

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
003	LEGISLATURE											
		Operations Funding	General Fund	18,070,091	19,320,048	1,249,957	6.92%	19,849,394	529,346	2.74%	1,779,303	9.85%
			Cash Fund	171,227	233,289	62,062	36.25%	233,799	510	0.22%	62,572	36.54%
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		18,280,588	19,592,607	1,312,019	7.18%	20,122,463	529,856	2.70%	1,841,875	10.08%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LEGISLATURE Total			18,280,588	19,592,607	1,312,019	7.18%	20,122,463	529,856	2.70%	1,841,875	10.08%
005	SUPREME COURT											
		Operations Funding	General Fund	84,265,483	87,116,608	2,851,125	3.38%	87,475,042	358,434	0.41%	3,209,559	3.81%
			Cash Fund	12,962,180	13,503,552	541,372	4.18%	13,448,898	(54,654)	-0.40%	486,718	3.75%
			Federal Fund	1,404,142	1,636,481	232,339	16.55%	1,638,020	1,539	0.09%	233,878	16.66%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		98,631,805	102,256,641	3,624,836	3.68%	102,561,960	305,319	0.30%	3,930,155	3.98%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	910,000	760,000	(150,000)	-16.48%	760,000	0	0.00%	(150,000)	-16.48%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		910,000	760,000	(150,000)	-16.48%	760,000	0	0.00%	(150,000)	-16.48%
	SUPREME COURT Total			99,541,805	103,016,641	3,474,836	3.49%	103,321,960	305,319	0.30%	3,780,155	3.80%
007	GOVERNOR											
		Operations Funding	General Fund	1,652,727	1,622,022	(30,705)	-1.86%	1,824,699	202,677	12.50%	171,972	10.41%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,652,727	1,622,022	(30,705)	-1.86%	1,824,699	202,677	12.50%	171,972	10.41%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GOVERNOR Total			1,652,727	1,622,022	(30,705)	-1.86%	1,824,699	202,677	12.50%	171,972	10.41%

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008	LT. GOVERNOR											
		Operations Funding	General Fund	143,610	143,610	0	0.00%	143,610	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		143,610	143,610	0	0.00%	143,610	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LT. GOVERNOR Total			143,610	143,610	0	0.00%	143,610	0	0.00%	0	0.00%
009	SECRETARY OF STATE											
		Operations Funding	General Fund	444,708	1,436,370	991,662	222.99%	1,436,370	0	0.00%	991,662	222.99%
			Cash Fund	6,525,614	5,334,813	(1,190,801)	-18.25%	5,162,493	(172,320)	-3.23%	(1,363,121)	-20.89%
			Federal Fund	98,300	98,300	0	0.00%	98,300	0	0.00%	0	0.00%
			Revolving Fund	1,012,765	1,078,507	65,742	6.49%	1,061,007	(17,500)	-1.62%	48,242	4.76%
		Operations Funding Total		8,081,387	7,947,990	(133,397)	-1.65%	7,758,170	(189,820)	-2.39%	(323,217)	-4.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	60,000	60,000	0	0.00%	60,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		60,000	60,000	0	0.00%	60,000	0	0.00%	0	0.00%
	SECRETARY OF STATE Total			8,141,387	8,007,990	(133,397)	-1.64%	7,818,170	(189,820)	-2.37%	(323,217)	-3.97%
010	STATE AUDITOR											
		Operations Funding	General Fund	2,184,391	2,231,590	47,199	2.16%	2,216,590	(15,000)	-0.67%	32,199	1.47%
			Cash Fund	1,334,552	1,334,552	0	0.00%	1,334,552	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		3,518,943	3,566,142	47,199	1.34%	3,551,142	(15,000)	-0.42%	32,199	0.92%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE AUDITOR Total			3,518,943	3,566,142	47,199	1.34%	3,551,142	(15,000)	-0.42%	32,199	0.92%

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011	ATTORNEY GENERAL											
		Operations Funding	General Fund	5,815,369	6,182,977	367,608	6.32%	5,772,079	(410,898)	-6.65%	(43,290)	-0.74%
			Cash Fund	1,040,437	1,422,829	382,392	36.75%	1,422,829	0	0.00%	382,392	36.75%
			Federal Fund	1,587,852	1,587,852	0	0.00%	1,587,852	0	0.00%	0	0.00%
			Revolving Fund	1,217,816	1,217,816	0	0.00%	1,217,816	0	0.00%	0	0.00%
		Operations Funding Total		9,661,474	10,411,474	750,000	7.76%	10,000,576	(410,898)	-3.95%	339,102	3.51%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ATTORNEY GENERAL Total			9,661,474	10,411,474	750,000	7.76%	10,000,576	(410,898)	-3.95%	339,102	3.51%
012	STATE TREASURER											
		Operations Funding	General Fund	1,389,129	1,309,830	(79,299)	-5.71%	1,300,812	(9,018)	-0.69%	(88,317)	-6.36%
			Cash Fund	1,609,639	1,708,302	98,663	6.13%	1,703,302	(5,000)	-0.29%	93,663	5.82%
			Federal Fund	1,775,680	1,656,732	(118,948)	-6.70%	1,643,205	(13,527)	-0.82%	(132,475)	-7.46%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		4,774,448	4,674,864	(99,584)	-2.09%	4,647,319	(27,545)	-0.59%	(127,129)	-2.66%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,350,000	3,350,000	0	0.00%	3,350,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		3,350,000	3,350,000	0	0.00%	3,350,000	0	0.00%	0	0.00%
	STATE TREASURER Total			8,124,448	8,024,864	(99,584)	-1.23%	7,997,319	(27,545)	-0.34%	(127,129)	-1.56%
013	EDUCATION (see notes)											
		Operations Funding	General Fund	16,184,774	20,577,153	4,392,379	27.14%	21,612,186	1,035,033	5.03%	5,427,412	33.53%
			Cash Fund	2,961,458	3,498,275	536,817	18.13%	3,346,525	(151,750)	-4.34%	385,067	13.00%
			Federal Fund	46,339,655	46,742,085	402,430	0.87%	47,154,576	412,491	0.88%	814,921	1.76%
			Revolving Fund	204,728	204,728	0	0.00%	204,728	0	0.00%	0	0.00%
		Operations Funding Total		65,690,615	71,022,241	5,331,626	8.12%	72,318,015	1,295,774	1.82%	6,627,400	10.09%
		Aid Funding	General Fund	1,049,348,167	1,063,367,859	14,019,692	1.34%	1,073,598,536	10,230,677	0.96%	24,250,369	2.31%
			Cash Fund	11,382,531	8,920,103	(2,462,428)	-21.63%	9,088,310	168,207	1.89%	(2,294,221)	-20.16%
			Federal Fund	298,869,311	298,976,381	107,070	0.04%	299,086,128	109,747	0.04%	216,817	0.07%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		1,359,600,009	1,371,264,343	11,664,334	0.86%	1,381,772,974	10,508,631	0.77%	22,172,965	1.63%
	EDUCATION (see notes) Total			1,425,290,624	1,442,286,584	16,995,960	1.19%	1,454,090,989	11,804,405	0.82%	28,800,365	2.02%

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 Operations and Aid Summary

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014	PUBLIC SERVICE COMM.											
		Operations Funding	General Fund	2,359,563	2,518,639	159,076	6.74%	2,579,076	60,437	2.40%	219,513	9.30%
			Cash Fund	4,914,394	6,395,964	1,481,570	30.15%	6,494,702	98,738	1.54%	1,580,308	32.16%
			Federal Fund	1,072,357	762,618	(309,739)	-28.88%	438,812	(323,806)	-42.46%	(633,545)	-59.08%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		8,346,314	9,677,221	1,330,907	15.95%	9,512,590	(164,631)	-1.70%	1,166,276	13.97%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	71,590,000	75,525,000	3,935,000	5.50%	75,515,000	(10,000)	-0.01%	3,925,000	5.48%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		71,590,000	75,525,000	3,935,000	5.50%	75,515,000	(10,000)	-0.01%	3,925,000	5.48%
	PUBLIC SERVICE COMM. Total			79,936,314	85,202,221	5,265,907	6.59%	85,027,590	(174,631)	-0.20%	5,091,276	6.37%
015	PAROLE BOARD											
		Operations Funding	General Fund	819,249	819,249	0	0.00%	819,249	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		819,249	819,249	0	0.00%	819,249	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	PAROLE BOARD Total			819,249	819,249	0	0.00%	819,249	0	0.00%	0	0.00%
016	REVENUE											
		Operations Funding	General Fund	25,642,530	24,987,751	(654,779)	-2.55%	25,082,341	94,590	0.38%	(560,189)	-2.18%
			Cash Fund	26,110,044	25,927,265	(182,779)	-0.70%	26,428,858	501,593	1.93%	318,814	1.22%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		51,752,574	50,915,016	(837,558)	-1.62%	51,511,199	596,183	1.17%	(241,375)	-0.47%
		Aid Funding	General Fund	72,500,000	76,662,000	4,162,000	5.74%	79,505,000	2,843,000	3.71%	7,005,000	9.66%
			Cash Fund	115,000,000	115,000,000	0	0.00%	115,500,000	500,000	0.43%	500,000	0.43%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		187,500,000	191,662,000	4,162,000	2.22%	195,005,000	3,343,000	1.74%	7,505,000	4.00%
	REVENUE Total			239,252,574	242,577,016	3,324,442	1.39%	246,516,199	3,939,183	1.62%	7,263,625	3.04%

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017	AERONAUTICS											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,512,665	5,437,392	1,924,727	54.79%	3,520,038	(1,917,354)	-35.26%	7,373	0.21%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		3,512,665	5,437,392	1,924,727	54.79%	3,520,038	(1,917,354)	-35.26%	7,373	0.21%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	16,620,600	19,865,600	3,245,000	19.52%	26,435,600	6,570,000	33.07%	9,815,000	59.05%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		16,620,600	19,865,600	3,245,000	19.52%	26,435,600	6,570,000	33.07%	9,815,000	59.05%
	AERONAUTICS Total			20,133,265	25,302,992	5,169,727	25.68%	29,955,638	4,652,646	18.39%	9,822,373	48.79%
018	AGRICULTURE											
		Operations Funding	General Fund	5,618,857	5,819,672	200,815	3.57%	5,826,672	7,000	0.12%	207,815	3.70%
			Cash Fund	6,681,841	7,130,566	448,725	6.72%	7,158,566	28,000	0.39%	476,725	7.13%
			Federal Fund	4,427,909	3,255,256	(1,172,653)	-26.48%	3,255,256	0	0.00%	(1,172,653)	-26.48%
			Revolving Fund	533,048	524,955	(8,093)	-1.52%	524,955	0	0.00%	(8,093)	-1.52%
		Operations Funding Total		17,261,655	16,730,449	(531,206)	-3.08%	16,765,449	35,000	0.21%	(496,206)	-2.87%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	275,000	0	(275,000)	-100.00%	0	0	0.00%	(275,000)	-100.00%
			Federal Fund	242,232	373,918	131,686	54.36%	373,918	0	0.00%	131,686	54.36%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		517,232	373,918	(143,314)	-27.71%	373,918	0	0.00%	(143,314)	-27.71%
	AGRICULTURE Total			17,778,887	17,104,367	(674,520)	-3.79%	17,139,367	35,000	0.20%	(639,520)	-3.60%
019	BANKING											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	6,850,108	7,350,108	500,000	7.30%	7,100,108	(250,000)	-3.40%	250,000	3.65%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		6,850,108	7,350,108	500,000	7.30%	7,100,108	(250,000)	-3.40%	250,000	3.65%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BANKING Total			6,850,108	7,350,108	500,000	7.30%	7,100,108	(250,000)	-3.40%	250,000	3.65%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
021	FIRE MARSHAL											
		Operations Funding	General Fund	3,991,920	4,046,920	55,000	1.38%	3,991,920	(55,000)	-1.36%	0	0.00%
			Cash Fund	1,711,311	1,743,385	32,074	1.87%	1,741,161	(2,224)	-0.13%	29,850	1.74%
			Federal Fund	286,907	335,017	48,110	16.77%	331,682	(3,335)	-1.00%	44,775	15.61%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,990,138	6,125,322	135,184	2.26%	6,064,763	(60,559)	-0.99%	74,625	1.25%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
	FIRE MARSHAL Total			6,045,138	6,180,322	135,184	2.24%	6,119,763	(60,559)	-0.98%	74,625	1.23%
022	INSURANCE											
		Operations Funding	General Fund	0	2,000,000	2,000,000	0.00%	0	(2,000,000)	-100.00%	0	0.00%
			Cash Fund	11,447,027	11,447,027	0	0.00%	25,632,246	14,185,219	123.92%	14,185,219	123.92%
			Federal Fund	1,425,670	119,085,654	117,659,984	8252.96%	59,622,581	(59,463,073)	-49.93%	58,196,911	4082.07%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		12,872,697	132,532,681	119,659,984	929.56%	85,254,827	(47,277,854)	-35.67%	72,382,130	562.29%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INSURANCE Total			12,872,697	132,532,681	119,659,984	929.56%	85,254,827	(47,277,854)	-35.67%	72,382,130	562.29%
023	LABOR											
		Operations Funding	General Fund	497,939	497,939	0	0.00%	497,939	0	0.00%	0	0.00%
			Cash Fund	2,000,578	2,469,589	469,011	23.44%	2,469,589	0	0.00%	469,011	23.44%
			Federal Fund	34,217,170	35,872,275	1,655,105	4.84%	35,173,975	(698,300)	-1.95%	956,805	2.80%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		36,715,687	38,839,803	2,124,116	5.79%	38,141,503	(698,300)	-1.80%	1,425,816	3.88%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	11,504,743	11,504,743	0	0.00%	11,504,743	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		11,504,743	11,504,743	0	0.00%	11,504,743	0	0.00%	0	0.00%
	LABOR Total			48,220,430	50,344,546	2,124,116	4.41%	49,646,246	(698,300)	-1.39%	1,425,816	2.96%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg		
024	MOTOR VEHICLES	Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	19,847,806	19,594,751	(253,055)	-1.27%	19,652,807	58,056	0.30%	(194,999)	-0.98%		
			Federal Fund	999,687	327,551	(672,136)	-67.23%	192,124	(135,427)	-41.35%	(807,563)	-80.78%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Operations Funding Total	20,847,493	19,922,302	(925,191)	-4.44%	19,844,931	(77,371)	-0.39%	(1,002,562)	-4.81%		
		Aid Funding	General Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Cash Fund	10,000	20,000	10,000	100.00%	20,000	0	0.00%	10,000	100.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Aid Funding Total	10,000	20,000	10,000	100.00%	20,000	0	0.00%	10,000	100.00%		
		MOTOR VEHICLES Total				20,857,493	19,942,302	(915,191)	-4.39%	19,864,931	(77,371)	-0.39%	(992,562)	-4.76%
		025	DHHS	Operations Funding	General Fund	236,425,259	243,365,895	6,940,636	2.94%	245,765,490	2,399,595	0.99%	9,340,231	3.95%
					Cash Fund	51,314,858	51,845,475	530,617	1.03%	51,893,510	48,035	0.09%	578,652	1.13%
					Federal Fund	273,181,442	341,046,384	67,864,942	24.84%	335,567,743	(5,478,641)	-1.61%	62,386,301	22.84%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Operations Funding Total	560,921,559				636,257,754	75,336,195	13.43%	633,226,743	(3,031,011)	-0.48%	72,305,184	12.89%		
Aid Funding	General Fund			1,114,177,099	1,205,674,193	91,497,094	8.21%	1,292,537,049	86,862,856	7.20%	178,359,950	16.01%		
	Cash Fund			111,644,831	111,644,831	0	0.00%	111,644,831	0	0.00%	0	0.00%		
	Federal Fund			1,296,537,322	1,406,215,160	109,677,838	8.46%	1,503,093,415	96,878,255	6.89%	206,556,093	15.93%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Aid Funding Total			2,522,359,252	2,723,534,184	201,174,932	7.98%	2,907,275,295	183,741,111	6.75%	384,916,043	15.26%		
DHHS Total				3,083,280,811	3,359,791,938	276,511,127	8.97%	3,540,502,038	180,710,100	5.38%	457,221,227	14.83%		
027	ROADS			Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	671,213,355	810,613,355	139,400,000	20.77%	790,613,355	(20,000,000)	-2.47%	119,400,000	17.79%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		Operations Funding Total	671,213,355		810,613,355	139,400,000	20.77%	790,613,355	(20,000,000)	-2.47%	119,400,000	17.79%		
		Aid Funding	General Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Cash Fund	2,872,884	2,872,884	0	0.00%	2,872,884	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Aid Funding Total	2,872,884	2,872,884	0	0.00%	2,872,884	0	0.00%	0	0.00%		
		ROADS Total				674,086,239	813,486,239	139,400,000	20.68%	793,486,239	(20,000,000)	-2.46%	119,400,000	17.71%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
028	VETERANS AFFAIRS											
		Operations Funding	General Fund	1,127,666	1,124,079	(3,587)	-0.32%	1,124,079	0	0.00%	(3,587)	-0.32%
			Cash Fund	6,000	10,000	4,000	66.67%	10,000	0	0.00%	4,000	66.67%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,133,666	1,134,079	413	0.04%	1,134,079	0	0.00%	413	0.04%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	VETERANS AFFAIRS Total			1,133,666	1,134,079	413	0.04%	1,134,079	0	0.00%	413	0.04%
029	NATURAL RESOURCES											
		Operations Funding	General Fund	10,397,171	10,397,171	0	0.00%	10,397,171	0	0.00%	0	0.00%
			Cash Fund	776,125	776,125	0	0.00%	776,125	0	0.00%	0	0.00%
			Federal Fund	439,596	662,579	222,983	50.72%	662,579	0	0.00%	222,983	50.72%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		11,612,892	11,835,875	222,983	1.92%	11,835,875	0	0.00%	222,983	1.92%
		Aid Funding	General Fund	5,958,361	5,958,361	0	0.00%	5,958,361	0	0.00%	0	0.00%
			Cash Fund	9,710,000	8,310,000	(1,400,000)	-14.42%	8,310,000	0	0.00%	(1,400,000)	-14.42%
			Federal Fund	72,327	72,327	0	0.00%	72,327	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		15,740,688	14,340,688	(1,400,000)	-8.89%	14,340,688	0	0.00%	(1,400,000)	-8.89%
	NATURAL RESOURCES Total			27,353,580	26,176,563	(1,177,017)	-4.30%	26,176,563	0	0.00%	(1,177,017)	-4.30%
030	ELECTRICAL BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,572,515	1,588,037	15,522	0.99%	1,588,037	0	0.00%	15,522	0.99%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,572,515	1,588,037	15,522	0.99%	1,588,037	0	0.00%	15,522	0.99%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ELECTRICAL BOARD Total			1,572,515	1,588,037	15,522	0.99%	1,588,037	0	0.00%	15,522	0.99%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
031	MILITARY											
		Operations Funding	General Fund	3,687,973	3,787,973	100,000	2.71%	3,887,973	100,000	2.64%	200,000	5.42%
			Cash Fund	891,758	920,123	28,365	3.18%	920,677	554	0.06%	28,919	3.24%
			Federal Fund	17,740,635	17,224,000	(516,635)	-2.91%	17,224,554	554	0.00%	(516,081)	-2.91%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		22,320,366	21,932,096	(388,270)	-1.74%	22,033,204	101,108	0.46%	(287,162)	-1.29%
		Aid Funding	General Fund	988,775	988,775	0	0.00%	988,775	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		7,059,379	7,059,379	0	0.00%	7,059,379	0	0.00%	0	0.00%
	MILITARY Total			29,379,745	28,991,475	(388,270)	-1.32%	29,092,583	101,108	0.35%	(287,162)	-0.98%
032	EDUCATIONAL LANDS & FUNDS											
		Operations Funding	General Fund	310,575	310,575	0	0.00%	310,575	0	0.00%	0	0.00%
			Cash Fund	11,597,987	14,042,305	2,444,318	21.08%	14,776,324	734,019	5.23%	3,178,337	27.40%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		11,908,562	14,352,880	2,444,318	20.53%	15,086,899	734,019	5.11%	3,178,337	26.69%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	EDUCATIONAL LANDS & FUNDS Total			11,908,562	14,352,880	2,444,318	20.53%	15,086,899	734,019	5.11%	3,178,337	26.69%
033	GAME & PARKS											
		Operations Funding	General Fund	10,833,605	11,032,401	198,796	1.83%	11,035,518	3,117	0.03%	201,913	1.86%
			Cash Fund	46,466,155	48,941,481	2,475,326	5.33%	49,274,490	333,009	0.68%	2,808,335	6.04%
			Federal Fund	5,058,291	5,058,291	0	0.00%	5,058,291	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		62,358,051	65,032,173	2,674,122	4.29%	65,368,299	336,126	0.52%	3,010,248	4.83%
		Aid Funding	General Fund	42,011	42,011	0	0.00%	42,011	0	0.00%	0	0.00%
			Cash Fund	16,686,000	19,186,000	2,500,000	14.98%	19,186,000	0	0.00%	2,500,000	14.98%
			Federal Fund	125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		16,853,011	19,353,011	2,500,000	14.83%	19,353,011	0	0.00%	2,500,000	14.83%
	GAME & PARKS Total			79,211,062	84,385,184	5,174,122	6.53%	84,721,310	336,126	0.40%	5,510,248	6.96%

State of Nebraska
 Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
034	LIBRARY COMMISSION											
		Operations Funding	General Fund	2,402,760	2,438,105	35,345	1.47%	2,475,334	37,229	1.53%	72,574	3.02%
			Cash Fund	94,085	94,085	0	0.00%	94,085	0	0.00%	0	0.00%
			Federal Fund	900,375	900,375	0	0.00%	900,375	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		3,397,220	3,432,565	35,345	1.04%	3,469,794	37,229	1.08%	72,574	2.14%
		Aid Funding	General Fund	1,043,240	2,140,283	1,097,043	105.16%	3,239,786	1,099,503	51.37%	2,196,546	210.55%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	611,395	611,395	0	0.00%	611,395	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		1,654,635	2,751,678	1,097,043	66.30%	3,851,181	1,099,503	39.96%	2,196,546	132.75%
	LIBRARY COMMISSION Total			5,051,855	6,184,243	1,132,388	22.42%	7,320,975	1,136,732	18.38%	2,269,120	44.92%
035	LIQUOR CONTROL											
		Operations Funding	General Fund	973,825	1,117,594	143,769	14.76%	1,117,594	0	0.00%	143,769	14.76%
			Cash Fund	70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,044,544	1,188,313	143,769	13.76%	1,188,313	0	0.00%	143,769	13.76%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL Total			1,044,544	1,188,313	143,769	13.76%	1,188,313	0	0.00%	143,769	13.76%
036	RACING COMMISSION											
		Operations Funding	General Fund	0	100,000	100,000	0.00%	100,000	0	0.00%	100,000	0.00%
			Cash Fund	889,019	889,019	0	0.00%	889,019	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		889,019	989,019	100,000	11.25%	989,019	0	0.00%	100,000	11.25%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	160,000	140,000	(20,000)	-12.50%	140,000	0	0.00%	(20,000)	-12.50%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		160,000	140,000	(20,000)	-12.50%	140,000	0	0.00%	(20,000)	-12.50%
	RACING COMMISSION Total			1,049,019	1,129,019	80,000	7.63%	1,129,019	0	0.00%	80,000	7.63%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
037	WORKERS COMP. COURT											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,615,669	5,616,339	670	0.01%	5,616,339	0	0.00%	670	0.01%
			Federal Fund	49,357	49,357	0	0.00%	49,357	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,665,026	5,665,696	670	0.01%	5,665,696	0	0.00%	670	0.01%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	WORKERS COMP. COURT Total			5,665,026	5,665,696	670	0.01%	5,665,696	0	0.00%	670	0.01%
039	BRAND COMMITTEE											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,296,578	4,414,928	118,350	2.75%	4,399,788	(15,140)	-0.34%	103,210	2.40%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		4,296,578	4,414,928	118,350	2.75%	4,399,788	(15,140)	-0.34%	103,210	2.40%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BRAND COMMITTEE Total			4,296,578	4,414,928	118,350	2.75%	4,399,788	(15,140)	-0.34%	103,210	2.40%
040	MOTOR VEHICLE IND. LICENSE BD.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	700,463	733,079	32,616	4.66%	733,079	0	0.00%	32,616	4.66%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		700,463	733,079	32,616	4.66%	733,079	0	0.00%	32,616	4.66%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	MOTOR VEHICLE IND. LICENSE BD. Total			700,463	733,079	32,616	4.66%	733,079	0	0.00%	32,616	4.66%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
041	REAL ESTATE COMM.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,105,285	1,145,285	40,000	3.62%	1,125,285	(20,000)	-1.75%	20,000	1.81%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,105,285	1,145,285	40,000	3.62%	1,125,285	(20,000)	-1.75%	20,000	1.81%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL ESTATE COMM. Total			1,105,285	1,145,285	40,000	3.62%	1,125,285	(20,000)	-1.75%	20,000	1.81%
045	BARBER EXAMINERS											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	151,907	195,084	43,177	28.42%	155,402	(39,682)	-20.34%	3,495	2.30%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		151,907	195,084	43,177	28.42%	155,402	(39,682)	-20.34%	3,495	2.30%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BARBER EXAMINERS Total			151,907	195,084	43,177	28.42%	155,402	(39,682)	-20.34%	3,495	2.30%
046	CORRECTIONS											
		Operations Funding	General Fund	156,840,269	165,099,699	8,259,430	5.27%	167,365,561	2,265,862	1.37%	10,525,292	6.71%
			Cash Fund	2,054,373	2,197,373	143,000	6.96%	2,197,373	0	0.00%	143,000	6.96%
			Federal Fund	1,738,680	1,738,680	0	0.00%	1,738,680	0	0.00%	0	0.00%
			Revolving Fund	18,309,400	18,391,841	82,441	0.45%	18,391,841	0	0.00%	82,441	0.45%
		Operations Funding Total		178,942,722	187,427,593	8,484,871	4.74%	189,693,455	2,265,862	1.21%	10,750,733	6.01%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORRECTIONS Total			178,942,722	187,427,593	8,484,871	4.74%	189,693,455	2,265,862	1.21%	10,750,733	6.01%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
047	NETC											
		Operations Funding	General Fund	9,558,708	9,774,645	215,937	2.26%	9,929,945	155,300	1.59%	371,237	3.88%
			Cash Fund	337,755	337,755	0	0.00%	337,755	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		9,896,463	10,112,400	215,937	2.18%	10,267,700	155,300	1.54%	371,237	3.75%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	NETC Total			9,896,463	10,112,400	215,937	2.18%	10,267,700	155,300	1.54%	371,237	3.75%
048	CCPE											
		Operations Funding	General Fund	1,188,481	1,271,542	83,061	6.99%	1,264,329	(7,213)	-0.57%	75,848	6.38%
			Cash Fund	15,000	25,000	10,000	66.67%	25,000	0	0.00%	10,000	66.67%
			Federal Fund	152,525	152,525	0	0.00%	152,525	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,356,006	1,449,067	93,061	6.86%	1,441,854	(7,213)	-0.50%	85,848	6.33%
		Aid Funding	General Fund	6,993,156	7,558,156	565,000	8.08%	8,103,156	545,000	7.21%	1,110,000	15.87%
			Cash Fund	9,000,000	10,000,000	1,000,000	11.11%	10,000,000	0	0.00%	1,000,000	11.11%
			Federal Fund	2,348,963	2,057,232	(291,731)	-12.42%	2,057,232	0	0.00%	(291,731)	-12.42%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		18,342,119	19,615,388	1,273,269	6.94%	20,160,388	545,000	2.78%	1,818,269	9.91%
	CCPE Total			19,698,125	21,064,455	1,366,330	6.94%	21,602,242	537,787	2.55%	1,904,117	9.67%
050	STATE COLLEGES											
		Operations Funding	General Fund	45,450,893	48,789,950	3,339,057	7.35%	49,986,420	1,196,470	2.45%	4,535,527	9.98%
			Cash Fund	30,597,319	30,597,319	0	0.00%	30,597,319	0	0.00%	0	0.00%
			Federal Fund	2,709,093	2,709,093	0	0.00%	2,709,093	0	0.00%	0	0.00%
			Revolving Fund	8,345,927	8,345,927	0	0.00%	8,345,927	0	0.00%	0	0.00%
		Operations Funding Total		87,103,232	90,442,289	3,339,057	3.83%	91,638,759	1,196,470	1.32%	4,535,527	5.21%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	44,030,605	44,030,605	0	0.00%	44,030,605	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		44,030,605	44,030,605	0	0.00%	44,030,605	0	0.00%	0	0.00%
	STATE COLLEGES Total			131,133,837	134,472,894	3,339,057	2.55%	135,669,364	1,196,470	0.89%	4,535,527	3.46%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
051	UNIVERSITY OF NEBRASKA											
		Operations Funding	General Fund	491,674,125	504,124,317	12,450,192	2.53%	516,099,555	11,975,238	2.38%	24,425,430	4.97%
			Cash Fund	391,351,670	391,351,670	0	0.00%	391,351,670	0	0.00%	0	0.00%
			Federal Fund	412,378,270	412,378,270	0	0.00%	412,378,270	0	0.00%	0	0.00%
			Revolving Fund	533,379,579	533,379,579	0	0.00%	533,379,579	0	0.00%	0	0.00%
		Operations Funding Total		1,828,783,644	1,841,233,836	12,450,192	0.68%	1,853,209,074	11,975,238	0.65%	24,425,430	1.34%
		Aid Funding	General Fund	6,324,565	6,324,565	0	0.00%	6,324,565	0	0.00%	0	0.00%
			Cash Fund	6,356,038	6,356,038	0	0.00%	6,356,038	0	0.00%	0	0.00%
			Federal Fund	124,088,286	124,088,286	0	0.00%	124,088,286	0	0.00%	0	0.00%
			Revolving Fund	1,158,229	1,158,229	0	0.00%	1,158,229	0	0.00%	0	0.00%
		Aid Funding Total		137,927,118	137,927,118	0	0.00%	137,927,118	0	0.00%	0	0.00%
	UNIVERSITY OF NEBRASKA Total			1,966,710,762	1,979,160,954	12,450,192	0.63%	1,991,136,192	11,975,238	0.61%	24,425,430	1.24%
052	STATE FAIR BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	2,500,000	2,500,000	0	0.00%	2,500,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		2,500,000	2,500,000	0	0.00%	2,500,000	0	0.00%	0	0.00%
	STATE FAIR BOARD Total			2,500,000	2,500,000	0	0.00%	2,500,000	0	0.00%	0	0.00%
053	REAL PROPERTY APPRAISERS											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	311,781	473,123	161,342	51.75%	353,053	(120,070)	-25.38%	41,272	13.24%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		311,781	473,123	161,342	51.75%	353,053	(120,070)	-25.38%	41,272	13.24%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL PROPERTY APPRAISERS Total			311,781	473,123	161,342	51.75%	353,053	(120,070)	-25.38%	41,272	13.24%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
054	HISTORICAL SOCIETY											
		Operations Funding	General Fund	3,915,325	4,281,353	366,028	9.35%	4,271,775	(9,578)	-0.22%	356,450	9.10%
			Cash Fund	1,903,041	2,324,501	421,460	22.15%	2,248,041	(76,460)	-3.29%	345,000	18.13%
			Federal Fund	714,309	714,309	0	0.00%	714,309	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		6,532,675	7,320,163	787,488	12.05%	7,234,125	(86,038)	-1.18%	701,450	10.74%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
	HISTORICAL SOCIETY Total			6,632,675	7,420,163	787,488	11.87%	7,334,125	(86,038)	-1.16%	701,450	10.58%
056	WHEAT BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,498,330	1,700,000	201,670	13.46%	1,950,000	250,000	14.71%	451,670	30.14%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,498,330	1,700,000	201,670	13.46%	1,950,000	250,000	14.71%	451,670	30.14%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	WHEAT BOARD Total			1,498,330	1,700,000	201,670	13.46%	1,950,000	250,000	14.71%	451,670	30.14%
057	OIL & GAS COMMISSION											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	779,345	786,440	7,095	0.91%	786,940	500	0.06%	7,595	0.97%
			Federal Fund	93,595	86,500	(7,095)	-7.58%	86,000	(500)	-0.58%	(7,595)	-8.11%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		872,940	872,940	0	0.00%	872,940	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	OIL & GAS COMMISSION Total			872,940	872,940	0	0.00%	872,940	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
058	ENGINEERS & ARCHITECTS BD.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	695,816	706,077	10,261	1.47%	695,817	(10,260)	-1.45%	1	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		695,816	706,077	10,261	1.47%	695,817	(10,260)	-1.45%	1	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENGINEERS & ARCHITECTS BD. Total			695,816	706,077	10,261	1.47%	695,817	(10,260)	-1.45%	1	0.00%
059	GEOLOGISTS BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	44,902	27,971	(16,931)	-37.71%	28,406	435	1.56%	(16,496)	-36.74%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		44,902	27,971	(16,931)	-37.71%	28,406	435	1.56%	(16,496)	-36.74%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GEOLOGISTS BOARD Total			44,902	27,971	(16,931)	-37.71%	28,406	435	1.56%	(16,496)	-36.74%
060	ETHANOL BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	535,708	631,458	95,750	17.87%	631,458	0	0.00%	95,750	17.87%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		535,708	631,458	95,750	17.87%	631,458	0	0.00%	95,750	17.87%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ETHANOL BOARD Total			535,708	631,458	95,750	17.87%	631,458	0	0.00%	95,750	17.87%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
061	DAIRY BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,399,957	1,399,957	0	0.00%	1,399,957	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,399,957	1,399,957	0	0.00%	1,399,957	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	DAIRY BOARD Total			1,399,957	1,399,957	0	0.00%	1,399,957	0	0.00%	0	0.00%
062	LAND SURVEYORS BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LAND SURVEYORS BOARD Total			28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
063	PUBLIC ACCOUNTANCY BD.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	416,852	417,213	361	0.09%	417,213	0	0.00%	361	0.09%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		416,852	417,213	361	0.09%	417,213	0	0.00%	361	0.09%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	PUBLIC ACCOUNTANCY BD. Total			416,852	417,213	361	0.09%	417,213	0	0.00%	361	0.09%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
064	STATE PATROL											
		Operations Funding	General Fund	54,253,448	54,972,018	718,570	1.32%	54,765,885	(206,133)	-0.37%	512,437	0.94%
			Cash Fund	16,560,311	15,607,592	(952,719)	-5.75%	16,467,208	859,616	5.51%	(93,103)	-0.56%
			Federal Fund	2,267,865	2,267,865	0	0.00%	2,267,865	0	0.00%	0	0.00%
			Revolving Fund	981,746	981,746	0	0.00%	981,746	0	0.00%	0	0.00%
		Operations Funding Total		74,063,370	73,829,221	(234,149)	-0.32%	74,482,704	653,483	0.89%	419,334	0.57%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE PATROL Total			74,063,370	73,829,221	(234,149)	-0.32%	74,482,704	653,483	0.89%	419,334	0.57%
065	ADMINISTRATIVE SERVICES											
		Operations Funding	General Fund	7,638,096	7,645,165	7,069	0.09%	7,645,665	500	0.01%	7,569	0.10%
			Cash Fund	1,634,132	2,068,070	433,938	26.55%	1,815,570	(252,500)	-12.21%	181,438	11.10%
			Federal Fund	9,124	9,124	0	0.00%	0	(9,124)	-100.00%	(9,124)	-100.00%
			Revolving Fund	187,665,424	198,030,797	10,365,373	5.52%	198,534,707	503,910	0.25%	10,869,283	5.79%
		Operations Funding Total		196,946,776	207,753,156	10,806,380	5.49%	207,995,942	242,786	0.12%	11,049,166	5.61%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	2,500,000	2,500,000	0	0.00%	2,500,000	0	0.00%	0	0.00%
			Federal Fund	197,960	251,477	53,517	27.03%	0	(251,477)	-100.00%	(197,960)	-100.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		2,697,960	2,751,477	53,517	1.98%	2,500,000	(251,477)	-9.14%	(197,960)	-7.34%
	ADMINISTRATIVE SERVICES Total			199,644,736	210,504,633	10,859,897	5.44%	210,495,942	(8,691)	0.00%	10,851,206	5.44%
066	ABSTRACTORS BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	50,105	51,894	1,789	3.57%	52,584	690	1.33%	2,479	4.95%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		50,105	51,894	1,789	3.57%	52,584	690	1.33%	2,479	4.95%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ABSTRACTORS BOARD Total			50,105	51,894	1,789	3.57%	52,584	690	1.33%	2,479	4.95%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
067	EQUAL OPPORTUNITY COMM.											
		Operations Funding	General Fund	1,178,277	1,153,625	(24,652)	-2.09%	1,153,625	0	0.00%	(24,652)	-2.09%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	677,810	677,810	0	0.00%	677,810	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,856,087	1,831,435	(24,652)	-1.33%	1,831,435	0	0.00%	(24,652)	-1.33%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	EQUAL OPPORTUNITY COMM. Total			1,856,087	1,831,435	(24,652)	-1.33%	1,831,435	0	0.00%	(24,652)	-1.33%
068	LATINO-AMERICAN COMM.											
		Operations Funding	General Fund	178,681	222,926	44,245	24.76%	222,926	0	0.00%	44,245	24.76%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		178,681	222,926	44,245	24.76%	222,926	0	0.00%	44,245	24.76%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LATINO-AMERICAN COMM. Total			178,681	222,926	44,245	24.76%	222,926	0	0.00%	44,245	24.76%
069	ARTS COUNCIL											
		Operations Funding	General Fund	538,267	590,407	52,140	9.69%	578,133	(12,274)	-2.08%	39,866	7.41%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	195,155	193,000	(2,155)	-1.10%	193,000	0	0.00%	(2,155)	-1.10%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		743,422	793,407	49,985	6.72%	781,133	(12,274)	-1.55%	37,711	5.07%
		Aid Funding	General Fund	838,069	1,099,989	261,920	31.25%	1,099,989	0	0.00%	261,920	31.25%
			Cash Fund	1,425,000	1,425,000	0	0.00%	1,425,000	0	0.00%	0	0.00%
			Federal Fund	688,800	565,500	(123,300)	-17.90%	565,500	0	0.00%	(123,300)	-17.90%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		2,951,869	3,090,489	138,620	4.70%	3,090,489	0	0.00%	138,620	4.70%
	ARTS COUNCIL Total			3,695,291	3,883,896	188,605	5.10%	3,871,622	(12,274)	-0.32%	176,331	4.77%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
070	FOSTER CARE REVIEW											
		Operations Funding	General Fund	1,379,348	1,534,822	155,474	11.27%	1,532,572	(2,250)	-0.15%	153,224	11.11%
			Cash Fund	5,700	5,700	0	0.00%	5,700	0	0.00%	0	0.00%
			Federal Fund	400,000	451,825	51,825	12.96%	451,075	(750)	-0.17%	51,075	12.77%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,785,048	1,992,347	207,299	11.61%	1,989,347	(3,000)	-0.15%	204,299	11.45%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	FOSTER CARE REVIEW Total			1,785,048	1,992,347	207,299	11.61%	1,989,347	(3,000)	-0.15%	204,299	11.45%
071	STATE ENERGY OFFICE											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	403,842	403,842	0	0.00%	403,842	0	0.00%	0	0.00%
			Federal Fund	1,388,952	1,388,952	0	0.00%	1,388,952	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,792,794	1,792,794	0	0.00%	1,792,794	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,250,000	1,000,000	(250,000)	-20.00%	1,000,000	0	0.00%	(250,000)	-20.00%
			Federal Fund	6,349,656	6,349,656	0	0.00%	6,349,656	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		7,599,656	7,349,656	(250,000)	-3.29%	7,349,656	0	0.00%	(250,000)	-3.29%
	STATE ENERGY OFFICE Total			9,392,450	9,142,450	(250,000)	-2.66%	9,142,450	0	0.00%	(250,000)	-2.66%
072	ECONOMIC DEVELOPMENT											
		Operations Funding	General Fund	4,257,955	4,747,955	490,000	11.51%	4,797,955	50,000	1.05%	540,000	12.68%
			Cash Fund	1,045,677	1,045,677	0	0.00%	1,045,677	0	0.00%	0	0.00%
			Federal Fund	2,008,986	2,008,986	0	0.00%	2,008,986	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		7,312,618	7,802,618	490,000	6.70%	7,852,618	50,000	0.64%	540,000	7.38%
		Aid Funding	General Fund	7,200,000	6,960,000	(240,000)	-3.33%	6,960,000	0	0.00%	(240,000)	-3.33%
			Cash Fund	15,014,694	15,014,694	0	0.00%	15,014,694	0	0.00%	0	0.00%
			Federal Fund	24,187,291	24,187,291	0	0.00%	24,187,291	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		46,401,985	46,161,985	(240,000)	-0.52%	46,161,985	0	0.00%	(240,000)	-0.52%
	ECONOMIC DEVELOPMENT Total			53,714,603	53,964,603	250,000	0.47%	54,014,603	50,000	0.09%	300,000	0.56%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
073	LANDSCAPE ARCHITECTS BD.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	32,711	22,151	(10,560)	-32.28%	22,586	435	1.96%	(10,125)	-30.95%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		32,711	22,151	(10,560)	-32.28%	22,586	435	1.96%	(10,125)	-30.95%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LANDSCAPE ARCHITECTS BD. Total			32,711	22,151	(10,560)	-32.28%	22,586	435	1.96%	(10,125)	-30.95%
074	POWER REVIEW BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	641,776	597,659	(44,117)	-6.87%	567,659	(30,000)	-5.02%	(74,117)	-11.55%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		641,776	597,659	(44,117)	-6.87%	567,659	(30,000)	-5.02%	(74,117)	-11.55%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	POWER REVIEW BOARD Total			641,776	597,659	(44,117)	-6.87%	567,659	(30,000)	-5.02%	(74,117)	-11.55%
075	INVESTMENT COUNCIL											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	2,480,449	2,480,449	0	0.00%	2,480,449	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		2,480,449	2,480,449	0	0.00%	2,480,449	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INVESTMENT COUNCIL Total			2,480,449	2,480,449	0	0.00%	2,480,449	0	0.00%	0	0.00%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
076	INDIAN AFFAIRS COMM.											
		Operations Funding	General Fund	167,410	209,375	41,965	25.07%	210,094	719	0.34%	42,684	25.50%
			Cash Fund	92,922	92,922	0	0.00%	92,922	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		260,332	302,297	41,965	16.12%	303,016	719	0.24%	42,684	16.40%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDIAN AFFAIRS COMM. Total			260,332	302,297	41,965	16.12%	303,016	719	0.24%	42,684	16.40%
077	INDUSTRIAL RELATIONS COMM.											
		Operations Funding	General Fund	302,708	321,764	19,056	6.30%	309,129	(12,635)	-3.93%	6,421	2.12%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		302,708	321,764	19,056	6.30%	309,129	(12,635)	-3.93%	6,421	2.12%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDUSTRIAL RELATIONS COMM. Total			302,708	321,764	19,056	6.30%	309,129	(12,635)	-3.93%	6,421	2.12%
078	CRIME COMMISSION											
		Operations Funding	General Fund	3,331,208	3,301,475	(29,733)	-0.89%	3,301,475	0	0.00%	(29,733)	-0.89%
			Cash Fund	1,688,147	1,341,655	(346,492)	-20.52%	1,316,314	(25,341)	-1.89%	(371,833)	-22.03%
			Federal Fund	3,164,139	3,197,769	33,630	1.06%	3,197,769	0	0.00%	33,630	1.06%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		8,183,494	7,840,899	(342,595)	-4.19%	7,815,558	(25,341)	-0.32%	(367,936)	-4.50%
		Aid Funding	General Fund	2,301,403	2,501,403	200,000	8.69%	2,501,403	0	0.00%	200,000	8.69%
			Cash Fund	394,000	194,000	(200,000)	-50.76%	194,000	0	0.00%	(200,000)	-50.76%
			Federal Fund	7,274,739	7,274,739	0	0.00%	7,274,739	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		9,970,142	9,970,142	0	0.00%	9,970,142	0	0.00%	0	0.00%
	CRIME COMMISSION Total			18,153,636	17,811,041	(342,595)	-1.89%	17,785,700	(25,341)	-0.14%	(367,936)	-2.03%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
081	BLIND & VISUALLY IMPAIRED											
		Operations Funding	General Fund	846,113	846,113	0	0.00%	846,113	0	0.00%	0	0.00%
			Cash Fund	84,296	88,746	4,450	5.28%	88,746	0	0.00%	4,450	5.28%
			Federal Fund	2,836,995	3,022,346	185,351	6.53%	3,022,346	0	0.00%	185,351	6.53%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		3,767,404	3,957,205	189,801	5.04%	3,957,205	0	0.00%	189,801	5.04%
		Aid Funding	General Fund	176,890	176,890	0	0.00%	176,890	0	0.00%	0	0.00%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	478,718	774,310	295,592	61.75%	774,310	0	0.00%	295,592	61.75%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		665,608	961,200	295,592	44.41%	961,200	0	0.00%	295,592	44.41%
	BLIND & VISUALLY IMPAIRED Total			4,433,012	4,918,405	485,393	10.95%	4,918,405	0	0.00%	485,393	10.95%
082	DEAF & HARD OF HEARING COMM.											
		Operations Funding	General Fund	848,782	848,782	0	0.00%	848,782	0	0.00%	0	0.00%
			Cash Fund	18,236	18,236	0	0.00%	14,836	(3,400)	-18.64%	(3,400)	-18.64%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		867,018	867,018	0	0.00%	863,618	(3,400)	-0.39%	(3,400)	-0.39%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	DEAF & HARD OF HEARING COMM. Total			867,018	867,018	0	0.00%	863,618	(3,400)	-0.39%	(3,400)	-0.39%
083	COMMUNITY COLLEGE AID											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding	General Fund	87,870,147	101,370,147	13,500,000	15.36%	101,370,147	0	0.00%	13,500,000	15.36%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		87,870,147	101,370,147	13,500,000	15.36%	101,370,147	0	0.00%	13,500,000	15.36%
	COMMUNITY COLLEGE AID Total			87,870,147	101,370,147	13,500,000	15.36%	101,370,147	0	0.00%	13,500,000	15.36%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
084	ENVIRONMENTAL QUALITY											
		Operations Funding	General Fund	3,323,012	3,335,288	12,276	0.37%	3,339,071	3,783	0.11%	16,059	0.48%
			Cash Fund	17,783,862	15,784,218	(1,999,644)	-11.24%	15,784,585	367	0.00%	(1,999,277)	-11.24%
			Federal Fund	15,965,308	16,055,364	90,056	0.56%	16,083,139	27,775	0.17%	117,831	0.74%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		37,072,182	35,174,870	(1,897,312)	-5.12%	35,206,795	31,925	0.09%	(1,865,387)	-5.03%
		Aid Funding	General Fund	2,446,846	2,077,196	(369,650)	-15.11%	2,141,196	64,000	3.08%	(305,650)	-12.49%
			Cash Fund	15,200,000	15,729,000	529,000	3.48%	15,968,000	239,000	1.52%	768,000	5.05%
			Federal Fund	13,905,000	13,905,000	0	0.00%	13,905,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		31,551,846	31,711,196	159,350	0.51%	32,014,196	303,000	0.96%	462,350	1.47%
		ENVIRONMENTAL QUALITY Total		68,624,028	66,886,066	(1,737,962)	-2.53%	67,220,991	334,925	0.50%	(1,403,037)	-2.04%
085	RETIREMENT BOARD (see notes)											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,026,088	5,203,374	177,286	3.53%	5,168,374	(35,000)	-0.67%	142,286	2.83%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,026,088	5,203,374	177,286	3.53%	5,168,374	(35,000)	-0.67%	142,286	2.83%
		Aid Funding	General Fund	29,991,325	62,366,580	32,375,255	107.95%	83,999,580	21,633,000	34.69%	54,008,255	180.08%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		29,991,325	62,366,580	32,375,255	107.95%	83,999,580	21,633,000	34.69%	54,008,255	180.08%
		RETIREMENT BOARD (see notes) Total		35,017,413	67,569,954	32,552,541	92.96%	89,167,954	21,598,000	31.96%	54,150,541	154.64%
086	DRY BEAN COMM.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	380,494	380,000	(494)	-0.13%	380,000	0	0.00%	(494)	-0.13%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		380,494	380,000	(494)	-0.13%	380,000	0	0.00%	(494)	-0.13%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		DRY BEAN COMM. Total		380,494	380,000	(494)	-0.13%	380,000	0	0.00%	(494)	-0.13%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
087	ACCOUNTABILITY & DISCLOSURE											
		Operations Funding	General Fund	407,548	407,638	90	0.02%	454,138	46,500	11.41%	46,590	11.43%
			Cash Fund	164,302	164,302	0	0.00%	117,802	(46,500)	-28.30%	(46,500)	-28.30%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		571,850	571,940	90	0.02%	571,940	0	0.00%	90	0.02%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	915,832	938,213	22,381	2.44%	1,008,163	69,950	7.46%	92,331	10.08%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		915,832	938,213	22,381	2.44%	1,008,163	69,950	7.46%	92,331	10.08%
	ACCOUNTABILITY & DISCLOSURE Total			1,487,682	1,510,153	22,471	1.51%	1,580,103	69,950	4.63%	92,421	6.21%
088	CORN BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,954,818	7,204,818	1,250,000	20.99%	7,204,818	0	0.00%	1,250,000	20.99%
			Federal Fund	260,581	0	(260,581)	-100.00%	0	0	0.00%	(260,581)	-100.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		6,215,399	7,204,818	989,419	15.92%	7,204,818	0	0.00%	989,419	15.92%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORN BOARD Total			6,215,399	7,204,818	989,419	15.92%	7,204,818	0	0.00%	989,419	15.92%
091	TOURISM COMMISSION											
		Operations Funding	General Fund	250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
			Cash Fund	3,877,177	4,172,662	295,485	7.62%	4,172,662	0	0.00%	295,485	7.62%
			Federal Fund	959,815	0	(959,815)	-100.00%	0	0	0.00%	(959,815)	-100.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		5,086,992	4,422,662	(664,330)	-13.06%	4,422,662	0	0.00%	(664,330)	-13.06%
		Aid Funding	General Fund	0	750,000	750,000	0.00%	750,000	0	0.00%	750,000	0.00%
			Cash Fund	102,600	102,600	0	0.00%	102,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		102,600	852,600	750,000	730.99%	852,600	0	0.00%	750,000	730.99%
	TOURISM COMMISSION Total			5,189,592	5,275,262	85,670	1.65%	5,275,262	0	0.00%	85,670	1.65%

State of Nebraska
 Agency Budget Requests - 2013-2015 Biennium
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
092	GRAIN SORGHUM BOARD											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	290,724	290,724	0	0.00%	290,724	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		290,724	290,724	0	0.00%	290,724	0	0.00%	0	0.00%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GRAIN SORGHUM BOARD Total			290,724	290,724	0	0.00%	290,724	0	0.00%	0	0.00%
093	TAX EQUALIZATION & REVIEW											
		Operations Funding	General Fund	683,640	733,273	49,633	7.26%	733,273	0	0.00%	49,633	7.26%
			Cash Fund	115,000	100,000	(15,000)	-13.04%	100,000	0	0.00%	(15,000)	-13.04%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		798,640	833,273	34,633	4.34%	833,273	0	0.00%	34,633	4.34%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	TAX EQUALIZATION & REVIEW Total			798,640	833,273	34,633	4.34%	833,273	0	0.00%	34,633	4.34%
094	PUBLIC ADVOCACY COMM.											
		Operations Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,175,151	1,200,767	25,616	2.18%	1,202,016	1,249	0.10%	26,865	2.29%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Operations Funding Total		1,175,151	1,200,767	25,616	2.18%	1,202,016	1,249	0.10%	26,865	2.29%
		Aid Funding	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	2,837,000	2,837,000	0	0.00%	2,837,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Aid Funding Total		2,837,000	2,837,000	0	0.00%	2,837,000	0	0.00%	0	0.00%
	PUBLIC ADVOCACY COMM. Total			4,012,151	4,037,767	25,616	0.64%	4,039,016	1,249	0.03%	26,865	0.67%

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
Statewide Totals												
		Operations/Aid	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
		Operations Funding	General Fund	1,223,451,468	1,268,766,303	45,314,835	3.70%	1,286,548,134	17,781,831	1.40%	63,096,666	5.16%
			Cash Fund	1,397,929,502	1,547,766,787	149,837,285	10.72%	1,541,640,157	(6,126,630)	-0.40%	143,710,655	10.28%
			Federal Fund	838,965,497	1,023,392,495	184,426,998	21.98%	957,708,371	(65,684,124)	-6.42%	118,742,874	14.15%
			Revolving Fund	751,650,433	762,155,896	10,505,463	1.40%	762,642,306	486,410	0.06%	10,991,873	1.46%
		Operations Funding Total		4,211,996,900	4,602,081,481	390,084,581	9.26%	4,548,538,968	(53,542,513)	-1.16%	336,542,068	7.99%
		Aid Funding	General Fund	2,388,200,054	2,546,018,408	157,818,354	6.61%	2,669,296,444	123,278,036	4.84%	281,096,390	11.77%
			Cash Fund	417,777,010	424,260,963	6,483,953	1.55%	431,798,120	7,537,157	1.78%	14,021,110	3.36%
			Federal Fund	1,837,737,952	1,947,588,624	109,850,672	5.98%	2,044,325,149	96,736,525	4.97%	206,587,197	11.24%
			Revolving Fund	1,158,229	1,158,229	0	0.00%	1,158,229	0	0.00%	0	0.00%
		Aid Funding Total		4,644,873,245	4,919,026,224	274,152,979	5.90%	5,146,577,942	227,551,718	4.63%	501,704,697	10.80%
		Fund Type Totals	Fund	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
			General Fund	3,611,651,522	3,814,784,711	203,133,189	5.62%	3,955,844,578	141,059,867	3.70%	344,193,056	9.53%
			Cash Fund	1,815,706,512	1,972,027,750	156,321,238	8.61%	1,973,438,277	1,410,527	0.07%	157,731,765	8.69%
			Federal Fund	2,676,703,449	2,970,981,119	294,277,670	10.99%	3,002,033,520	31,052,401	1.05%	325,330,071	12.15%
			Revolving Fund	752,808,662	763,314,125	10,505,463	1.40%	763,800,535	486,410	0.06%	10,991,873	1.46%
			Grand Total	8,856,870,145	9,521,107,705	664,237,560	7.50%	9,695,116,910	174,009,205	1.83%	838,246,765	9.46%

NOTES:

1. Requests do not include salary and employer health benefit cost increases which will be determined at a later date.
2. An increase for TEEOSA state aid to K-12 schools is not included in the Department of Education's request and is shown in this summary at the FY2013 base appropriation level.
3. Public Employee Retirement Systems request does not include Retirement Board's pending November actuarial report conclusions for defined benefit plans.