

State of Nebraska
Agency Budget Requests - 2019-2021 Biennium
 Statewide General Fund Totals

	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
Agency Operations	1,524,716,231	1,586,890,602	62,174,371	4.08%	1,618,953,982	32,063,380	2.02%	94,237,751	6.18%
State Aid	2,909,828,384	3,028,518,436	118,690,052	4.08%	3,177,323,885	148,805,449	4.91%	267,495,501	9.19%
Capital Construction	21,739,000	93,894,578	72,155,578	331.92%	64,652,981	-29,241,597	-31.14%	42,913,981	197.41%
Grand Total	4,456,283,615	4,709,303,616	253,020,001	5.68%	4,860,930,848	151,627,233	3.22%	404,647,233	9.08%

NOTES:

1. Includes Community College Aid at the base appropriation amount authorized for FY 2018-19