

State of Nebraska
Program General Fund Appropriations Summary

As of 106th Legislature, 2019 Legislative Session

Ag#	Agency	Program Name and Description	FY 2019-20			FY 2020-21			FY 2020-21		
			FY 2018-2019 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
003	Legislative Council										
	001	Salaries-Legislature									
		Legislative Council Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-Legislature Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
	085	Legislative Operations									
		Legislative Council Operations	19,985,891	614,373	3.07%	20,600,264	459,674	2.23%	21,059,938	1,074,047	5.37%
		Legislative Operations Total	19,985,891	614,373	3.07%	20,600,264	459,674	2.23%	21,059,938	1,074,047	5.37%
005	Supreme Court										
	003	Salaries-Supreme Court Judges									
		Supreme Court Operations	1,456,096	53,657	3.68%	1,509,753	46,408	3.07%	1,556,161	100,065	6.87%
		Salaries-Supreme Court Judges Total	1,456,096	53,657	3.68%	1,509,753	46,408	3.07%	1,556,161	100,065	6.87%
	004	Salaries-Appellate Court Judges									
		Supreme Court Operations	1,200,904	44,168	3.68%	1,245,072	38,308	3.08%	1,283,380	82,476	6.87%
		Salaries-Appellate Court Judges Total	1,200,904	44,168	3.68%	1,245,072	38,308	3.08%	1,283,380	82,476	6.87%
	005	Retired Judges Salaries									
		Supreme Court Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Retired Judges Salaries Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
	006	Salaries-District & Juvenile Judges									
		Supreme Court Operations	13,006,888	480,443	3.69%	13,487,331	415,766	3.08%	13,903,097	896,209	6.89%
		Salaries-District & Juvenile Judges Total	13,006,888	480,443	3.69%	13,487,331	415,766	3.08%	13,903,097	896,209	6.89%
	007	Salaries-County Judges									
		Supreme Court Operations	10,851,649	400,282	3.69%	11,251,931	346,786	3.08%	11,598,717	747,068	6.88%
		Salaries-County Judges Total	10,851,649	400,282	3.69%	11,251,931	346,786	3.08%	11,598,717	747,068	6.88%
	052	Operations									
		CASA Grants	300,000	200,000	66.67%	500,000	0	0.00%	500,000	200,000	66.67%
		Supreme Court Operations	34,894,723	1,287,462	3.69%	36,182,185	795,907	2.20%	36,978,092	2,083,369	5.97%
		Operations Total	35,194,723	1,487,462	4.23%	36,682,185	795,907	2.17%	37,478,092	2,283,369	6.49%
	067	Probation Services									
		Supreme Court Operations	29,688,476	904,927	3.05%	30,593,403	746,385	2.44%	31,339,788	1,651,312	5.56%
		Probation Services Total	29,688,476	904,927	3.05%	30,593,403	746,385	2.44%	31,339,788	1,651,312	5.56%
	420	Specialized Court Operations									
		Supreme Court Operations	2,629,115	3,595,834	136.77%	6,224,949	56,528	0.91%	6,281,477	3,652,362	138.92%
		Specialized Court Operations Total	2,629,115	3,595,834	136.77%	6,224,949	56,528	0.91%	6,281,477	3,652,362	138.92%

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005	434	Public Guardian									
		Supreme Court Operations	0	1,959,829	N/A	1,959,829	41,872	2.14%	2,001,701	2,001,701	N/A
		Public Guardian Total	0	1,959,829	N/A	1,959,829	41,872	2.14%	2,001,701	2,001,701	N/A
	435	Community Corrections									
		Supreme Court Operations	23,232,554	1,318,466	5.68%	24,551,020	501,863	2.04%	25,052,883	1,820,329	7.84%
		Community Corrections Total	23,232,554	1,318,466	5.68%	24,551,020	501,863	2.04%	25,052,883	1,820,329	7.84%
	437	Juvenile Justice									
		Supreme Court Operations	70,010,679	-1,641,266	-2.34%	68,369,413	752,853	1.10%	69,122,266	-888,413	-1.27%
		Juvenile Justice Total	70,010,679	-1,641,266	-2.34%	68,369,413	752,853	1.10%	69,122,266	-888,413	-1.27%
007	Governor										
	002	Salary-Governor									
		Governor Operations	147,881	810	0.55%	148,691	834	0.56%	149,525	1,644	1.11%
		Salary-Governor Total	147,881	810	0.55%	148,691	834	0.56%	149,525	1,644	1.11%
	018	Policy Research Office									
		Governor Operations	680,833	2,763	0.41%	683,596	15,792	2.31%	699,388	18,555	2.73%
		Policy Research Office Total	680,833	2,763	0.41%	683,596	15,792	2.31%	699,388	18,555	2.73%
	021	Office Of Governor									
		Governor Operations	1,322,871	-96,581	-7.30%	1,226,290	27,602	2.25%	1,253,892	-68,979	-5.21%
		Office Of Governor Total	1,322,871	-96,581	-7.30%	1,226,290	27,602	2.25%	1,253,892	-68,979	-5.21%
008	Lt. Governor										
	008	Salary-Lt Governor									
		Lt. Governor Operations	113,386	810	0.71%	114,196	834	0.73%	115,030	1,644	1.45%
		Salary-Lt Governor Total	113,386	810	0.71%	114,196	834	0.73%	115,030	1,644	1.45%
	124	Office-Lt Governor									
		Lt. Governor Operations	36,382	557	1.53%	36,939	468	1.27%	37,407	1,025	2.82%
		Office-Lt Governor Total	36,382	557	1.53%	36,939	468	1.27%	37,407	1,025	2.82%
009	Secretary of State										
	009	Salary-Secretary Of State									
		Secretary of State Operations	118,579	621	0.52%	119,200	640	0.54%	119,840	1,261	1.06%
		Salary-Secretary Of State Total	118,579	621	0.52%	119,200	640	0.54%	119,840	1,261	1.06%
	022	Department Administration									
		Secretary of State Operations	264,795	57,191	21.60%	321,986	-50,540	-15.70%	271,446	6,651	2.51%
		Department Administration Total	264,795	57,191	21.60%	321,986	-50,540	-15.70%	271,446	6,651	2.51%

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009	045	Election Administration									
		Secretary of State Operations	1,725,241	4,269,534	247.47%	5,994,775	-4,233,594	-70.62%	1,761,181	35,940	2.08%
		Election Administration Total	1,725,241	4,269,534	247.47%	5,994,775	-4,233,594	-70.62%	1,761,181	35,940	2.08%
	086	Enf Of Stds-Records Mgmt									
		Secretary of State Operations	155,568	4,574	2.94%	160,142	3,674	2.29%	163,816	8,248	5.30%
		Enf Of Stds-Records Mgmt Total	155,568	4,574	2.94%	160,142	3,674	2.29%	163,816	8,248	5.30%
010	State Auditor										
	010	Salary-Auditor of Public Accounts									
		State Auditor Operations	123,177	750	0.61%	123,927	773	0.62%	124,700	1,523	1.24%
		Salary-Auditor of Public Accounts Total	123,177	750	0.61%	123,927	773	0.62%	124,700	1,523	1.24%
	506	State Agency & County Post Audits									
		State Auditor Operations	2,362,579	92,766	3.93%	2,455,345	61,761	2.52%	2,517,106	154,527	6.54%
		State Agency & County Post Audits Total	2,362,579	92,766	3.93%	2,455,345	61,761	2.52%	2,517,106	154,527	6.54%
011	Attorney General										
	011	Salary-Attorney General									
		Attorney General Operations	135,930	795	0.58%	136,725	819	0.60%	137,544	1,614	1.19%
		Salary-Attorney General Total	135,930	795	0.58%	136,725	819	0.60%	137,544	1,614	1.19%
	507	Interpretation & Application Of Law									
		Attorney General Operations	6,415,967	-76,768	-1.20%	6,339,199	130,111	2.05%	6,469,310	53,343	0.83%
		Interpretation & Application Of Law Total	6,415,967	-76,768	-1.20%	6,339,199	130,111	2.05%	6,469,310	53,343	0.83%
012	State Treasurer										
	012	Salary-State Treasurer									
		State Treasurer Operations	46,570	314	0.67%	46,884	328	0.70%	47,212	642	1.38%
		Salary-State Treasurer Total	46,570	314	0.67%	46,884	328	0.70%	47,212	642	1.38%
	024	State Disbursement Unit									
		State Treasurer Operations	1,110,787	-3,361	-0.30%	1,107,426	16,801	1.52%	1,124,227	13,440	1.21%
		State Disbursement Unit Total	1,110,787	-3,361	-0.30%	1,107,426	16,801	1.52%	1,124,227	13,440	1.21%
013	Education										
	025	Education Administration									
		Education Operations	15,625,571	556,863	3.56%	16,182,434	207,881	1.28%	16,390,315	764,744	4.89%
		Education Administration Total	15,625,571	556,863	3.56%	16,182,434	207,881	1.28%	16,390,315	764,744	4.89%
	158	Education Aid									
		Adult Basic Education	206,077	8,587	4.17%	214,664	0	0.00%	214,664	8,587	4.17%
		Early Childhood Programs	8,274,583	344,774	4.17%	8,619,357	0	0.00%	8,619,357	344,774	4.17%

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013	158	Early Childhood Provider Aid	162,240	6,760	4.17%	169,000	0	0.00%	169,000	6,760	4.17%
		ESU Core Services/Technology	12,814,612	256,292	2.00%	13,070,904	261,418	2.00%	13,332,322	517,710	4.04%
		ESU Distance Education	270,388	11,266	4.17%	281,654	0	0.00%	281,654	11,266	4.17%
		High Ability Learner Program Aid	2,202,384	170,578	7.75%	2,372,962	0	0.00%	2,372,962	170,578	7.75%
		High School Equivalency Program	720,000	0	0.00%	720,000	0	0.00%	720,000	0	0.00%
		Learning Community Aid	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nurturing Healthy Behaviors Aid	384,000	16,000	4.17%	400,000	0	0.00%	400,000	16,000	4.17%
		School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
		School Lunch	376,351	15,681	4.17%	392,032	0	0.00%	392,032	15,681	4.17%
		Special Education	226,526,585	2,265,266	1.00%	228,791,851	2,287,919	1.00%	231,079,770	4,553,185	2.01%
		Summer Food Service Aid	86,400	3,600	4.17%	90,000	0	0.00%	90,000	3,600	4.17%
		TEEOSA State Aid	974,507,975	61,729,791	6.33%	1,036,237,766	6,618,932	0.64%	1,042,856,698	68,348,723	7.01%
		Textbook Loans	446,880	18,620	4.17%	465,500	0	0.00%	465,500	18,620	4.17%
Education Aid Total			1,228,066,373	64,847,215	5.28%	1,292,913,588	9,168,269	0.71%	1,302,081,857	74,015,484	6.03%
351		Vocational Rehabilitation									
		Vocational Rehabilitation Aid	49,289	1,200,000	2434.62%	1,249,289	0	0.00%	1,249,289	1,200,000	2434.62%
		Education Operations	5,240,795	89,255	1.70%	5,330,050	73,107	1.37%	5,403,157	162,362	3.10%
Vocational Rehabilitation Total			5,290,084	1,289,255	24.37%	6,579,339	73,107	1.11%	6,652,446	1,362,362	25.75%
401		Services For Deaf & Hard Of Hearing									
		Education Operations	2,002,730	568	0.03%	2,003,298	449	0.02%	2,003,747	1,017	0.05%
Services For Deaf & Hard Of Hearing Total			2,002,730	568	0.03%	2,003,298	449	0.02%	2,003,747	1,017	0.05%
402		Education Of Blind & Visually Impaired									
		Education Operations	1,978,448	250,561	12.66%	2,229,009	50,445	2.26%	2,279,454	301,006	15.21%
Education Of Blind & Visually Impaired Total			1,978,448	250,561	12.66%	2,229,009	50,445	2.26%	2,279,454	301,006	15.21%
014	Public Service Commission										
014		Salaries-Public Service Commissioners									
		Public Service Commission Operations	492,368	1,476	0.30%	493,844	1,520	0.31%	495,364	2,996	0.61%
Salaries-Public Service Commissioners Total			492,368	1,476	0.30%	493,844	1,520	0.31%	495,364	2,996	0.61%
016		Commissioners Expenses									
		Public Service Commission Operations	61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%
Commissioners Expenses Total			61,807	0	0.00%	61,807	0	0.00%	61,807	0	0.00%
054		Enf Of Stds-Common Carriers									
		Public Service Commission Operations	1,771,648	-93,339	-5.27%	1,678,309	33,762	2.01%	1,712,071	-59,577	-3.36%
Enf Of Stds-Common Carriers Total			1,771,648	-93,339	-5.27%	1,678,309	33,762	2.01%	1,712,071	-59,577	-3.36%

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015	Parole Board										
	320	Parole Board Salaries									
		Parole Board Operations	576,199	16,695	2.90%	592,894	13,315	2.25%	606,209	30,010	5.21%
		Parole Board Salaries Total	576,199	16,695	2.90%	592,894	13,315	2.25%	606,209	30,010	5.21%
	358	Board Of Parole									
		Parole Board Operations	6,958,071	340,803	4.90%	7,298,874	219,915	3.01%	7,518,789	560,718	8.06%
		Board Of Parole Total	6,958,071	340,803	4.90%	7,298,874	219,915	3.01%	7,518,789	560,718	8.06%
016	Revenue										
	013	Salary-State Tax Commissioner									
		Revenue Operations	163,934	4,657	2.84%	168,591	3,646	2.16%	172,237	8,303	5.06%
		Salary-State Tax Commissioner Total	163,934	4,657	2.84%	168,591	3,646	2.16%	172,237	8,303	5.06%
	102	Revenue Administration									
		Revenue Operations	24,637,719	644,222	2.61%	25,281,941	217,511	0.86%	25,499,452	861,733	3.50%
		Revenue Administration Total	24,637,719	644,222	2.61%	25,281,941	217,511	0.86%	25,499,452	861,733	3.50%
	108	Homestead Exemption									
		Homestead Exemption	84,100,000	4,600,000	5.47%	88,700,000	3,300,000	3.72%	92,000,000	7,900,000	9.39%
		Homestead Exemption Total	84,100,000	4,600,000	5.47%	88,700,000	3,300,000	3.72%	92,000,000	7,900,000	9.39%
	109	Personal Property Tax Exemption									
		Personal Property Tax Exemption	14,200,000	200,000	1.41%	14,400,000	400,000	2.78%	14,800,000	600,000	4.23%
		Personal Property Tax Exemption Total	14,200,000	200,000	1.41%	14,400,000	400,000	2.78%	14,800,000	600,000	4.23%
	112	Property Assessment									
		Revenue Operations	1,926,791	40,353	2.09%	1,967,144	36,063	1.83%	2,003,207	76,416	3.97%
		Property Assessment Total	1,926,791	40,353	2.09%	1,967,144	36,063	1.83%	2,003,207	76,416	3.97%
018	Agriculture										
	078	Agriculture Department									
		Riparian Vegetation Aid	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
		Agriculture Operations	5,608,564	90,349	1.61%	5,698,913	100,256	1.76%	5,799,169	190,605	3.40%
		Agriculture Department Total	6,064,564	90,349	1.49%	6,154,913	100,256	1.63%	6,255,169	190,605	3.14%
021	Fire Marshal										
	193	Public Protection									
		Fire Marshal Operations	3,201,072	17,459	0.55%	3,218,531	96,864	3.01%	3,315,395	114,323	3.57%
		Public Protection Total	3,201,072	17,459	0.55%	3,218,531	96,864	3.01%	3,315,395	114,323	3.57%

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021	340	Training Division									
		Fire Marshal Operations	860,961	41,096	4.77%	902,057	16,891	1.87%	918,948	57,987	6.74%
		Training Division Total	860,961	41,096	4.77%	902,057	16,891	1.87%	918,948	57,987	6.74%
	845	Public Safety Comm System									
		Fire Marshal Operations	110,934	0	0.00%	110,934	0	0.00%	110,934	0	0.00%
		Public Safety Comm System Total	110,934	0	0.00%	110,934	0	0.00%	110,934	0	0.00%
023	Labor										
	194	Public Protection									
		Labor Operations	621,982	19,060	3.06%	641,042	16,176	2.52%	657,218	35,236	5.67%
		Public Protection Total	621,982	19,060	3.06%	641,042	16,176	2.52%	657,218	35,236	5.67%
025	Health & Human Services										
	033	HHS Administration									
		Health & Human Services Operations	137,925,138	5,858,404	4.25%	143,783,542	3,509,551	2.44%	147,293,093	9,367,955	6.79%
		HHS Administration Total	137,925,138	5,858,404	4.25%	143,783,542	3,509,551	2.44%	147,293,093	9,367,955	6.79%
	038	Behavioral Health Aid									
		Behavioral Health Aid	71,872,571	3,516,099	4.89%	75,388,670	-3,393,129	-4.50%	71,995,541	122,970	0.17%
		Behavioral Health Aid Total	71,872,571	3,516,099	4.89%	75,388,670	-3,393,129	-4.50%	71,995,541	122,970	0.17%
	175	Rural Health Provider Incentives									
		Medical Student Assistance	680,723	0	0.00%	680,723	0	0.00%	680,723	0	0.00%
		Rural Health Provider Incentives Total	680,723	0	0.00%	680,723	0	0.00%	680,723	0	0.00%
	178	Professional Licensure									
		Health & Human Services Operations	55,738	36	0.06%	55,774	0	0.00%	55,774	36	0.06%
		Professional Licensure Total	55,738	36	0.06%	55,774	0	0.00%	55,774	36	0.06%
	250	Juvenile Services Operations									
		Health & Human Services Operations	22,592,949	705,523	3.12%	23,298,472	404,515	1.74%	23,702,987	1,110,038	4.91%
		Juvenile Services Operations Total	22,592,949	705,523	3.12%	23,298,472	404,515	1.74%	23,702,987	1,110,038	4.91%
	344	Children's Health Insurance									
		Children's Health Insurance	6,178,073	8,139,024	131.74%	14,317,097	11,210,147	78.30%	25,527,244	19,349,171	313.19%
		Children's Health Insurance Total	6,178,073	8,139,024	131.74%	14,317,097	11,210,147	78.30%	25,527,244	19,349,171	313.19%
	347	Public Assistance									
		Public Assistance	94,994,043	-3,384,715	-3.56%	91,609,328	-853,071	-0.93%	90,756,257	-4,237,786	-4.46%
		Public Assistance Total	94,994,043	-3,384,715	-3.56%	91,609,328	-853,071	-0.93%	90,756,257	-4,237,786	-4.46%

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025	348	Medical Assistance									
		Medicaid	849,628,184	10,675,947	1.26%	860,304,131	56,840,005	6.61%	917,144,136	67,515,952	7.95%
		Medical Assistance Total	849,628,184	10,675,947	1.26%	860,304,131	56,840,005	6.61%	917,144,136	67,515,952	7.95%
	354	Child Welfare Aid									
		Child Welfare Aid	197,071,388	-38,909	-0.02%	197,032,479	1,892,351	0.96%	198,924,830	1,853,442	0.94%
		Child Welfare Aid Total	197,071,388	-38,909	-0.02%	197,032,479	1,892,351	0.96%	198,924,830	1,853,442	0.94%
	359	Bridge To Independence									
		Health & Human Services Operations	1,786,507	11,735	0.66%	1,798,242	10,002	0.56%	1,808,244	21,737	1.22%
		Bridge To Independence Total	1,786,507	11,735	0.66%	1,798,242	10,002	0.56%	1,808,244	21,737	1.22%
	365	Mental Health Operations									
		Health & Human Services Operations	57,739,812	1,392,312	2.41%	59,132,124	1,088,597	1.84%	60,220,721	2,480,909	4.30%
		Mental Health Operations Total	57,739,812	1,392,312	2.41%	59,132,124	1,088,597	1.84%	60,220,721	2,480,909	4.30%
	421	Beatrice State Developmental Ctr									
		Health & Human Services Operations	16,587,661	-1,651,095	-9.95%	14,936,566	-573,093	-3.84%	14,363,473	-2,224,188	-13.41%
		Beatrice State Developmental Ctr Total	16,587,661	-1,651,095	-9.95%	14,936,566	-573,093	-3.84%	14,363,473	-2,224,188	-13.41%
	424	Developmental Disability Aid									
		Developmental Disabilities Aid	150,279,443	601,460	0.40%	150,880,903	-5,987,499	-3.97%	144,893,404	-5,386,039	-3.58%
		Developmental Disability Aid Total	150,279,443	601,460	0.40%	150,880,903	-5,987,499	-3.97%	144,893,404	-5,386,039	-3.58%
	502	Public Health Aid									
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		Public Health Aid Total	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
	514	Health Aid									
		Health Aid	6,151,907	-37,500	-0.61%	6,114,407	0	0.00%	6,114,407	-37,500	-0.61%
		Health Aid Total	6,151,907	-37,500	-0.61%	6,114,407	0	0.00%	6,114,407	-37,500	-0.61%
	559	Aging Care Management									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
	571	Aging Community-Based Services									
		Aid to Aging	7,530,229	0	0.00%	7,530,229	613,912	8.15%	8,144,141	613,912	8.15%
		Aging Community-Based Services Total	7,530,229	0	0.00%	7,530,229	613,912	8.15%	8,144,141	613,912	8.15%

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027	Transportation										
	569	Construction									
		Transportation Operations	0	100,000	N/A	100,000	-100,000	-100.00%	0	0	N/A
		Construction Total	0	100,000	N/A	100,000	-100,000	-100.00%	0	0	N/A
028	Veterans Affairs										
	511	Veterans Affairs									
		Veterans Affairs Operations	25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
		Veterans Affairs Total	25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
029	Natural Resources										
	304	Soil & Water Conservation Fund									
		Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		Soil & Water Conservation Fund Total	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	307	Resources Development Fund									
		Natural Resources Development Fund	3,014,712	-3,014,712	-100.00%	0	0	N/A	0	-3,014,712	-100.00%
		Resources Development Fund Total	3,014,712	-3,014,712	-100.00%	0	0	N/A	0	-3,014,712	-100.00%
	334	Soil And Water Conservation									
		Natural Resources Operations	10,169,740	218,424	2.15%	10,388,164	189,205	1.82%	10,577,369	407,629	4.01%
		Soil And Water Conservation Total	10,169,740	218,424	2.15%	10,388,164	189,205	1.82%	10,577,369	407,629	4.01%
031	Military Department										
	192	Governor's Emergency Aid									
		Governor's Emergency Aid	0	6,000,000	N/A	6,000,000	-1,000,000	-16.67%	5,000,000	5,000,000	N/A
		Governor's Emergency Aid Total	0	6,000,000	N/A	6,000,000	-1,000,000	-16.67%	5,000,000	5,000,000	N/A
	544	National & State Guard									
		Military Department Operations	2,935,456	175,037	5.96%	3,110,493	38,209	1.23%	3,148,702	213,246	7.26%
		National & State Guard Total	2,935,456	175,037	5.96%	3,110,493	38,209	1.23%	3,148,702	213,246	7.26%
	545	Emergency Management									
		Military Department Operations	1,356,882	26,149	1.93%	1,383,031	18,079	1.31%	1,401,110	44,228	3.26%
		Emergency Management Total	1,356,882	26,149	1.93%	1,383,031	18,079	1.31%	1,401,110	44,228	3.26%
	548	Tuition Assistance									
		Military Tuition Assistance	584,424	0	0.00%	584,424	0	0.00%	584,424	0	0.00%
		Tuition Assistance Total	584,424	0	0.00%	584,424	0	0.00%	584,424	0	0.00%

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032	Educational Lands & Funds										
	529	Land Surveys									
		Educational Lands & Funds Operations	345,999	22,004	6.36%	368,003	8,038	2.18%	376,041	30,042	8.68%
		Land Surveys Total	345,999	22,004	6.36%	368,003	8,038	2.18%	376,041	30,042	8.68%
033	Game and Parks Commission										
	336	Wildlife Conservation									
		Game and Parks Commission Operations	1,372,680	40,286	2.93%	1,412,966	33,632	2.38%	1,446,598	73,918	5.38%
		Wildlife Conservation Total	1,372,680	40,286	2.93%	1,412,966	33,632	2.38%	1,446,598	73,918	5.38%
	337	Administration									
		Game and Parks Commission Operations	832,684	28,077	3.37%	860,761	13,971	1.62%	874,732	42,048	5.05%
		Administration Total	832,684	28,077	3.37%	860,761	13,971	1.62%	874,732	42,048	5.05%
	338	Niobrara Council									
		Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
		Niobrara Council Total	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
	549	Parks - Administration And Operation									
		Game and Parks Commission Operations	6,851,295	130,015	1.90%	6,981,310	94,460	1.35%	7,075,770	224,475	3.28%
		Parks - Administration And Operation Total	6,851,295	130,015	1.90%	6,981,310	94,460	1.35%	7,075,770	224,475	3.28%
	550	Planning & Trails Coordination									
		Game and Parks Commission Operations	460,713	14,095	3.06%	474,808	10,601	2.23%	485,409	24,696	5.36%
		Planning & Trails Coordination Total	460,713	14,095	3.06%	474,808	10,601	2.23%	485,409	24,696	5.36%
	617	Engineering & Area Maintenance									
		Game and Parks Commission Operations	1,877,086	51,080	2.72%	1,928,166	37,411	1.94%	1,965,577	88,491	4.71%
		Engineering & Area Maintenance Total	1,877,086	51,080	2.72%	1,928,166	37,411	1.94%	1,965,577	88,491	4.71%
	846	Public Safety Comm System									
		Game and Parks Commission Operations	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%
		Public Safety Comm System Total	16,029	0	0.00%	16,029	0	0.00%	16,029	0	0.00%
034	Library Commission										
	252	Library And Information Services									
		Library Commission Operations	2,566,631	56,605	2.21%	2,623,236	45,374	1.73%	2,668,610	101,979	3.97%
		Library And Information Services Total	2,566,631	56,605	2.21%	2,623,236	45,374	1.73%	2,668,610	101,979	3.97%
	302	Library Development									
		Library Development	1,243,282	19,087	1.54%	1,262,369	19,468	1.54%	1,281,837	38,555	3.10%
		Library Development Total	1,243,282	19,087	1.54%	1,262,369	19,468	1.54%	1,281,837	38,555	3.10%

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035	Liquor Control Commission										
	073	Licensing & Regulation									
		Liquor Control Commission Operations	1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%
		Licensing & Regulation Total	1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%
036	State Racing Commission										
	074	Enf Of Stds-Horseracing									
		State Racing Commission Operations	0	60,000	N/A	60,000	-60,000	-100.00%	0	0	N/A
		Enf Of Stds-Horseracing Total	0	60,000	N/A	60,000	-60,000	-100.00%	0	0	N/A
046	Correctional Services										
	200	Operations									
		Correctional Services Operations	210,210,525	7,889,005	3.75%	218,099,530	8,043,524	3.69%	226,143,054	15,932,529	7.58%
		Operations Total	210,210,525	7,889,005	3.75%	218,099,530	8,043,524	3.69%	226,143,054	15,932,529	7.58%
	214	Vocational And Life Skills									
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		Correctional Services Operations	1,637,800	42,455	2.59%	1,680,255	32,770	1.95%	1,713,025	75,225	4.59%
		Vocational And Life Skills Total	5,137,800	42,455	0.83%	5,180,255	32,770	0.63%	5,213,025	75,225	1.46%
	725	Building Depreciation									
		Correctional Services Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Building Depreciation Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
047	Educational Telecommunications Comm.										
	533	Network Operations									
		Educational Telecomm Comm. Operation	9,526,842	181,872	1.91%	9,708,714	166,234	1.71%	9,874,948	348,106	3.65%
		Network Operations Total	9,526,842	181,872	1.91%	9,708,714	166,234	1.71%	9,874,948	348,106	3.65%
	566	Public Radio									
		Educational Telecomm Comm. Operation	440,559	14,178	3.22%	454,737	8,642	1.90%	463,379	22,820	5.18%
		Public Radio Total	440,559	14,178	3.22%	454,737	8,642	1.90%	463,379	22,820	5.18%
	908	Tower Lighting Projects									
		Educational Telecomm Comm. Constr Prc	0	135,000	N/A	135,000	-107,000	-79.26%	28,000	28,000	N/A
		Tower Lighting Projects Total	0	135,000	N/A	135,000	-107,000	-79.26%	28,000	28,000	N/A
048	Postsecondary Coordinating Comm.										
	640	Postsecondary Education Coord.									
		Postsecondary Coord Comm. Operations	1,280,270	52,029	4.06%	1,332,299	25,660	1.93%	1,357,959	77,689	6.07%
		Postsecondary Education Coord. Total	1,280,270	52,029	4.06%	1,332,299	25,660	1.93%	1,357,959	77,689	6.07%

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048	690	Nebr Opportunity Grant Program									
		Nebraska Opportunity Grant Program	6,593,430	0	0.00%	6,593,430	0	0.00%	6,593,430	0	0.00%
		Nebr Opportunity Grant Program Total	6,593,430	0	0.00%	6,593,430	0	0.00%	6,593,430	0	0.00%
	691	Access College Early Scholarships									
		Access College Early Program	945,600	154,400	16.33%	1,100,000	0	0.00%	1,100,000	154,400	16.33%
		Access College Early Scholarships Total	945,600	154,400	16.33%	1,100,000	0	0.00%	1,100,000	154,400	16.33%
050	State Colleges										
048	State College System										
		State Colleges Operations	51,620,804	1,928,142	3.74%	53,548,946	1,978,411	3.69%	55,527,357	3,906,553	7.57%
		State College System Total	51,620,804	1,928,142	3.74%	53,548,946	1,978,411	3.69%	55,527,357	3,906,553	7.57%
919	State College Facilities 2006										
		State Colleges Construction Projects	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
		State College Facilities 2006 Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
933	CSC-Rangeland Center										
		State Colleges Construction Projects	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		CSC-Rangeland Center Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
051	University of Nebraska										
781	University System										
		University of Nebraska Operations	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%
		University System Total	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%
920	Univ of Nebraska Facilities 2006										
		University of Nebraska Construction Projct	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Univ of Nebraska Facilities 2006 Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
930	NCTA-Land Acq										
		University of Nebraska Construction Projct	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		NCTA-Land Acq Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
939	Vet Diagnostic										
		University of Nebraska Construction Projct	5,101,000	0	0.00%	5,101,000	-2,367,400	-46.41%	2,733,600	-2,367,400	-46.41%
		Vet Diagnostic Total	5,101,000	0	0.00%	5,101,000	-2,367,400	-46.41%	2,733,600	-2,367,400	-46.41%
976	College Of Nursing Building-Lincoln										
		University of Nebraska Construction Projct	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		College Of Nursing Building-Lincoln Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%

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054	Historical Society										
	648	State Historical Society									
		Historical Society Operations	4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
		State Historical Society Total	4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
064	State Patrol										
	100	Public Protection									
		State Patrol Operations	58,979,333	2,544,788	4.31%	61,524,121	1,310,014	2.13%	62,834,135	3,854,802	6.54%
		Public Protection Total	58,979,333	2,544,788	4.31%	61,524,121	1,310,014	2.13%	62,834,135	3,854,802	6.54%
	630	State Capitol Security									
		State Patrol Operations	247,387	13,664	5.52%	261,051	13,068	5.01%	274,119	26,732	10.81%
		State Capitol Security Total	247,387	13,664	5.52%	261,051	13,068	5.01%	274,119	26,732	10.81%
	850	Public Safety Comm System									
		State Patrol Operations	1,082,574	3,883	0.36%	1,086,457	3,312	0.30%	1,089,769	7,195	0.66%
		Public Safety Comm System Total	1,082,574	3,883	0.36%	1,086,457	3,312	0.30%	1,089,769	7,195	0.66%
065	Administrative Services										
	101	Chief Information Officer									
		Administrative Services Operations	342,507	-16,263	-4.75%	326,244	7,059	2.16%	333,303	-9,204	-2.69%
		Chief Information Officer Total	342,507	-16,263	-4.75%	326,244	7,059	2.16%	333,303	-9,204	-2.69%
	509	Budget Division									
		Administrative Services Operations	1,211,802	26,810	2.21%	1,238,612	24,828	2.00%	1,263,440	51,638	4.26%
		Budget Division Total	1,211,802	26,810	2.21%	1,238,612	24,828	2.00%	1,263,440	51,638	4.26%
	560	State Building Division									
		Administrative Services Operations	218,871	832	0.38%	219,703	852	0.39%	220,555	1,684	0.77%
		State Building Division Total	218,871	832	0.38%	219,703	852	0.39%	220,555	1,684	0.77%
	591	Tort Claims									
		Administrative Services Operations	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
		Tort Claims Total	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
	592	Indemnification Claims									
		Administrative Services Operations	491,250	508,750	103.56%	1,000,000	-250,000	-25.00%	750,000	258,750	52.67%
		Indemnification Claims Total	491,250	508,750	103.56%	1,000,000	-250,000	-25.00%	750,000	258,750	52.67%
	605	Personnel Division									
		Administrative Services Operations	1,451,779	-83,361	-5.74%	1,368,418	36,790	2.69%	1,405,208	-46,571	-3.21%
		Personnel Division Total	1,451,779	-83,361	-5.74%	1,368,418	36,790	2.69%	1,405,208	-46,571	-3.21%

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065	608	Employee Relations Division									
		Administrative Services Operations	413,642	8,380	2.03%	422,022	8,569	2.03%	430,591	16,949	4.10%
		Employee Relations Division Total	413,642	8,380	2.03%	422,022	8,569	2.03%	430,591	16,949	4.10%
	685	Capitol Commission									
		Administrative Services Operations	4,212,056	-94,348	-2.24%	4,117,708	41,926	1.02%	4,159,634	-52,422	-1.24%
		Capitol Commission Total	4,212,056	-94,348	-2.24%	4,117,708	41,926	1.02%	4,159,634	-52,422	-1.24%
	922	Capital HVAC Replacement									
		Administrative Services Construction Proj	0	16,391,811	N/A	16,391,811	-8,301,950	-50.65%	8,089,861	8,089,861	N/A
		Capital HVAC Replacement Total	0	16,391,811	N/A	16,391,811	-8,301,950	-50.65%	8,089,861	8,089,861	N/A
067		Equal Opportunity Comm.									
	059	Enforcement Of Standards									
		Equal Opportunity Comm. Operations	1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
		Enforcement Of Standards Total	1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
068		Latino-American Comm.									
	537	Latino-American Commission									
		Latino-American Comm. Operations	211,023	45,881	21.74%	256,904	5,842	2.27%	262,746	51,723	24.51%
		Latino-American Commission Total	211,023	45,881	21.74%	256,904	5,842	2.27%	262,746	51,723	24.51%
069		Arts Council									
	326	Promotion Of The Arts									
		Arts Council Operations	578,240	25,266	4.37%	603,506	15,511	2.57%	619,017	40,777	7.05%
		Promotion Of The Arts Total	578,240	25,266	4.37%	603,506	15,511	2.57%	619,017	40,777	7.05%
	327	Aid To The Arts									
		Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
		Aid To The Arts Total	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
070		Foster Care Review									
	116	Foster Care Review Office									
		Foster Care Review Operations	1,905,530	36,322	1.91%	1,941,852	39,348	2.03%	1,981,200	75,670	3.97%
		Foster Care Review Office Total	1,905,530	36,322	1.91%	1,941,852	39,348	2.03%	1,981,200	75,670	3.97%
	353	Children's Commission									
		Foster Care Review Operations	176,400	-176,400	-100.00%	0	0	N/A	0	-176,400	-100.00%
		Children's Commission Total	176,400	-176,400	-100.00%	0	0	N/A	0	-176,400	-100.00%

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Ag#	Agency	Program Name and Description	FY 2018-2019			FY 2019-20			FY 2020-21		
			Appropriation	Annual \$ Change	Annual % Change	Appropriation	Annual \$ Change	Annual % Change	Appropriation	Chg v FY 2018-19	% Chg v FY 2018-19
072	Economic Development										
	601	Community & Rural Development									
		Development District Aid	470,000	200,000	42.55%	670,000	-200,000	-29.85%	470,000	0	0.00%
		Economic Development Operations	259,393	5,241	2.02%	264,634	4,371	1.65%	269,005	9,612	3.71%
		Community & Rural Development Total	729,393	205,241	28.14%	934,634	-195,629	-20.93%	739,005	9,612	1.32%
	603	Industrial Recruitment									
		Business Innovation Act	5,770,352	0	0.00%	5,770,352	0	0.00%	5,770,352	0	0.00%
		Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Economic Development Operations	4,591,015	-10,888	-0.24%	4,580,127	79,786	1.74%	4,659,913	68,898	1.50%
		Industrial Recruitment Total	10,611,367	-10,888	-0.10%	10,600,479	79,786	0.75%	10,680,265	68,898	0.65%
076	Indian Affairs										
	584	Indian Affairs									
		Indian Affairs Operations	230,128	6,097	2.65%	236,225	4,936	2.09%	241,161	11,033	4.79%
		Indian Affairs Total	230,128	6,097	2.65%	236,225	4,936	2.09%	241,161	11,033	4.79%
077	Industrial Relations										
	490	Commissioner Expenses									
		Industrial Relations Operations	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
		Commissioner Expenses Total	64,331	0	0.00%	64,331	0	0.00%	64,331	0	0.00%
	531	Administration									
		Industrial Relations Operations	256,586	-22,741	-8.86%	233,845	11,142	4.76%	244,987	-11,599	-4.52%
		Administration Total	256,586	-22,741	-8.86%	233,845	11,142	4.76%	244,987	-11,599	-4.52%
078	Crime Commission										
	150	Juvenile Services Act									
		Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		Crime Commission Operations	123,297	2,643	2.14%	125,940	2,202	1.75%	128,142	4,845	3.93%
		Juvenile Services Act Total	687,597	2,643	0.38%	690,240	2,202	0.32%	692,442	4,845	0.70%
	155	County Juvenile Services Aid									
		County Juvenile Services Aid	6,048,000	0	0.00%	6,048,000	0	0.00%	6,048,000	0	0.00%
		Crime Commission Operations	991,330	9,666	0.98%	1,000,996	8,146	0.81%	1,009,142	17,812	1.80%
		County Juvenile Services Aid Total	7,039,330	9,666	0.14%	7,048,996	8,146	0.12%	7,057,142	17,812	0.25%
	198	Central Administration									
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		Crime Commission Operations	481,281	277,089	57.57%	758,370	8,961	1.18%	767,331	286,050	59.44%
		Central Administration Total	974,200	277,089	28.44%	1,251,289	8,961	0.72%	1,260,250	286,050	29.36%

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Ag#	Agency	Program Name and Description	FY 2019-20			FY 2020-21			FY 2020-21		
			FY 2018-2019 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
078	199	Law Enforcement Training Ctr									
		Crime Commission Operations	2,076,076	108,879	5.24%	2,184,955	81,034	3.71%	2,265,989	189,913	9.15%
		Law Enforcement Training Ctr Total	2,076,076	108,879	5.24%	2,184,955	81,034	3.71%	2,265,989	189,913	9.15%
201		Victim-Witness Assistance									
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		Crime Commission Operations	110,418	0	0.00%	110,418	0	0.00%	110,418	0	0.00%
		Victim-Witness Assistance Total	160,875	0	0.00%	160,875	0	0.00%	160,875	0	0.00%
202		Crime Victims' Reparations									
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
		Crime Commission Operations	7,681	0	0.00%	7,681	0	0.00%	7,681	0	0.00%
		Crime Victims' Reparations Total	26,881	0	0.00%	26,881	0	0.00%	26,881	0	0.00%
203		Jail Standards Board									
		Crime Commission Operations	315,980	7,643	2.42%	323,623	6,326	1.95%	329,949	13,969	4.42%
		Jail Standards Board Total	315,980	7,643	2.42%	323,623	6,326	1.95%	329,949	13,969	4.42%
204		Office Of Violence Prevention									
		Violence Prevention Aid	336,000	235,544	70.10%	571,544	19,616	3.43%	591,160	255,160	75.94%
		Crime Commission Operations	91,616	66,749	72.86%	158,365	-17,706	-11.18%	140,659	49,043	53.53%
		Office Of Violence Prevention Total	427,616	302,293	70.69%	729,909	1,910	0.26%	731,819	304,203	71.14%
215		Criminal Justice Information System									
		Crime Commission Operations	155,881	61,219	39.27%	217,100	1,047	0.48%	218,147	62,266	39.94%
		Criminal Justice Information System Total	155,881	61,219	39.27%	217,100	1,047	0.48%	218,147	62,266	39.94%
220		Community Corrections Division									
		Crime Commission Operations	267,872	-144,496	-53.94%	123,376	2,468	2.00%	125,844	-142,028	-53.02%
		Community Corrections Division Total	267,872	-144,496	-53.94%	123,376	2,468	2.00%	125,844	-142,028	-53.02%
081		Blind / Visually Impaired									
	357	Blind And Visually Impaired									
		Blind/Visually Impaired Aid	216,890	70,000	32.27%	286,890	24,900	8.68%	311,790	94,900	43.75%
		Blind / Visually Impaired Operations	1,000,058	570,195	57.02%	1,570,253	64,143	4.08%	1,634,396	634,338	63.43%
		Blind And Visually Impaired Total	1,216,948	640,195	52.61%	1,857,143	89,043	4.79%	1,946,186	729,238	59.92%
082		Deaf / Hard of Hearing									
	578	Hearing Impaired									
		Deaf / Hard of Hearing Operations	1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%
		Hearing Impaired Total	1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%

State of Nebraska
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			FY 2018-2019 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
083	Community Colleges										
	151	Aid To Community Colleges									
		Aid to Community Colleges	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
		Aid To Community Colleges Total	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
084	Environment and Energy										
	513	Environmental Quality									
		Environmental Quality Operations	3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
		Environmental Quality Total	3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
085	Retirement Board										
	515	Public Employees Retirement									
		Judges Retirement	667,613	-225,014	-33.70%	442,599	66,401	15.00%	509,000	-158,613	-23.76%
		Patrol Retirement	4,337,435	-353,737	-8.16%	3,983,698	216,302	5.43%	4,200,000	-137,435	-3.17%
		School Employees Retirement	47,693,123	1,519,085	3.19%	49,212,208	787,792	1.60%	50,000,000	2,306,877	4.84%
		Public Employees Retirement Total	52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
087	Accountability and Disclosure Comm.										
	094	Political Accountability									
		Accountability and Disclosure Comm. Op	476,323	13,224	2.78%	489,547	10,623	2.17%	500,170	23,847	5.01%
		Political Accountability Total	476,323	13,224	2.78%	489,547	10,623	2.17%	500,170	23,847	5.01%
093	Tax Equalization and Review										
	115	Operations									
		Tax Equalization and Review Operations	855,648	24,200	2.83%	879,848	19,394	2.20%	899,242	43,594	5.09%
		Operations Total	855,648	24,200	2.83%	879,848	19,394	2.20%	899,242	43,594	5.09%

State General Fund Appropriations Total By Type

Agency Operations	1,530,760,692	54,766,641	3.58%	1,585,527,333	40,482,284	2.55%	1,626,009,617	95,248,925	6.22%
State Aid	2,903,783,923	97,094,791	3.34%	3,000,878,714	75,136,412	2.50%	3,076,015,126	172,231,203	5.93%
Capital Construction	21,739,000	16,526,811	76.02%	38,265,811	-10,776,350	-28.16%	27,489,461	5,750,461	26.45%
General Fund Total	4,456,283,615	168,388,243	3.78%	4,624,671,858	104,842,346	2.27%	4,729,514,204	273,230,589	6.13%