

STATE OF NEBRASKA 2019-2021 BIENNIUM  
 Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST		
				FY 2020	FY 2021	FUTURE
<b>REAFFIRMATION PROJECTS</b>						
<b><u>046 - Correctional Services</u></b>						
	928	Reception and Treatment Center	General	34,882,173	0	0
			Agency Totals	34,882,173	0	0
<b><u>050 - State Colleges</u></b>						
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	10,125,000
			Revolving	1,200,000	1,440,000	12,960,000
	920	State Colleges - Board Facilities Projects	Revolving	900,000	660,000	6,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	0
			Agency Totals	5,741,000	5,741,000	32,685,000
<b><u>051 - University of Nebraska</u></b>						
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	1,580,327
	939	Veterinary Diagnostic Center	General	5,101,000	2,165,928	0
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	1,402,000
		Curtis Education Center - College of Technical Agriculture	Revolving	175,095	0	0
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	99,000,000
			Cash	11,000,000	11,000,000	89,025,950
			Agency Totals	29,573,095	26,462,928	191,008,277
<b><u>065 - Administrative Services</u></b>						
	922	Capitol HVAC Replacement	NCCF	0	0	0
			General	16,377,703	8,074,453	41,374,174
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
			Agency Totals	37,651,633	29,348,383	83,922,034
<b><u>TOTALS - REAFFIRMATION PROJECTS</u></b>						
			General	72,998,876	26,878,381	153,481,501
			Cash	32,573,930	32,573,930	134,573,810
			Federal	0	0	0
			Revolving	2,275,095	2,100,000	19,560,000
			NCCF	0	0	0
			<b>TOTAL</b>	<b>107,847,901</b>	<b>61,552,311</b>	<b>307,615,311</b>

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<b>NEW CAPITAL PROJECTS</b>						
<b><u>023 - Department of Labor</u></b>						
	903	Department of Labor HVAC System	Cash	1,675,554	1,781,378	0
	903	Department of Labor HVAC System	Federal	624,446	3,150,000	0
		Agency Totals		2,300,000	4,931,378	0
<b><u>025 - Department of Health and Human Services</u></b>						
	936	YRTC Kearney Security	General	4,454	2,969,732	974,779
		Agency Totals		4,454	2,969,732	974,779
<b><u>027 - Department of Transportation</u></b>						
	901	Facility Improvements - South Sioux City Maintenance Facility	Cash	5,807,000	0	0
	901	Facility Improvements - Atkinson Maintenance Facility	Cash	1,848,000	0	0
	901	Facility Improvements - Burwell Maintenance Facility	Cash	1,423,000	2,269,000	0
	901	Facility Improvements - Valentine Maintenance Facility	Cash	0	7,731,000	0
	901	Facility Improvements - Statewide Projects	Cash	922,000	0	0
		Agency Totals		10,000,000	10,000,000	0
<b><u>031 - Military</u></b>						
	913	1776 Readiness Center Remodel	General	100,000	500,000	500,000
	913	1776 Readiness Center Remodel	Federal	100,000	500,000	500,000
	914	Penterman Readiness Center Medical Readiness	General	687,500	0	0
	914	Penterman Readiness Center Medical Readiness	Federal	2,062,500	0	0
	925	Federally Funded Construction Projects	Federal	8,994,000	1,835,000	36,000
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	General	0	180,000	0
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	Federal	0	180,000	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	General	0	150,000	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	Federal	0	150,000	0
	927	State/Federal Match Projects - Sidney Readiness Ctr Paving	General	0	155,000	0
	927	State/Federal Match Projects - Sidney Readiness Ctr Paving	Federal	0	155,000	0
	990	Bellevue Readiness Center Construction	General	0	1,500,000	0
	990	Bellevue Readiness Center Construction	Federal	29,000,000	1,554,000	0
		Agency Totals		40,944,000	6,859,000	1,036,000
<b><u>033 - Game and Parks Comm.</u></b>						
	901	State Parks - Maintenance	Cash	5,800,000	5,800,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	1,000,000	0
	960	Parks and Recreation Land	Cash	100,000	100,000	0
	966	State Recreation Trails - Cowboy Trail	Cash	100,000	100,000	0
	969	State Recreation Areas	Cash	500,000	500,000	0
	973	Fish Production	Cash	1,800,000	0	0
	975	State Parks - Emergency Repairs	Cash	200,000	200,000	0
	979	Cowboy Trail Emergency Repairs	Cash	100,000	0	0
	981	Aquatic Habitat Improvements	Cash	3,000,000	2,500,000	0
		Agency Totals		12,600,000	10,200,000	0

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<b><u>046 - Correctional Services</u></b>						
	905	NSP Program Expansion	General	2,214,700	7,091,800	5,905,000
	913	Security System Upgrades	General	1,250,000	1,250,000	0
	914	Infrastructure and Maintenance	General	2,000,000	2,000,000	0
		Agency Totals		5,464,700	10,341,800	5,905,000
<b><u>047 - NETC</u></b>						
	905	KLNE Lexington Transmitter	General	480,000	0	0
	908	Tower Lighting Projects	General	135,000	140,000	0
	918	KXNE Norfolk Transmitter	General	0	427,000	0
	928	Radio Transmission Equipment Replacement	General	270,000	120,000	0
		Agency Totals		885,000	687,000	0
<b><u>050 - State Colleges</u></b>						
	909	Wayne State College - Benthack Hall Renovation	General	433,170	5,560,763	3,077,674
	911	Wayne State College - Peterson Fine Arts Renovation	General	80,000	0	0
	931	Chadron State College - Math / Science Building Project	General	9,764,110	8,583,206	6,473,780
	931	Chadron State College - Math / Science Building Project	Cash	0	0	2,000,000
	940	Peru State College - Geothermal Utilities	General	1,455,680	1,597,893	1,910,823
		Agency Totals		11,732,960	15,741,862	13,462,277
<b><u>078 - Commission on Law Enforcement and Criminal Justice</u></b>						
	903	Law Enforcement Training Center Driving Course	General	2,021,088	5,549,206	5,549,206
		Agency Totals		2,021,088	5,549,206	5,549,206
<b><u>TOTALS - NEW CAPITAL PROJECTS</u></b>			General	<b>20,895,702</b>	<b>37,774,600</b>	<b>24,391,262</b>
			Cash	<b>24,275,554</b>	<b>21,981,378</b>	<b>2,000,000</b>
			Federal	<b>40,780,946</b>	<b>7,524,000</b>	<b>536,000</b>
			Revolving	<b>0</b>	<b>0</b>	<b>0</b>
			NCCF	<b>0</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>85,952,202</b>	<b>67,279,978</b>	<b>26,927,262</b>
<b><u>CONSTRUCTION GRAND TOTALS</u></b>			General	<b>93,894,578</b>	<b>64,652,981</b>	<b>177,872,763</b>
			Cash	<b>56,849,484</b>	<b>54,555,308</b>	<b>136,573,810</b>
			Federal	<b>40,780,946</b>	<b>7,524,000</b>	<b>536,000</b>
			Revolving	<b>2,275,095</b>	<b>2,100,000</b>	<b>19,560,000</b>
			NCCF	<b>0</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>193,800,103</b>	<b>128,832,289</b>	<b>334,542,573</b>