

State of Nebraska
Agency Operations/Aid/Construction Fund Type Summary, 2013 - 2015 Biennium
 Governor's Recommendations

Agy#	Agency Name	Type	Fund Type	FY2012-13 Base Appropriation	FY2013-14 Annual \$ Chg	FY2013-14 Annual % Chg	FY2013-14 Recommendation	FY2014-15 Annual \$ Chg	FY2-014-15 Annual % Chg	FY2014-15 Recommendation	FY2014-15 \$ Chg v. FY2012-13
003	Legislative Council										
		Operations									
			General	18,070,091	286,993	1.59%	18,357,084	293,499	1.60%	18,650,583	580,492
			Cash	171,227	1,317	0.77%	172,544	1,345	0.78%	173,889	2,662
			Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0
			Operations Total	18,280,588	288,310	1.58%	18,568,898	294,844	1.59%	18,863,742	583,154
	Legislative Council Total			18,280,588	288,310	1.58%	18,568,898	294,844	1.59%	18,863,742	583,154
005	Supreme Court										
		Operations									
			General	84,265,483	1,448,232	1.72%	85,713,715	984,484	1.15%	86,698,199	2,432,716
			Cash	12,962,180	(76,931)	-0.59%	12,885,249	33,988	0.26%	12,919,237	(42,943)
			Federal	1,404,142	241,675	17.21%	1,645,817	11,089	0.67%	1,656,906	252,764
			Operations Total	98,631,805	1,612,976	1.64%	100,244,781	1,029,561	1.03%	101,274,342	2,642,537
		State Aid									
			Cash	910,000	(140,000)	-15.38%	770,000	0	0.00%	770,000	(140,000)
			State Aid Total	910,000	(140,000)	-15.38%	770,000	0	0.00%	770,000	(140,000)
	Supreme Court Total			99,541,805	1,472,976	1.48%	101,014,781	1,029,561	1.02%	102,044,342	2,502,537
007	Governor										
		Operations									
			General	1,652,727	(3,582)	-0.22%	1,649,145	230,412	13.97%	1,879,557	226,830
			Operations Total	1,652,727	(3,582)	-0.22%	1,649,145	230,412	13.97%	1,879,557	226,830
	Governor Total			1,652,727	(3,582)	-0.22%	1,649,145	230,412	13.97%	1,879,557	226,830
008	Lt. Governor										
		Operations									
			General	143,610	218	0.15%	143,828	222	0.15%	144,050	440
			Operations Total	143,610	218	0.15%	143,828	222	0.15%	144,050	440
	Lt. Governor Total			143,610	218	0.15%	143,828	222	0.15%	144,050	440
009	Secretary of State										
		Operations									
			General	444,708	73,191	16.46%	517,899	933,105	180.17%	1,451,004	1,006,296
			Cash	6,525,614	(239,092)	-3.66%	6,286,522	(1,069,704)	-17.02%	5,216,818	(1,308,796)
			Federal	98,300	0	0.00%	98,300	0	0.00%	98,300	0
			Revolving	1,012,765	73,004	7.21%	1,085,769	(10,079)	-0.93%	1,075,690	62,925
			Operations Total	8,081,387	(92,897)	-1.15%	7,988,490	(146,678)	-1.84%	7,841,812	(239,575)

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009	Secretary of State	State Aid									
			Cash	60,000	0	0.00%	60,000	0	0.00%	60,000	0
			State Aid Total	60,000	0	0.00%	60,000	0	0.00%	60,000	0
	Secretary of State Total			8,141,387	(92,897)	-1.14%	8,048,490	(146,678)	-1.82%	7,901,812	(239,575)
010	State Auditor	Operations									
			General	2,184,391	(102,279)	-4.68%	2,082,112	43,344	2.08%	2,125,456	(58,935)
			Cash	1,334,552	(143,121)	-10.72%	1,191,431	24,439	2.05%	1,215,870	(118,682)
			Operations Total	3,518,943	(245,400)	-6.97%	3,273,543	67,783	2.07%	3,341,326	(177,617)
	State Auditor Total			3,518,943	(245,400)	-6.97%	3,273,543	67,783	2.07%	3,341,326	(177,617)
011	Attorney General	Operations									
			General	5,815,369	350,816	6.03%	6,166,185	(146,920)	-2.38%	6,019,265	203,896
			Cash	1,040,437	10,632	1.02%	1,051,069	10,873	1.03%	1,061,942	21,505
			Federal	1,587,852	23,127	1.46%	1,610,979	23,646	1.47%	1,634,625	46,773
			Revolving	1,217,816	19,407	1.59%	1,237,223	19,841	1.60%	1,257,064	39,248
			Operations Total	9,661,474	403,982	4.18%	10,065,456	(92,560)	-0.92%	9,972,896	311,422
	Attorney General Total			9,661,474	403,982	4.18%	10,065,456	(92,560)	-0.92%	9,972,896	311,422
012	State Treasurer	Operations									
			General	1,389,129	(91,526)	-6.59%	1,297,603	4,041	0.31%	1,301,644	(87,485)
			Cash	1,609,639	44,222	2.75%	1,653,861	19,096	1.15%	1,672,957	63,318
			Federal	1,775,680	(101,628)	-5.72%	1,674,052	4,188	0.25%	1,678,240	(97,440)
			Operations Total	4,774,448	(148,932)	-3.12%	4,625,516	27,325	0.59%	4,652,841	(121,607)
		State Aid									
			Cash	3,350,000	0	0.00%	3,350,000	0	0.00%	3,350,000	0
			State Aid Total	3,350,000	0	0.00%	3,350,000	0	0.00%	3,350,000	0
	State Treasurer Total			8,124,448	(148,932)	-1.83%	7,975,516	27,325	0.34%	8,002,841	(121,607)
013	Education	Operations									
			General	16,184,774	613,736	3.79%	16,798,510	220,107	1.31%	17,018,617	833,843
			Cash	2,961,458	(131,283)	-4.43%	2,830,175	(136,256)	-4.81%	2,693,919	(267,539)
			Federal	46,339,655	888,823	1.92%	47,228,478	909,778	1.93%	48,138,256	1,798,601
			Revolving	204,728	0	0.00%	204,728	0	0.00%	204,728	0
			Operations Total	65,690,615	1,371,276	2.09%	67,061,891	993,629	1.48%	68,055,520	2,364,905

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013	Education	State Aid	General	1,049,348,167	52,845,339	5.04%	1,102,193,506	51,564,879	4.68%	1,153,758,385	104,410,218
			Cash	11,382,531	184,080	1.62%	11,566,611	0	0.00%	11,566,611	184,080
			Federal	298,869,311	107,070	0.04%	298,976,381	109,747	0.04%	299,086,128	216,817
			State Aid Total	1,359,600,009	53,136,489	3.91%	1,412,736,498	51,674,626	3.66%	1,464,411,124	104,811,115
			Education Total	1,425,290,624	54,507,765	3.82%	1,479,798,389	52,668,255	3.56%	1,532,466,644	107,176,020
014	Public Service Commission	Operations	General	2,359,563	29,321	1.24%	2,388,884	24,145	1.01%	2,413,029	53,466
			Cash	4,914,394	6,002,998	122.15%	10,917,392	(3,902,995)	-35.75%	7,014,397	2,100,003
			Federal	1,072,357	(309,949)	-28.90%	762,408	(615,350)	-80.71%	147,058	(925,299)
			Operations Total	8,346,314	5,722,370	68.56%	14,068,684	(4,494,200)	-31.94%	9,574,484	1,228,170
			State Aid								
	Cash	71,590,000	(65,000)	-0.09%	71,525,000	(10,000)	-0.01%	71,515,000	(75,000)		
	State Aid Total	71,590,000	(65,000)	-0.09%	71,525,000	(10,000)	-0.01%	71,515,000	(75,000)		
	Public Service Commission Total	79,936,314	5,657,370	7.08%	85,593,684	(4,504,200)	-5.26%	81,089,484	1,153,170		
015	Parole Board	Operations	General	819,249	13,681	1.67%	832,930	14,983	1.80%	847,913	28,664
			Operations Total	819,249	13,681	1.67%	832,930	14,983	1.80%	847,913	28,664
			Parole Board Total	819,249	13,681	1.67%	832,930	14,983	1.80%	847,913	28,664
016	Revenue	Operations	General	25,642,530	(276,705)	-1.08%	25,365,825	481,175	1.90%	25,847,000	204,470
			Cash	26,110,044	(71,865)	-0.28%	26,038,179	615,084	2.36%	26,653,263	543,219
			Operations Total	51,752,574	(348,570)	-0.67%	51,404,004	1,096,259	2.13%	52,500,263	747,689
			State Aid								
			General	72,500,000	(900,000)	-1.24%	71,600,000	3,300,000	4.61%	74,900,000	2,400,000
Cash	115,000,000	0	0.00%	115,000,000	0	0.00%	115,000,000	0			
	State Aid Total	187,500,000	(900,000)	-0.48%	186,600,000	3,300,000	1.77%	189,900,000	2,400,000		
	Revenue Total	239,252,574	(1,248,570)	-0.52%	238,004,004	4,396,259	1.85%	242,400,263	3,147,689		

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017	Aeronautics										
		Operations									
			Cash	3,512,665	1,952,046	55.57%	5,464,711	(1,887,303)	-34.54%	3,577,408	64,743
			Operations Total	3,512,665	1,952,046	55.57%	5,464,711	(1,887,303)	-34.54%	3,577,408	64,743
		State Aid									
			Cash	16,620,600	3,245,000	19.52%	19,865,600	6,865,000	34.56%	26,730,600	10,110,000
			State Aid Total	16,620,600	3,245,000	19.52%	19,865,600	6,865,000	34.56%	26,730,600	10,110,000
		Capital Construction									
			Cash	0	180,000	N/A	180,000	420,000	233.33%	600,000	600,000
			Capital Construction Total	0	180,000	N/A	180,000	420,000	233.33%	600,000	600,000
	Aeronautics Total			20,133,265	5,377,046	26.71%	25,510,311	5,397,697	21.16%	30,908,008	10,774,743
018	Agriculture										
		Operations									
			General	5,618,857	312,493	5.56%	5,931,350	28,901	0.49%	5,960,251	341,394
			Cash	6,681,841	548,779	8.21%	7,230,620	22,990	0.32%	7,253,610	571,769
			Federal	4,427,909	(1,154,870)	-26.08%	3,273,039	18,269	0.56%	3,291,308	(1,136,601)
			Revolving	533,048	8,678	1.63%	541,726	7,900	1.46%	549,626	16,578
			Operations Total	17,261,655	(284,920)	-1.65%	16,976,735	78,060	0.46%	17,054,795	(206,860)
		State Aid									
			Cash	275,000	(275,000)	-100.00%	0	0	N/A	0	(275,000)
			Federal	242,232	131,686	54.36%	373,918	0	0.00%	373,918	131,686
			State Aid Total	517,232	(143,314)	-27.71%	373,918	0	0.00%	373,918	(143,314)
	Agriculture Total			17,778,887	(428,234)	-2.41%	17,350,653	78,060	0.45%	17,428,713	(350,174)
019	Banking										
		Operations									
			Cash	6,850,108	595,714	8.70%	7,445,822	(150,845)	-2.03%	7,294,977	444,869
			Operations Total	6,850,108	595,714	8.70%	7,445,822	(150,845)	-2.03%	7,294,977	444,869
	Banking Total			6,850,108	595,714	8.70%	7,445,822	(150,845)	-2.03%	7,294,977	444,869
021	Fire Marshal										
		Operations									
			General	3,991,920	121,008	3.03%	4,112,928	12,482	0.30%	4,125,410	133,490
			Cash	1,711,311	47,214	2.76%	1,758,525	13,256	0.75%	1,771,781	60,470
			Federal	286,907	58,224	20.29%	345,131	7,012	2.03%	352,143	65,236
			Operations Total	5,990,138	226,446	3.78%	6,216,584	32,750	0.53%	6,249,334	259,196

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021	Fire Marshal	State Aid									
			Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0
			State Aid Total	55,000	0	0.00%	55,000	0	0.00%	55,000	0
	Fire Marshal Total			6,045,138	226,446	3.75%	6,271,584	32,750	0.52%	6,304,334	259,196
022	Insurance	Operations									
			General	0	0	N/A	0	776,605	N/A	776,605	776,605
			Cash	11,447,027	129,457	1.13%	11,576,484	137,207	1.19%	11,713,691	266,664
			Federal	1,425,670	1,531,149	107.40%	2,956,819	(733,895)	-24.82%	2,222,924	797,254
			Operations Total	12,872,697	1,660,606	12.90%	14,533,303	179,917	1.24%	14,713,220	1,840,523
	Insurance Total			12,872,697	1,660,606	12.90%	14,533,303	179,917	1.24%	14,713,220	1,840,523
023	Labor	Operations									
			General	497,939	8,453	1.70%	506,392	8,650	1.71%	515,042	17,103
			Cash	2,000,578	204,558	10.22%	2,205,136	9,193	0.42%	2,214,329	213,751
			Federal	34,217,170	2,606,032	7.62%	36,823,202	(1,890,462)	-5.13%	34,932,740	715,570
			Operations Total	36,715,687	2,819,043	7.68%	39,534,730	(1,872,619)	-4.74%	37,662,111	946,424
		State Aid									
			Federal	11,504,743	0	0.00%	11,504,743	0	0.00%	11,504,743	0
			State Aid Total	11,504,743	0	0.00%	11,504,743	0	0.00%	11,504,743	0
	Labor Total			48,220,430	2,819,043	5.85%	51,039,473	(1,872,619)	-3.67%	49,166,854	946,424
024	Motor Vehicles	Operations									
			Cash	19,847,806	(58,726)	-0.30%	19,789,080	183,987	0.93%	19,973,067	125,261
			Federal	999,687	(683,322)	-68.35%	316,365	(132,142)	-41.77%	184,223	(815,464)
			Operations Total	20,847,493	(742,048)	-3.56%	20,105,445	51,845	0.26%	20,157,290	(690,203)
		State Aid									
			Cash	10,000	10,000	100.00%	20,000	0	0.00%	20,000	10,000
			State Aid Total	10,000	10,000	100.00%	20,000	0	0.00%	20,000	10,000
	Motor Vehicles Total			20,857,493	(732,048)	-3.51%	20,125,445	51,845	0.26%	20,177,290	(680,203)

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025	Health & Human Services										
		Operations									
			General	236,425,259	9,872,908	4.18%	246,298,167	3,156,418	1.28%	249,454,585	13,029,326
			Cash	51,314,858	(1,543,194)	-3.01%	49,771,664	396,530	0.80%	50,168,194	(1,146,664)
			Federal	273,181,442	46,794,232	17.13%	319,975,674	(5,381,194)	-1.68%	314,594,480	41,413,038
			Operations Total	560,921,559	55,123,946	9.83%	616,045,505	(1,828,246)	-0.30%	614,217,259	53,295,700
		State Aid									
			General	1,114,177,099	88,460,947	7.94%	1,202,638,046	83,002,158	6.90%	1,285,640,204	171,463,105
			Cash	111,644,831	0	0.00%	111,644,831	0	0.00%	111,644,831	0
			Federal	1,296,537,322	83,886,930	6.47%	1,380,424,252	81,901,082	5.93%	1,462,325,334	165,788,012
			State Aid Total	2,522,359,252	172,347,877	6.83%	2,694,707,129	164,903,240	6.12%	2,859,610,369	337,251,117
		Capital Construction									
			General	0	413,024	N/A	413,024	2,907,976	704.07%	3,321,000	3,321,000
			NCCF	499,433	48,727,026	9756.47%	49,226,459	(48,437,459)	-98.40%	789,000	289,567
			Federal	0	74,004,854	N/A	74,004,854	(74,004,854)	-100.00%	0	0
			Capital Construction Total	499,433	123,144,904	24656.94%	123,644,337	(119,534,337)	-96.68%	4,110,000	3,610,567
	Health & Human Services Total			3,083,780,244	350,616,727	11.37%	3,434,396,971	43,540,657	1.27%	3,477,937,628	394,157,384
027	Roads										
		Operations									
			Cash	671,213,355	132,494,750	19.74%	803,708,105	(6,130,596)	-0.76%	797,577,509	126,364,154
			Operations Total	671,213,355	132,494,750	19.74%	803,708,105	(6,130,596)	-0.76%	797,577,509	126,364,154
		State Aid									
			Cash	2,872,884	0	0.00%	2,872,884	0	0.00%	2,872,884	0
			State Aid Total	2,872,884	0	0.00%	2,872,884	0	0.00%	2,872,884	0
		Capital Construction									
			Cash	0	7,000,000	N/A	7,000,000	0	0.00%	7,000,000	7,000,000
			Capital Construction Total	0	7,000,000	N/A	7,000,000	0	0.00%	7,000,000	7,000,000
	Roads Total			674,086,239	139,494,750	20.69%	813,580,989	(6,130,596)	-0.75%	807,450,393	133,364,154
028	Veterans Affairs										
		Operations									
			General	1,127,666	6,847	0.61%	1,134,513	18,057	1.59%	1,152,570	24,904
			Cash	6,000	4,000	66.67%	10,000	0	0.00%	10,000	4,000
			Operations Total	1,133,666	10,847	0.96%	1,144,513	18,057	1.58%	1,162,570	28,904
	Veterans Affairs Total			1,133,666	10,847	0.96%	1,144,513	18,057	1.58%	1,162,570	28,904

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029	Natural Resources										
		Operations									
			General	10,397,171	127,275	1.22%	10,524,446	130,139	1.24%	10,654,585	257,414
			Cash	776,125	1,736	0.22%	777,861	1,775	0.23%	779,636	3,511
			Federal	439,596	231,782	52.73%	671,378	8,997	1.34%	680,375	240,779
			Operations Total	11,612,892	360,793	3.11%	11,973,685	140,911	1.18%	12,114,596	501,704
		State Aid									
			General	5,958,361	0	0.00%	5,958,361	0	0.00%	5,958,361	0
			Cash	9,710,000	(1,400,000)	-14.42%	8,310,000	0	0.00%	8,310,000	(1,400,000)
			Federal	72,327	0	0.00%	72,327	0	0.00%	72,327	0
			State Aid Total	15,740,688	(1,400,000)	-8.89%	14,340,688	0	0.00%	14,340,688	(1,400,000)
	Natural Resources Total			27,353,580	(1,039,207)	-3.80%	26,314,373	140,911	0.54%	26,455,284	(898,296)
030	Electrical Board										
		Operations									
			Cash	1,572,515	32,618	2.07%	1,605,133	21,928	1.37%	1,627,061	54,546
			Operations Total	1,572,515	32,618	2.07%	1,605,133	21,928	1.37%	1,627,061	54,546
	Electrical Board Total			1,572,515	32,618	2.07%	1,605,133	21,928	1.37%	1,627,061	54,546
031	Military Dept										
		Operations									
			General	3,687,973	137,913	3.74%	3,825,886	138,763	3.63%	3,964,649	276,676
			Cash	891,758	32,602	3.66%	924,360	4,885	0.53%	929,245	37,487
			Federal	17,740,635	(405,129)	-2.28%	17,335,506	114,550	0.66%	17,450,056	(290,579)
			Operations Total	22,320,366	(234,614)	-1.05%	22,085,752	258,198	1.17%	22,343,950	23,584
		State Aid									
			General	988,775	0	0.00%	988,775	0	0.00%	988,775	0
			Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0
			State Aid Total	7,059,379	0	0.00%	7,059,379	0	0.00%	7,059,379	0
		Capital Construction									
			Federal	0	17,791,520	N/A	17,791,520	(17,791,520)	-100.00%	0	0
			Capital Construction Total	0	17,791,520	N/A	17,791,520	(17,791,520)	-100.00%	0	0
	Military Dept Total			29,379,745	17,556,906	59.76%	46,936,651	(17,533,322)	-37.36%	29,403,329	23,584

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032	Educational Lands & Funds										
		Operations									
			General	310,575	5,253	1.69%	315,828	5,371	1.70%	321,199	10,624
			Cash	11,597,987	2,479,894	21.38%	14,077,881	771,154	5.48%	14,849,035	3,251,048
			Operations Total	11,908,562	2,485,147	20.87%	14,393,709	776,525	5.39%	15,170,234	3,261,672
	Educational Lands & Funds Total			11,908,562	2,485,147	20.87%	14,393,709	776,525	5.39%	15,170,234	3,261,672
033	Game & Parks Comm.										
		Operations									
			General	10,833,605	199,337	1.84%	11,032,942	196,796	1.78%	11,229,738	396,133
			Cash	46,466,155	3,110,204	6.69%	49,576,359	789,100	1.59%	50,365,459	3,899,304
			Federal	5,058,291	2,519,777	49.81%	7,578,068	20,234	0.27%	7,598,302	2,540,011
			Operations Total	62,358,051	5,829,318	9.35%	68,187,369	1,006,130	1.48%	69,193,499	6,835,448
		State Aid									
			General	42,011	0	0.00%	42,011	0	0.00%	42,011	0
			Cash	16,686,000	2,500,000	14.98%	19,186,000	0	0.00%	19,186,000	2,500,000
			Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0
			State Aid Total	16,853,011	2,500,000	14.83%	19,353,011	0	0.00%	19,353,011	2,500,000
		Capital Construction									
			General	0	1,740,000	N/A	1,740,000	(1,740,000)	-100.00%	0	0
			Cash	6,057,400	3,847,100	63.51%	9,904,500	(2,569,000)	-25.94%	7,335,500	1,278,100
			Capital Construction Total	6,057,400	5,587,100	92.24%	11,644,500	(4,309,000)	-37.00%	7,335,500	1,278,100
	Game & Parks Comm. Total			85,268,462	13,916,418	16.32%	99,184,880	(3,302,870)	-3.33%	95,882,010	10,613,548
034	Library Commission										
		Operations									
			General	2,402,760	65,708	2.73%	2,468,468	68,356	2.77%	2,536,824	134,064
			Cash	94,085	2,148	2.28%	96,233	2,198	2.28%	98,431	4,346
			Federal	900,375	13,836	1.54%	914,211	14,150	1.55%	928,361	27,986
			Operations Total	3,397,220	81,692	2.40%	3,478,912	84,704	2.43%	3,563,616	166,396
		State Aid									
			General	1,043,240	0	0.00%	1,043,240	0	0.00%	1,043,240	0
			Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0
			State Aid Total	1,654,635	0	0.00%	1,654,635	0	0.00%	1,654,635	0
	Library Commission Total			5,051,855	81,692	1.62%	5,133,547	84,704	1.65%	5,218,251	166,396

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035	Liquor Control Commission										
		Operations									
			General	973,825	11,914	1.22%	985,739	13,354	1.35%	999,093	25,268
			Cash	70,719	27,618	39.05%	98,337	0	0.00%	98,337	27,618
			Operations Total	1,044,544	39,532	3.78%	1,084,076	13,354	1.23%	1,097,430	52,886
	Liquor Control Commission Total			1,044,544	39,532	3.78%	1,084,076	13,354	1.23%	1,097,430	52,886
036	Racing Commission										
		Operations									
			Cash	889,019	10,207	1.15%	899,226	10,435	1.16%	909,661	20,642
			Operations Total	889,019	10,207	1.15%	899,226	10,435	1.16%	909,661	20,642
		State Aid									
			Cash	160,000	(20,000)	-12.50%	140,000	0	0.00%	140,000	(20,000)
			State Aid Total	160,000	(20,000)	-12.50%	140,000	0	0.00%	140,000	(20,000)
	Racing Commission Total			1,049,019	(9,793)	-0.93%	1,039,226	10,435	1.00%	1,049,661	642
037	Workers Compensation										
		Operations									
			Cash	5,615,669	51,978	0.93%	5,667,647	54,512	0.96%	5,722,159	106,490
			Federal	49,357	849	1.72%	50,206	868	1.73%	51,074	1,717
			Operations Total	5,665,026	52,827	0.93%	5,717,853	55,380	0.97%	5,773,233	108,207
	Workers Compensation Total			5,665,026	52,827	0.93%	5,717,853	55,380	0.97%	5,773,233	108,207
039	Brand Committee										
		Operations									
			Cash	4,296,578	81,303	1.89%	4,377,881	53,100	1.21%	4,430,981	134,403
			Operations Total	4,296,578	81,303	1.89%	4,377,881	53,100	1.21%	4,430,981	134,403
	Brand Committee Total			4,296,578	81,303	1.89%	4,377,881	53,100	1.21%	4,430,981	134,403
040	Motor Vehicles Dealers										
		Operations									
			Cash	700,463	18,203	2.60%	718,666	11,097	1.54%	729,763	29,300
			Operations Total	700,463	18,203	2.60%	718,666	11,097	1.54%	729,763	29,300
	Motor Vehicles Dealers Total			700,463	18,203	2.60%	718,666	11,097	1.54%	729,763	29,300

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041	Real Estate Commission										
		Operations									
			Cash	1,105,285	31,902	2.89%	1,137,187	(6,370)	-0.56%	1,130,817	25,532
			Operations Total	1,105,285	31,902	2.89%	1,137,187	(6,370)	-0.56%	1,130,817	25,532
	Real Estate Commission Total			1,105,285	31,902	2.89%	1,137,187	(6,370)	-0.56%	1,130,817	25,532
045	Barber Examiners										
		Operations									
			Cash	151,907	37,130	24.44%	189,037	(34,281)	-18.13%	154,756	2,849
			Operations Total	151,907	37,130	24.44%	189,037	(34,281)	-18.13%	154,756	2,849
	Barber Examiners Total			151,907	37,130	24.44%	189,037	(34,281)	-18.13%	154,756	2,849
046	Correctional Services										
		Operations									
			General	156,840,269	9,832,915	6.27%	166,673,184	3,282,791	1.97%	169,955,975	13,115,706
			Cash	2,054,373	143,000	6.96%	2,197,373	0	0.00%	2,197,373	143,000
			Federal	1,738,680	14,636	0.84%	1,753,316	14,965	0.85%	1,768,281	29,601
			Revolving	18,309,400	168,102	0.92%	18,477,502	87,595	0.47%	18,565,097	255,697
			Operations Total	178,942,722	10,158,653	5.68%	189,101,375	3,385,351	1.79%	192,486,726	13,544,004
		Capital Construction									
			General	500,000	0	0.00%	500,000	(500,000)	-100.00%	0	(500,000)
			NCCF	0	360,000	N/A	360,000	(135,000)	-37.50%	225,000	225,000
			Revolving	0	1,250,000	N/A	1,250,000	140,000	11.20%	1,390,000	1,390,000
			Capital Construction Total	500,000	1,610,000	322.00%	2,110,000	(495,000)	-23.46%	1,615,000	1,115,000
	Correctional Services Total			179,442,722	11,768,653	6.56%	191,211,375	2,890,351	1.51%	194,101,726	14,659,004
047	Educational Telecommunications										
		Operations									
			General	9,558,708	66,856	0.70%	9,625,564	68,851	0.72%	9,694,415	135,707
			Cash	337,755	(30)	-0.01%	337,725	0	0.00%	337,725	(30)
			Operations Total	9,896,463	66,826	0.68%	9,963,289	68,851	0.69%	10,032,140	135,677
		Capital Construction									
			General	0	100,000	N/A	100,000	(100,000)	-100.00%	0	0
			Capital Construction Total	0	100,000	N/A	100,000	(100,000)	-100.00%	0	0
	Educational Telecommunications Total			9,896,463	166,826	1.69%	10,063,289	(31,149)	-0.31%	10,032,140	135,677

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048	Postsecondary Education Coord. Comm.										
		Operations									
			General	1,188,481	19,386	1.63%	1,207,867	19,816	1.64%	1,227,683	39,202
			Cash	15,000	10,000	66.67%	25,000	0	0.00%	25,000	10,000
			Federal	152,525	1,989	1.30%	154,514	2,036	1.32%	156,550	4,025
			Operations Total	1,356,006	31,375	2.31%	1,387,381	21,852	1.58%	1,409,233	53,227
		State Aid									
			General	6,993,156	65,000	0.93%	7,058,156	45,000	0.64%	7,103,156	110,000
			Cash	9,000,000	1,000,000	11.11%	10,000,000	0	0.00%	10,000,000	1,000,000
			Federal	2,348,963	(291,731)	-12.42%	2,057,232	0	0.00%	2,057,232	(291,731)
			State Aid Total	18,342,119	773,269	4.22%	19,115,388	45,000	0.24%	19,160,388	818,269
	Postsecondary Education Coord. Comm. Total			19,698,125	804,644	4.08%	20,502,769	66,852	0.33%	20,569,621	871,496
050	State Colleges										
		Operations									
			General	45,450,893	2,050,000	4.51%	47,500,893	2,100,000	4.42%	49,600,893	4,150,000
			Cash	30,597,319	0	0.00%	30,597,319	0	0.00%	30,597,319	0
			Federal	2,709,093	0	0.00%	2,709,093	0	0.00%	2,709,093	0
			Revolving	8,345,927	0	0.00%	8,345,927	0	0.00%	8,345,927	0
			Operations Total	87,103,232	2,050,000	2.35%	89,153,232	2,100,000	2.36%	91,253,232	4,150,000
		State Aid									
			Federal	44,030,605	0	0.00%	44,030,605	0	0.00%	44,030,605	0
			State Aid Total	44,030,605	0	0.00%	44,030,605	0	0.00%	44,030,605	0
		Capital Construction									
			General	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
			Cash	0	500,000	N/A	500,000	(250,000)	-50.00%	250,000	250,000
			NCCF	14,200,000	(14,200,000)	-100.00%	0	0	N/A	0	(14,200,000)
			Revolving	2,115,000	0	0.00%	2,115,000	0	0.00%	2,115,000	0
			Capital Construction Total	17,440,000	(13,700,000)	-78.56%	3,740,000	(250,000)	-6.68%	3,490,000	(13,950,000)
	State Colleges Total			148,573,837	(11,650,000)	-7.84%	136,923,837	1,850,000	1.35%	138,773,837	(9,800,000)

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051	University of Nebraska										
		Operations									
			General	497,998,690	19,100,000	3.84%	517,098,690	23,900,000	4.62%	540,998,690	43,000,000
			Operations Total	497,998,690	19,100,000	3.84%	517,098,690	23,900,000	4.62%	540,998,690	43,000,000
		Capital Construction									
			General	17,893,000	20,000	0.11%	17,913,000	0	0.00%	17,913,000	20,000
			Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
			NCCF	73,137,500	(73,137,500)	-100.00%	0	0	N/A	0	(73,137,500)
			Capital Construction Total	102,030,500	(73,117,500)	-71.66%	28,913,000	0	0.00%	28,913,000	(73,117,500)
	University of Nebraska Total			600,029,190	(54,017,500)	-9.00%	546,011,690	23,900,000	4.38%	569,911,690	(30,117,500)
052	Board of Agriculture										
		State Aid									
			Cash	2,500,000	0	0.00%	2,500,000	0	0.00%	2,500,000	0
			State Aid Total	2,500,000	0	0.00%	2,500,000	0	0.00%	2,500,000	0
	Board of Agriculture Total			2,500,000	0	0.00%	2,500,000	0	0.00%	2,500,000	0
053	Real Property Appraisers										
		Operations									
			Cash	311,781	79,019	25.34%	390,800	(77,635)	-19.87%	313,165	1,384
			Operations Total	311,781	79,019	25.34%	390,800	(77,635)	-19.87%	313,165	1,384
	Real Property Appraisers Total			311,781	79,019	25.34%	390,800	(77,635)	-19.87%	313,165	1,384
054	Historical Society										
		Operations									
			General	3,915,325	83,453	2.13%	3,998,778	68,911	1.72%	4,067,689	152,364
			Cash	1,903,041	384,203	20.19%	2,287,244	(80,008)	-3.50%	2,207,236	304,195
			Federal	714,309	7,356	1.03%	721,665	7,526	1.04%	729,191	14,882
			Operations Total	6,532,675	475,012	7.27%	7,007,687	(3,571)	-0.05%	7,004,116	471,441
		State Aid									
			Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0
			State Aid Total	100,000	0	0.00%	100,000	0	0.00%	100,000	0
	Historical Society Total			6,632,675	475,012	7.16%	7,107,687	(3,571)	-0.05%	7,104,116	471,441

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056	Nebraska Wheat Board										
		Operations									
			Cash	1,498,330	3,186	0.21%	1,501,516	2,956	0.20%	1,504,472	6,142
			Operations Total	1,498,330	3,186	0.21%	1,501,516	2,956	0.20%	1,504,472	6,142
	Nebraska Wheat Board Total			1,498,330	3,186	0.21%	1,501,516	2,956	0.20%	1,504,472	6,142
057	Oil & Gas Commission										
		Operations									
			Cash	779,345	16,712	2.14%	796,057	10,335	1.30%	806,392	27,047
			Federal	93,595	(5,429)	-5.80%	88,166	1,203	1.36%	89,369	(4,226)
			Operations Total	872,940	11,283	1.29%	884,223	11,538	1.30%	895,761	22,821
	Oil & Gas Commission Total			872,940	11,283	1.29%	884,223	11,538	1.30%	895,761	22,821
058	Engineers / Architects										
		Operations									
			Cash	695,816	5,592	0.80%	701,408	7,464	1.06%	708,872	13,056
			Operations Total	695,816	5,592	0.80%	701,408	7,464	1.06%	708,872	13,056
	Engineers / Architects Total			695,816	5,592	0.80%	701,408	7,464	1.06%	708,872	13,056
059	Board of Geologists										
		Operations									
			Cash	44,902	(16,947)	-37.74%	27,955	435	1.56%	28,390	(16,512)
			Operations Total	44,902	(16,947)	-37.74%	27,955	435	1.56%	28,390	(16,512)
	Board of Geologists Total			44,902	(16,947)	-37.74%	27,955	435	1.56%	28,390	(16,512)
060	Ethanol Board										
		Operations									
			Cash	535,708	102,623	19.16%	638,331	7,028	1.10%	645,359	109,651
			Operations Total	535,708	102,623	19.16%	638,331	7,028	1.10%	645,359	109,651
	Ethanol Board Total			535,708	102,623	19.16%	638,331	7,028	1.10%	645,359	109,651
061	Dairy Industry Board										
		Operations									
			Cash	1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
			Operations Total	1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	Dairy Industry Board Total			1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0

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062	Land Surveyors										
		Operations									
			Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0
			Operations Total	28,374	0	0.00%	28,374	0	0.00%	28,374	0
	Land Surveyors Total			28,374	0	0.00%	28,374	0	0.00%	28,374	0
063	Public Accountancy										
		Operations									
			Cash	416,852	2,878	0.69%	419,730	4,136	0.99%	423,866	7,014
			Operations Total	416,852	2,878	0.69%	419,730	4,136	0.99%	423,866	7,014
	Public Accountancy Total			416,852	2,878	0.69%	419,730	4,136	0.99%	423,866	7,014
064	State Patrol										
		Operations									
			General	54,253,448	1,201,341	2.21%	55,454,789	258,359	0.47%	55,713,148	1,459,700
			Cash	16,560,311	(820,618)	-4.96%	15,739,693	490,857	3.12%	16,230,550	(329,761)
			Federal	2,267,865	69,469	3.06%	2,337,334	71,110	3.04%	2,408,444	140,579
			Revolving	981,746	8,896	0.91%	990,642	9,096	0.92%	999,738	17,992
			Operations Total	74,063,370	459,088	0.62%	74,522,458	829,422	1.11%	75,351,880	1,288,510
	State Patrol Total			74,063,370	459,088	0.62%	74,522,458	829,422	1.11%	75,351,880	1,288,510
065	Administrative Services										
		Operations									
			General	7,638,096	86,893	1.14%	7,724,989	82,980	1.07%	7,807,969	169,873
			Cash	1,634,132	408,630	25.01%	2,042,762	(273,275)	-13.38%	1,769,487	135,355
			Federal	9,124	0	0.00%	9,124	(9,124)	-100.00%	0	(9,124)
			Revolving	187,665,424	8,816,525	4.70%	196,481,949	1,226,173	0.62%	197,708,122	10,042,698
			Operations Total	196,946,776	9,312,048	4.73%	206,258,824	1,026,754	0.50%	207,285,578	10,338,802
		State Aid									
			General	0	2,276,340	N/A	2,276,340	1,170,660	51.43%	3,447,000	3,447,000
			Cash	2,500,000	0	0.00%	2,500,000	0	0.00%	2,500,000	0
			NCCF	800,000	(800,000)	-100.00%	0	0	N/A	0	(800,000)
			Federal	197,960	53,517	27.03%	251,477	(251,477)	-100.00%	0	(197,960)
			State Aid Total	3,497,960	1,529,857	43.74%	5,027,817	919,183	18.28%	5,947,000	2,449,040

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065	Administrative Service	Capital Construction									
			General	1,254,233	(1,254,233)	-100.00%	0	0	N/A	0	(1,254,233)
			Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0
			NCCF	0	1,750,000	N/A	1,750,000	(1,750,000)	-100.00%	0	0
			Capital Construction Total	22,528,163	495,767	2.20%	23,023,930	(1,750,000)	-7.60%	21,273,930	(1,254,233)
	Administrative Services Total			222,972,899	11,337,672	5.08%	234,310,571	195,937	0.08%	234,506,508	11,533,609
066	Abstracter's Board	Operations									
			Cash	50,105	(910)	-1.82%	49,195	525	1.07%	49,720	(385)
			Operations Total	50,105	(910)	-1.82%	49,195	525	1.07%	49,720	(385)
	Abstracter's Board Total			50,105	(910)	-1.82%	49,195	525	1.07%	49,720	(385)
067	Equal Opportunity Comm.	Operations									
			General	1,178,277	2,662	0.23%	1,180,939	28,691	2.43%	1,209,630	31,353
			Federal	677,810	0	0.00%	677,810	0	0.00%	677,810	0
			Operations Total	1,856,087	2,662	0.14%	1,858,749	28,691	1.54%	1,887,440	31,353
	Equal Opportunity Comm. Total			1,856,087	2,662	0.14%	1,858,749	28,691	1.54%	1,887,440	31,353
068	Latino-American Comm.	Operations									
			General	178,681	3,143	1.76%	181,824	3,212	1.77%	185,036	6,355
			Operations Total	178,681	3,143	1.76%	181,824	3,212	1.77%	185,036	6,355
	Latino-American Comm. Total			178,681	3,143	1.76%	181,824	3,212	1.77%	185,036	6,355
069	Arts Council	Operations									
			General	538,267	8,118	1.51%	546,385	8,302	1.52%	554,687	16,420
			Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0
			Federal	195,155	2,367	1.21%	197,522	4,627	2.34%	202,149	6,994
			Operations Total	743,422	10,485	1.41%	753,907	12,929	1.71%	766,836	23,414
		State Aid									
			General	838,069	0	0.00%	838,069	0	0.00%	838,069	0
			Cash	1,425,000	0	0.00%	1,425,000	0	0.00%	1,425,000	0
			Federal	688,800	(123,300)	-17.90%	565,500	0	0.00%	565,500	(123,300)
			State Aid Total	2,951,869	(123,300)	-4.18%	2,828,569	0	0.00%	2,828,569	(123,300)
	Arts Council Total			3,695,291	(112,815)	-3.05%	3,582,476	12,929	0.36%	3,595,405	(99,886)

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070	Foster Care Review										
		Operations									
			General	1,379,348	19,569	1.42%	1,398,917	20,008	1.43%	1,418,925	39,577
			Cash	5,700	0	0.00%	5,700	0	0.00%	5,700	0
			Federal	400,000	6,523	1.63%	406,523	6,669	1.64%	413,192	13,192
			Operations Total	1,785,048	26,092	1.46%	1,811,140	26,677	1.47%	1,837,817	52,769
	Foster Care Review Total			1,785,048	26,092	1.46%	1,811,140	26,677	1.47%	1,837,817	52,769
071	Nebraska Energy Council										
		Operations									
			Cash	403,842	4,092	1.01%	407,934	4,189	1.03%	412,123	8,281
			Federal	1,388,952	27,739	2.00%	1,416,691	28,367	2.00%	1,445,058	56,106
			Operations Total	1,792,794	31,831	1.78%	1,824,625	32,556	1.78%	1,857,181	64,387
		State Aid									
			Cash	1,250,000	(250,000)	-20.00%	1,000,000	0	0.00%	1,000,000	(250,000)
			Federal	6,349,656	0	0.00%	6,349,656	0	0.00%	6,349,656	0
			State Aid Total	7,599,656	(250,000)	-3.29%	7,349,656	0	0.00%	7,349,656	(250,000)
	Nebraska Energy Council Total			9,392,450	(218,169)	-2.32%	9,174,281	32,556	0.35%	9,206,837	(185,613)
072	Economic Development										
		Operations									
			General	4,257,955	300,013	7.05%	4,557,968	101,973	2.24%	4,659,941	401,986
			Cash	1,045,677	7,574	0.72%	1,053,251	7,940	0.75%	1,061,191	15,514
			Federal	2,008,986	18,726	0.93%	2,027,712	19,145	0.94%	2,046,857	37,871
			Operations Total	7,312,618	326,313	4.46%	7,638,931	129,058	1.69%	7,767,989	455,371
		State Aid									
			General	7,200,000	0	0.00%	7,200,000	0	0.00%	7,200,000	0
			Cash	15,014,694	0	0.00%	15,014,694	0	0.00%	15,014,694	0
			Federal	24,187,291	0	0.00%	24,187,291	0	0.00%	24,187,291	0
			State Aid Total	46,401,985	0	0.00%	46,401,985	0	0.00%	46,401,985	0
	Economic Development Total			53,714,603	326,313	0.61%	54,040,916	129,058	0.24%	54,169,974	455,371
073	Landscape Architects										
		Operations									
			Cash	32,711	(10,560)	-32.28%	22,151	435	1.96%	22,586	(10,125)
			Operations Total	32,711	(10,560)	-32.28%	22,151	435	1.96%	22,586	(10,125)
	Landscape Architects Total			32,711	(10,560)	-32.28%	22,151	435	1.96%	22,586	(10,125)

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074	Power Review Board										
		Operations									
			Cash	641,776	(43,255)	-6.74%	598,521	(25,730)	-4.30%	572,791	(68,985)
			Operations Total	641,776	(43,255)	-6.74%	598,521	(25,730)	-4.30%	572,791	(68,985)
	Power Review Board Total			641,776	(43,255)	-6.74%	598,521	(25,730)	-4.30%	572,791	(68,985)
075	Investment Council										
		Operations									
			Cash	2,480,449	19,790	0.80%	2,500,239	21,714	0.87%	2,521,953	41,504
			Operations Total	2,480,449	19,790	0.80%	2,500,239	21,714	0.87%	2,521,953	41,504
	Investment Council Total			2,480,449	19,790	0.80%	2,500,239	21,714	0.87%	2,521,953	41,504
076	Indian Affairs										
		Operations									
			General	167,410	2,664	1.59%	170,074	2,722	1.60%	172,796	5,386
			Cash	92,922	(82,922)	-89.24%	10,000	0	0.00%	10,000	(82,922)
			Federal	0	100,000	N/A	100,000	0	0.00%	100,000	100,000
			Operations Total	260,332	19,742	7.58%	280,074	2,722	0.97%	282,796	22,464
	Indian Affairs Total			260,332	19,742	7.58%	280,074	2,722	0.97%	282,796	22,464
077	Industrial Relations										
		Operations									
			General	302,708	3,871	1.28%	306,579	3,469	1.13%	310,048	7,340
			Operations Total	302,708	3,871	1.28%	306,579	3,469	1.13%	310,048	7,340
	Industrial Relations Total			302,708	3,871	1.28%	306,579	3,469	1.13%	310,048	7,340
078	Crime Commission										
		Operations									
			General	3,331,208	(6,388)	-0.19%	3,324,820	26,234	0.79%	3,351,054	19,846
			Cash	1,688,147	(330,888)	-19.60%	1,357,259	(9,390)	-0.69%	1,347,869	(340,278)
			Federal	3,164,139	41,235	1.30%	3,205,374	8,971	0.28%	3,214,345	50,206
			Operations Total	8,183,494	(296,041)	-3.62%	7,887,453	25,815	0.33%	7,913,268	(270,226)
		State Aid									
			General	2,301,403	200,000	8.69%	2,501,403	0	0.00%	2,501,403	200,000
			Cash	394,000	(200,000)	-50.76%	194,000	0	0.00%	194,000	(200,000)
			Federal	7,274,739	0	0.00%	7,274,739	0	0.00%	7,274,739	0
			State Aid Total	9,970,142	0	0.00%	9,970,142	0	0.00%	9,970,142	0
	Crime Commission Total			18,153,636	(296,041)	-1.63%	17,857,595	25,815	0.14%	17,883,410	(270,226)

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081	Blind & Visually Impaired Comm.										
		Operations									
			General	846,113	6,217	0.73%	852,330	6,350	0.75%	858,680	12,567
			Cash	84,296	4,815	5.71%	89,111	372	0.42%	89,483	5,187
			Federal	2,836,995	231,015	8.14%	3,068,010	46,673	1.52%	3,114,683	277,688
			Operations Total	3,767,404	242,047	6.42%	4,009,451	53,395	1.33%	4,062,846	295,442
		State Aid									
			General	176,890	0	0.00%	176,890	0	0.00%	176,890	0
			Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0
			Federal	478,718	295,592	61.75%	774,310	0	0.00%	774,310	295,592
			State Aid Total	665,608	295,592	44.41%	961,200	0	0.00%	961,200	295,592
			Blind & Visually Impaired Comm. Total	4,433,012	537,639	12.13%	4,970,651	53,395	1.07%	5,024,046	591,034
082	Deaf & Hard of Hearing Comm.										
		Operations									
			General	848,782	9,290	1.09%	858,072	9,498	1.11%	867,570	18,788
			Cash	18,236	0	0.00%	18,236	(3,400)	-18.64%	14,836	(3,400)
			Operations Total	867,018	9,290	1.07%	876,308	6,098	0.70%	882,406	15,388
			Deaf & Hard of Hearing Comm. Total	867,018	9,290	1.07%	876,308	6,098	0.70%	882,406	15,388
083	Community Colleges										
		State Aid									
			General	87,870,147	3,500,000	3.98%	91,370,147	3,700,000	4.05%	95,070,147	7,200,000
			State Aid Total	87,870,147	3,500,000	3.98%	91,370,147	3,700,000	4.05%	95,070,147	7,200,000
			Community Colleges Total	87,870,147	3,500,000	3.98%	91,370,147	3,700,000	4.05%	95,070,147	7,200,000
084	Environmental Quality										
		Operations									
			General	3,323,012	55,147	1.66%	3,378,159	53,325	1.58%	3,431,484	108,472
			Cash	17,783,862	(1,867,426)	-10.50%	15,916,436	126,421	0.79%	16,042,857	(1,741,005)
			Federal	15,965,308	198,999	1.25%	16,164,307	142,635	0.88%	16,306,942	341,634
			Operations Total	37,072,182	(1,613,280)	-4.35%	35,458,902	322,381	0.91%	35,781,283	(1,290,899)
		State Aid									
			General	2,446,846	(369,650)	-15.11%	2,077,196	64,000	3.08%	2,141,196	(305,650)
			Cash	15,200,000	529,000	3.48%	15,729,000	239,000	1.52%	15,968,000	768,000
			Federal	13,905,000	0	0.00%	13,905,000	0	0.00%	13,905,000	0
			State Aid Total	31,551,846	159,350	0.51%	31,711,196	303,000	0.96%	32,014,196	462,350
			Environmental Quality Total	68,624,028	(1,453,930)	-2.12%	67,170,098	625,381	0.93%	67,795,479	(828,549)

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085	Public Employees Retirement Systems										
		Operations									
			Cash	5,026,088	95,585	1.90%	5,121,673	42,324	0.83%	5,163,997	137,909
			Operations Total	5,026,088	95,585	1.90%	5,121,673	42,324	0.83%	5,163,997	137,909
			State Aid								
			General	29,991,325	(7,863,621)	-26.22%	22,127,704	(403,124)	-1.82%	21,724,580	(8,266,745)
			State Aid Total	29,991,325	(7,863,621)	-26.22%	22,127,704	(403,124)	-1.82%	21,724,580	(8,266,745)
			Public Employees Retirement Systems Total	35,017,413	(7,768,036)	-22.18%	27,249,377	(360,800)	-1.32%	26,888,577	(8,128,836)
086	Dry Bean Board										
		Operations									
			Cash	380,494	921	0.24%	381,415	839	0.22%	382,254	1,760
			Operations Total	380,494	921	0.24%	381,415	839	0.22%	382,254	1,760
			Dry Bean Board Total	380,494	921	0.24%	381,415	839	0.22%	382,254	1,760
087	Accountability & Disclosure Comm.										
		Operations									
			General	407,548	8,820	2.16%	416,368	55,429	13.31%	471,797	64,249
			Cash	164,302	1,162	0.71%	165,464	(45,312)	-27.38%	120,152	(44,150)
			Operations Total	571,850	9,982	1.75%	581,832	10,117	1.74%	591,949	20,099
			State Aid								
			Cash	915,832	(915,832)	-100.00%	0	0	N/A	0	(915,832)
			State Aid Total	915,832	(915,832)	-100.00%	0	0	N/A	0	(915,832)
			Accountability & Disclosure Comm. Total	1,487,682	(905,850)	-60.89%	581,832	10,117	1.74%	591,949	(895,733)
088	Nebraska Corn Board										
		Operations									
			Cash	5,954,818	1,259,497	21.15%	7,214,315	9,792	0.14%	7,224,107	1,269,289
			Federal	260,581	(260,581)	-100.00%	0	0	N/A	0	(260,581)
			Operations Total	6,215,399	998,916	16.07%	7,214,315	9,792	0.14%	7,224,107	1,008,708
			Nebraska Corn Board Total	6,215,399	998,916	16.07%	7,214,315	9,792	0.14%	7,224,107	1,008,708

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091	Tourism Commission										
		Operations									
			General	250,000	0	0.00%	250,000	0	0.00%	250,000	0
			Cash	3,877,177	557,406	14.38%	4,434,583	12,188	0.27%	4,446,771	569,594
			Federal	959,815	(959,815)	-100.00%	0	0	N/A	0	(959,815)
			Operations Total	5,086,992	(402,409)	-7.91%	4,684,583	12,188	0.26%	4,696,771	(390,221)
		State Aid									
			Cash	102,600	0	0.00%	102,600	0	0.00%	102,600	0
			State Aid Total	102,600	0	0.00%	102,600	0	0.00%	102,600	0
	Tourism Commission Total			5,189,592	(402,409)	-7.75%	4,787,183	12,188	0.25%	4,799,371	(390,221)
092	Grain Sorghum Board										
		Operations									
			Cash	290,724	1,297	0.45%	292,021	1,393	0.48%	293,414	2,690
			Operations Total	290,724	1,297	0.45%	292,021	1,393	0.48%	293,414	2,690
	Grain Sorghum Board Total			290,724	1,297	0.45%	292,021	1,393	0.48%	293,414	2,690
093	Tax Equalization & Review Comm.										
		Operations									
			General	683,640	47,040	6.88%	730,680	13,904	1.90%	744,584	60,944
			Cash	115,000	(15,000)	-13.04%	100,000	0	0.00%	100,000	(15,000)
			Operations Total	798,640	32,040	4.01%	830,680	13,904	1.67%	844,584	45,944
	Tax Equalization & Review Comm. Total			798,640	32,040	4.01%	830,680	13,904	1.67%	844,584	45,944
094	Public Advocacy										
		Operations									
			Cash	1,175,151	18,107	1.54%	1,193,258	17,972	1.51%	1,211,230	36,079
			Operations Total	1,175,151	18,107	1.54%	1,193,258	17,972	1.51%	1,211,230	36,079
		State Aid									
			Cash	2,837,000	0	0.00%	2,837,000	0	0.00%	2,837,000	0
			State Aid Total	2,837,000	0	0.00%	2,837,000	0	0.00%	2,837,000	0
	Public Advocacy Total			4,012,151	18,107	0.45%	4,030,258	17,972	0.45%	4,048,230	36,079

State of Nebraska
Agency Operations/Aid/Construction Fund Type Summary, 2013 - 2015 Biennium
 Governor's Recommendations

Agy#	Agency Name	Type	Fund Type	FY2012-13 Base Appropriation	FY2013-14 Annual \$ Chg	FY2013-14 Annual % Chg	FY2013-14 Recommendation	FY2014-15 Annual \$ Chg	FY2-014-15 Annual % Chg	FY2014-15 Recommendation	FY2014-15 \$ Chg v. FY2012-13
STATE TOTAL APPROPRIATIONS											
Ops/	FundType			FY2012-13 Base Appropriation	FY2013-14 Annual \$ Chg	FY2013-14 Annual % Chg	FY2013-14 Recommendation	FY2014-15 Annual \$ Chg	FY2-014-15 Annual % Chg	FY2014-15 Recommendation	FY2014-15 \$ Chg v. FY2012-13
Operations											
	General			1,229,776,033	46,112,215	3.75%	1,275,888,248	37,751,314	2.96%	1,313,639,562	83,863,529
	Cash			1,006,577,832	145,626,551	14.47%	1,152,204,383	(9,875,613)	-0.86%	1,142,328,770	135,750,938
	Federal			426,587,227	51,748,837	12.13%	478,336,064	(7,275,459)	-1.52%	471,060,605	44,473,378
	Revolving			218,270,854	9,094,612	4.17%	227,365,466	1,340,526	0.59%	228,705,992	10,435,138
	Operations Total			2,881,211,946	252,582,215	8.77%	3,133,794,161	21,940,768	0.70%	3,155,734,929	274,522,983
State Aid											
	General			2,381,875,489	138,214,355	5.80%	2,520,089,844	142,443,573	5.65%	2,662,533,417	280,657,928
	Cash			411,420,972	4,202,248	1.02%	415,623,220	7,094,000	1.71%	422,717,220	11,296,248
	NCCF			800,000	(800,000)	-100.00%	0	0	N/A	0	(800,000)
	Federal			1,713,649,666	84,059,764	4.91%	1,797,709,430	81,759,352	4.55%	1,879,468,782	165,819,116
	State Aid Total			4,507,746,127	225,676,367	5.01%	4,733,422,494	231,296,925	4.89%	4,964,719,419	456,973,292
Capital Construction											
	General			20,772,233	1,018,791	4.90%	21,791,024	567,976	2.61%	22,359,000	1,586,767
	Cash			38,331,330	11,527,100	30.07%	49,858,430	(2,399,000)	-4.81%	47,459,430	9,128,100
	NCCF			87,836,933	(36,500,474)	-41.55%	51,336,459	(50,322,459)	-98.02%	1,014,000	(86,822,933)
	Federal			0	91,796,374	N/A	91,796,374	(91,796,374)	-100.00%	0	0
	Revolving			2,115,000	1,250,000	59.10%	3,365,000	140,000	4.16%	3,505,000	1,390,000
	Capital Construction Total			149,055,496	69,091,791	46.35%	218,147,287	(143,809,857)	-65.92%	74,337,430	(74,718,066)
	Grand Total			7,538,013,569	547,350,373	7.26%	8,085,363,942	109,427,836	1.35%	8,194,791,778	656,778,209