

**STATE OF NEBRASKA**  
**Capital Construction Summary**  
As of 106th Legislature, 2019 Legislative Session

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY 2019-20 Appropriation	FY 2020-2021 Appropriation	FUTURE
<b>REAFFIRMATION PROJECTS</b>						
<b><u>046 - Correctional Services</u></b>						
	928	Reception and Treatment Center	General	0	0	0
			NCCF	34,882,173	0	0
			Agency Totals	34,882,173	0	0
<b><u>050 - State Colleges</u></b>						
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	10,125,000
			Revolving	1,200,000	1,440,000	12,960,000
	920	State Colleges - Board Facilities Projects	Revolving	900,000	660,000	6,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	31,024,000
			Agency Totals	5,741,000	5,741,000	63,709,000
<b><u>051 - University of Nebraska</u></b>						
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	1,580,327
	939	Veterinary Diagnostic Center	General	5,101,000	2,733,600	0
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	1,402,000
		Curtis Education Center - College of Technical Agriculture	Revolving	0	0	0
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	99,000,000
			Cash	11,000,000	11,000,000	89,025,950
			Agency Totals	29,398,000	27,030,600	191,008,277
<b><u>065 - Administrative Services</u></b>						
	922	Capitol HVAC Replacement	NCCF	0	0	0
			General	16,391,811	8,089,861	41,374,174
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
			Agency Totals	37,665,741	29,363,791	83,922,034
<b><u>TOTALS - REAFFIRMATION PROJECTS</u></b>			General	<b>38,130,811</b>	<b>27,461,461</b>	<b>184,505,501</b>
			Cash	<b>32,573,930</b>	<b>32,573,930</b>	<b>134,573,810</b>
			Federal	<b>0</b>	<b>0</b>	<b>0</b>
			Revolving	<b>2,100,000</b>	<b>2,100,000</b>	<b>19,560,000</b>
			NCCF	<b>34,882,173</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>107,686,914</b>	<b>62,135,391</b>	<b>338,639,311</b>

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<b>NEW CAPITAL PROJECTS</b>						
<b><u>023 - Department of Labor</u></b>						
	903	Department of Labor HVAC System	Cash	1,675,554	1,781,378	0
	903	Department of Labor HVAC System	Federal	624,446	3,150,000	0
		Agency Totals		2,300,000	4,931,378	0
<b><u>027 - Department of Transportation</u></b>						
	901	Facility Improvements - South Sioux City Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Atkinson Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Burwell Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Valentine Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Statewide Projects	Cash	10,000,000	10,000,000	0
		Agency Totals		10,000,000	10,000,000	0
<b><u>028 - Department of Veterans' Affairs</u></b>						
	936	Eastern Nebraska Veterans' Home Addition	NCCF	3,308,000	0	0
	936	Eastern Nebraska Veterans' Home Addition	Federal	6,144,000	0	0
		Agency Totals		9,452,000	0	0
<b><u>031 - Military</u></b>						
	913	1776 Readiness Center Remodel	General	0	0	0
	913	1776 Readiness Center Remodel	NCCF	100,000	500,000	500,000
	913	1776 Readiness Center Remodel	Federal	100,000	500,000	500,000
	914	Penterman Readiness Center Medical Readiness	General	0	0	0
	914	Penterman Readiness Center Medical Readiness	NCCF	687,500	0	0
	914	Penterman Readiness Center Medical Readiness	Federal	2,062,500	0	0
	925	Federally Funded Construction Projects	Federal	0	8,994,000	1,871,000
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	General	0	0	0
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	Federal	0	0	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	General	0	0	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	Federal	0	0	0
	927	Readiness Center Paving Projects	General	0	0	0
	927	Readiness Center Paving Projects	Federal	0	485,000	0
	990	Bellevue Readiness Center Construction	General	0	0	0
	990	Bellevue Readiness Center Construction	Federal	29,000,000	1,554,000	0
		Agency Totals		31,950,000	12,033,000	2,871,000
<b><u>033 - Game and Parks Comm.</u></b>						
	901	State Parks - Maintenance	Cash	5,800,000	5,800,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	1,000,000	0
	960	Parks and Recreation Land	Cash	0	0	0
	966	State Recreation Trails - Cowboy Trail	Cash	100,000	100,000	0
	969	State Recreation Areas	Cash	500,000	500,000	0
	973	Fish Production	Cash	1,800,000	0	0
	975	State Parks - Emergency Repairs	Cash	950,000	950,000	0
	976	Wildlife Areas - Emergency Repairs	Cash	300,000	300,000	0
	979	Cowboy Trail Emergency Repairs	Cash	100,000	0	0
	981	Aquatic Habitat Improvements	Cash	3,000,000	2,500,000	0
		Agency Totals		13,550,000	11,150,000	0

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<b><u>046 - Correctional Services</u></b>						
	905	NSP Program Expansion	General	0	0	0
	905	NSP Program Expansion	NCCF	0	0	0
	906	RTC High Security Expansion	General	0	0	0
	906	RTC High Security Expansion	NCCF	2,080,000	31,989,000	14,891,000
	913	Security System Upgrades	General	0	0	0
	913	Security System Upgrades	NCCF	1,250,000	1,250,000	0
	914	Infrastructure and Maintenance	General	0	0	0
	914	Infrastructure and Maintenance	NCCF	2,000,000	2,000,000	0
		Agency Totals		5,330,000	35,239,000	14,891,000
<b><u>047 - NETC</u></b>						
	905	KLNE Lexington Transmitter	General	0	0	0
	905	KLNE Lexington Transmitter	NCCF	480,000	0	0
	908	Tower Lighting Projects	General	135,000	28,000	0
	908	Tower Lighting Projects	NCCF	135,000	140,000	0
	918	KXNE Norfolk Transmitter	General	0	0	0
	918	KXNE Norfolk Transmitter	NCCF	0	427,000	0
	928	Radio Transmission Equipment Replacement	General	0	0	0
	928	Radio Transmission Equipment Replacement	NCCF	270,000	120,000	0
		Agency Totals		1,020,000	715,000	0
<b><u>050 - State Colleges</u></b>						
	909	Wayne State College - Benthack Hall Renovation	General	0	0	0
	911	Wayne State College - Peterson Fine Arts Renovation	General	0	0	0
	931	Chadron State College - Math / Science Building Project	General	0	0	0
	931	Chadron State College - Math / Science Building Project	NCCF	0	0	0
	931	Chadron State College - Math / Science Building Project	Cash	0	0	0
	931	Chadron State College - Math / Science Building Project	Other	0	0	0
	940	Peru State College - Geothermal Utilities	General	0	0	0
		Agency Totals		0	0	0
<b><u>065 - Administrative Services</u></b>						
	984	Planning Funds for Office / Parking Structure	Revolving	4,000,000	0	0
	985	Existing and Future Capitol Area Parking Needs	Revolving	150,000	0	0
		Agency Totals		4,150,000	0	0
<b><u>078 - Commission on Law Enforcement and Criminal Justice</u></b>						
	903	Law Enforcement Training Center Driving Course	General	0	0	0
	903	Law Enforcement Training Center Driving Course	NCCF	0	0	0
		Agency Totals		0	0	0

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<b><u>TOTALS - NEW CAPITAL PROJECTS</u></b>			General	135,000	28,000	0
			Cash	25,225,554	22,931,378	0
			Federal	37,930,946	14,683,000	2,371,000
			Revolving	4,150,000	0	0
			NCCF	10,310,500	36,426,000	15,391,000
			Other	0	0	0
			<b>TOTAL</b>	<b>77,752,000</b>	<b>74,068,378</b>	<b>17,762,000</b>
<b><u>CONSTRUCTION GRAND TOTALS</u></b>			General	38,265,811	27,489,461	184,505,501
			Cash	57,799,484	55,505,308	134,573,810
			Federal	37,930,946	14,683,000	2,371,000
			Revolving	6,250,000	2,100,000	19,560,000
			NCCF	45,192,673	36,426,000	15,391,000
			<b>TOTAL</b>	<b>185,438,914</b>	<b>136,203,769</b>	<b>356,401,311</b>