24656.9%	123,644,337	-96.7%	4,110,000	0.05%
Blind / Visually Impaired Operations	3,714,916	8.0%	4,010,571	1.4%	4,065,122	0.05%
Education	2,307,503,854	0.5%	2,318,886,369	3.3%	2,395,101,683	28.95%
Education Aid Programs	1,361,064,540	4.6%	1,424,201,712	3.3%	1,470,693,072	17.77%
University of Nebraska Operations	497,998,690	4.3%	519,613,638	4.0%	540,180,384	6.53%
Community Colleges Aid Programs	87,870,147	4.0%	91,384,953	4.0%	95,040,351	1.15%
State Colleges Operations	87,103,232	2.3%	89,148,522	2.1%	91,048,369	1.10%
Education Operations	65,158,679	3.4%	67,383,757	2.3%	68,945,353	0.83%
State Colleges Aid Programs	44,030,605	0.0%	44,030,605	0.0%	44,030,605	0.53%
University of Nebraska Capital Construction	102,030,500	-71.2%	29,398,000	0.0%	29,398,000	0.36%
Postsecondary Coord. Aid Programs	18,342,119	5.6%	19,365,388	0.2%	19,410,388	0.23%
Educational Telecom. Operations	9,836,313	2.1%	10,043,759	1.3%	10,178,470	0.12%
Historical Society Operations	6,485,045	9.8%	7,117,693	1.3%	7,211,706	0.09%
State Colleges Capital Construction	17,440,000	-65.8%	5,956,000	-4.2%	5,706,000	0.07%
Public Safety	432,333,418	8.9%	470,697,740	7.1%	504,083,971	6.09%
Correctional Services Operations	181,484,035	4.4%	189,476,691	2.1%	193,384,799	2.34%
Supreme Court Operations	93,500,399	30.6%	122,102,117	21.8%	148,683,168	1.80%
State Patrol Operations	73,726,609	2.0%	75,234,198	1.3%	76,245,838	0.92%
Military Dept Operations	22,173,963	0.8%	22,362,188	1.5%	22,691,566	0.27%
Crime Commission Aid Programs	9,970,142	15.3%	11,492,567	17.4%	13,492,567	0.16%
Attorney General Operations	9,552,008	9.5%	10,459,575	-1.9%	10,260,964	0.12%
Crime Commission Operations	8,135,568	0.5%	8,179,609	0.3%	8,202,892	0.10%
Military Dept Aid Programs	12,309,379	-42.7%	7,059,379	0.0%	7,059,379	0.09%
Fire Marshal Operations	5,944,832	4.5%	6,212,840	0.5%	6,241,745	0.08%
Workers Compensation Operations	5,599,470	3.0%	5,767,066	1.9%	5,874,061	0.07%
Public Finance	519,831,769	1.7%	528,659,043	4.5%	552,341,609	6.68%
Administrative Services Operations	198,515,624	2.7%	203,873,814	0.2%	204,292,710	2.47%
Revenue Aid Programs	182,500,000	2.2%	186,600,000	2.0%	190,400,000	2.30%
Revenue Operations	51,272,856	3.3%	52,977,224	2.0%	54,034,944	0.65%
Retirement Board Aid Programs	29,991,325	-19.0%	24,290,810	91.1%	46,418,580	0.56%
Administrative Services Capital Construction	22,528,163	15.9%	26,111,930	-16.6%	21,773,930	0.26%
Ed Lands & Funds Operations	11,870,106	21.3%	14,394,424	5.4%	15,170,909	0.18%
Retirement Board Operations	4,970,664	3.6%	5,149,698	0.2%	5,161,347	0.06%
Treasurer Operations	4,698,683	0.4%	4,718,850	0.7%	4,749,558	0.06%
Agriculture, Environment & Natural Resources	226,819,884	6.0%	240,486,726	-0.9%	238,374,451	2.88%
Game and Parks Operations	61,782,924	10.3%	68,171,526	1.6%	69,252,971	0.84%
Environmental Quality Operations	36,859,259	-3.8%	35,456,616	0.9%	35,776,546	0.43%
Environmental Quality Aid Programs	31,551,846	0.5%	31,711,196	1.0%	32,014,196	0.39%
Game and Parks Aid Programs	16,853,011	14.8%	19,353,011	0.0%	19,353,011	0.23%
Agriculture Operations	17,074,511	-0.4%	17,011,032	0.0%	17,012,855	0.21%
Natural Resources Aid Programs	15,740,688	-9.8%	14,190,688	0.0%	14,190,688	0.17%
Natural Resources Operations	12,490,266	-2.9%	12,129,062	1.2%	12,275,429	0.15%
Game and Parks Capital Construction	6,057,400	96.4%	11,894,500	-36.2%	7,585,500	0.09%
Nebraska Energy Office Aid Programs	7,599,656	-3.3%	7,349,656	0.0%	7,349,656	0.09%
Nebraska Corn Board Operations	6,206,356	16.3%	7,215,645	0.2%	7,226,712	0.09%
Brand Committee Operations	4,220,588	4.4%	4,406,077	1.2%	4,459,610	0.05%
General Government	32,882,029	0.6%	33,067,878	0.5%	33,230,203	0.40%
Legislative Council Operations	18,057,775	3.2%	18,639,967	2.3%	19,063,931	0.23%
Secretary of State Operations	8,043,554	-0.5%	8,006,352	-1.6%	7,877,401	0.10%
State Auditor Operations	3,474,294	-0.5%	3,458,023	1.5%	3,511,053	0.04%
Economic Development	209,930,504	9.8%	230,518,992	-2.3%	225,171,426	2.72%
Public Service Commission Aid Programs	71,590,000	5.5%	75,525,000	0.0%	75,515,000	0.91%
Economic Development Aid Programs	46,401,985	8.6%	50,409,085	-5.5%	47,659,085	0.58%
Labor Operations	36,350,308	9.0%	39,613,136	-4.6%	37,785,969	0.46%
Insurance Operations	12,754,678	14.7%	14,629,478	1.4%	14,830,036	0.18%
Public Service Commission Operations	8,282,259	78.9%	14,816,155	-5.6%	13,990,993	0.17%
Labor Aid Programs	11,504,743	0.0%	11,504,743	0.0%	11,504,743	0.14%
Economic Development Operations	7,243,009	10.0%	7,967,266	1.0%	8,048,680	0.10%
Banking Operations	6,782,682	10.0%	7,459,215	-1.9%	7,320,746	0.09%
Transportation	712,616,527	23.8%	882,547,886	-1.2%	871,976,121	10.54%
Roads Operations	668,278,007	23.5%	825,613,355	-2.0%	809,363,355	9.78%
Aeronautics Aid Programs	16,620,600	19.5%	19,865,600	34.6%	26,730,600	0.32%
Motor Vehicles Operations	20,664,164	1.1%	20,886,038	1.3%	21,155,028	0.26%
Roads Capital Construction	0	N/A	5,000,000	0.0%	5,000,000	0.06%
Roads Aid Programs	2,872,884	69.6%	4,872,884	0.0%	4,872,884	0.06%
State Total	7,520,681,326	7.9%	8,116,643,634	1.9%	8,274,143,648	100.00%