

State of Nebraska
All Funds Agency Operations / State Aid / Construction Summary

As of 106th Legislature, 2019 Legislative Session

Functional Area (With Largest Examples)	FY 2019-20			FY 2020-21			FY 2020-21			FY 2020-21 % Chg v FY 2018-19
	FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 % Chg v FY 2018-19		
Health and Human Services	3,704,079,607	135,965,648	3.67%	3,840,045,255	476,540,101	12.41%	4,316,585,356	612,505,749	16.54%	
Health & Human Services Aid Programs	3,008,127,424	109,746,791	3.65%	3,117,874,215	478,222,988	15.34%	3,596,097,203	587,969,779	19.55%	
Health & Human Services Operations	619,850,297	14,468,778	2.33%	634,319,075	6,228,763	0.98%	640,547,838	20,697,541	3.34%	
Veterans Affairs Operations	66,689,012	1,562,719	2.34%	68,251,731	1,379,608	2.02%	69,631,339	2,942,327	4.41%	
Blind / Visually Impaired Operations	4,720,807	570,195	12.08%	5,291,002	64,143	1.21%	5,355,145	634,338	13.44%	
Veterans Affairs Construction Projects	0	9,452,000	N/A	9,452,000	-9,452,000	-100.00%	0	0	N/A	
Education and Cultural Development	2,567,004,348	102,219,818	3.98%	2,669,224,166	34,772,627	1.30%	2,703,996,793	136,992,445	5.34%	
Education Aid Programs	1,562,955,242	76,590,656	4.90%	1,639,545,898	9,168,269	0.56%	1,648,714,167	85,758,925	5.49%	
University of Nebraska Operations	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%	
State Colleges Operations	145,921,776	2,571,558	1.76%	148,493,334	1,978,411	1.33%	150,471,745	4,549,969	3.12%	
Community Colleges Aid Programs	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%	
Education Operations	77,694,375	2,065,216	2.66%	79,759,591	1,042,598	1.31%	80,802,189	3,107,814	4.00%	
University of Nebraska Construction Projects	29,398,000	0	0.00%	29,398,000	-2,367,400	-8.05%	27,030,600	-2,367,400	-8.05%	
Educational Lands & Funds Operations	21,191,338	159,565	0.75%	21,350,903	23,412	0.11%	21,374,315	182,977	0.86%	
Postsecondary Coordinating Comm. Aid Programs	20,624,949	820,492	3.98%	21,445,441	1,002,000	4.67%	22,447,441	1,822,492	8.84%	
Educational Telecommunications Comm. Operation:	10,305,156	196,050	1.90%	10,501,206	174,876	1.67%	10,676,082	370,926	3.60%	
Historical Society Operations	8,152,688	-293,433	-3.60%	7,859,255	132,485	1.69%	7,991,740	-160,948	-1.97%	
State Colleges Construction Projects	5,791,000	-50,000	-0.86%	5,741,000	0	0.00%	5,741,000	-50,000	-0.86%	
Transportation	940,704,628	104,550,381	11.11%	1,045,255,009	-41,689,051	-3.99%	1,003,565,958	62,861,330	6.68%	
Transportation Operations	873,205,657	83,622,542	9.58%	956,828,199	-18,517,398	-1.94%	938,310,801	65,105,144	7.46%	
Motor Vehicles Operations	35,108,962	1,941,772	5.53%	37,050,734	-9,156,046	-24.71%	27,894,688	-7,214,274	-20.55%	
Transportation Aid Programs	31,565,605	8,887,600	28.16%	40,453,205	-13,950,000	-34.48%	26,503,205	-5,062,400	-16.04%	
Transportation Construction Projects	0	10,000,000	N/A	10,000,000	0	0.00%	10,000,000	10,000,000	N/A	
Public Finance	739,265,887	77,876,093	10.53%	817,141,980	-4,574,081	-0.56%	812,567,899	73,302,012	9.92%	
Revenue Aid Programs	323,450,000	55,800,000	17.25%	379,250,000	3,700,000	0.98%	382,950,000	59,500,000	18.40%	
Administrative Services Operations	253,717,898	-156,542	-0.06%	253,561,356	2,376,320	0.94%	255,937,676	2,219,778	0.87%	
Revenue Operations	54,428,581	3,039,377	5.58%	57,467,958	734,960	1.28%	58,202,918	3,774,337	6.93%	
Retirement Board Aid Programs	52,698,171	1,014,144	1.92%	53,712,315	996,685	1.86%	54,709,000	2,010,829	3.82%	
Administrative Services Construction Projects	25,539,031	16,276,710	63.73%	41,815,741	-12,451,950	-29.78%	29,363,791	3,824,760	14.98%	
State Treasurer Aid Programs	9,900,000	400,000	4.04%	10,300,000	0	0.00%	10,300,000	400,000	4.04%	
Retirement Board Operations	5,649,177	377,654	6.69%	6,026,831	-113,603	-1.88%	5,913,228	264,051	4.67%	
State Treasurer Operations	5,141,933	1,089,069	21.18%	6,231,002	-67,006	-1.08%	6,163,996	1,022,063	19.88%	
State Auditor Operations	4,611,338	158,935	3.45%	4,770,273	129,062	2.71%	4,899,335	287,997	6.25%	
Investment Council Operations	2,908,193	-124,713	-4.29%	2,783,480	90,915	3.27%	2,874,395	-33,798	-1.16%	
Law Enforcement and Public Safety	664,775,957	77,810,728	11.70%	742,586,685	-15,182,448	-2.04%	727,404,237	62,628,280	9.42%	
Correctional Services Operations	235,758,933	12,296,691	5.22%	248,055,624	4,011,111	1.62%	252,066,735	16,307,802	6.92%	
Supreme Court Operations	203,753,123	8,750,801	4.29%	212,503,924	3,659,924	1.72%	216,163,848	12,410,725	6.09%	
State Patrol Operations	85,731,274	4,332,655	5.05%	90,063,929	1,813,667	2.01%	91,877,596	6,146,322	7.17%	
Correctional Services Construction Projects	28,014,538	12,197,635	43.54%	40,212,173	-4,973,173	-12.37%	35,239,000	7,224,462	25.79%	
Military Department Operations	23,862,678	541,260	2.27%	24,403,938	261,455	1.07%	24,665,393	802,715	3.36%	
Crime Commission Aid Programs	23,604,297	235,544	1.00%	23,839,841	19,616	0.08%	23,859,457	255,160	1.08%	
Attorney General Operations	12,709,154	40,897	0.32%	12,750,051	250,490	1.96%	13,000,541	291,387	2.29%	
Crime Commission Operations	10,238,560	529,352	5.17%	10,767,912	59,761	0.55%	10,827,673	589,113	5.75%	
Parole Board Operations	7,990,143	357,498	4.47%	8,347,641	233,230	2.79%	8,580,871	590,728	7.39%	
Military Department Aid Programs	6,905,028	6,000,000	86.89%	12,905,028	-1,000,000	-7.75%	11,905,028	5,000,000	72.41%	
Fire Marshal Operations	6,568,732	127,133	1.94%	6,695,865	167,581	2.50%	6,863,446	294,714	4.49%	
Worker's Compensation Court Operations	6,352,827	119,578	1.88%	6,472,405	119,147	1.84%	6,591,552	238,725	3.76%	
Military Department Construction Projects	0	31,950,000	N/A	31,950,000	-19,917,000	-62.34%	12,033,000	12,033,000	N/A	
Agriculture, Environment, and Natural Resources	261,813,768	21,261,982	8.12%	283,075,750	-4,497,594	-1.59%	278,578,156	16,764,388	6.40%	
Game and Parks Commission Operations	79,390,394	2,746,618	3.46%	82,137,012	1,191,861	1.45%	83,328,873	3,938,479	4.96%	
Environmental Quality Aid Programs	41,611,416	124,125	0.30%	41,735,541	-31,950	-0.08%	41,703,591	92,175	0.22%	
Environmental Quality Operations	39,719,365	587,893	1.48%	40,307,258	445,121	1.10%	40,752,379	1,033,014	2.60%	
Natural Resources Aid Programs	23,445,344	988,301	4.22%	24,433,645	-4,000,000	-16.37%	20,433,645	-3,011,699	-12.85%	
Game and Parks Commission Aid Programs	21,828,011	500,000	2.29%	22,328,011	0	0.00%	22,328,011	500,000	2.29%	
Agriculture Operations	18,109,122	349,649	1.93%	18,458,771	394,681	2.14%	18,853,452	744,330	4.11%	
Natural Resources Operations	11,927,004	245,146	2.06%	12,172,150	212,567	1.75%	12,384,717	457,713	3.84%	
Nebraska Corn Board Operations	9,112,885	788,086	8.65%	9,900,971	1,805	0.02%	9,902,776	789,891	8.67%	
Brand Committee Operations	5,048,502	817,229	16.19%	5,865,731	-404,228	-6.89%	5,461,503	413,001	8.18%	
Game and Parks Commission Construction Projects	0	13,550,000	N/A	13,550,000	-2,400,000	-17.71%	11,150,000	11,150,000	N/A	
Economic Development and Regulatory	256,162,951	14,777,377	5.77%	270,940,328	-8,927,549	-3.30%	262,012,779	5,849,828	2.28%	
Public Service Commission Aid Programs	75,440,000	0	0.00%	75,440,000	0	0.00%	75,440,000	0	0.00%	
Economic Development Aid Programs	56,996,948	5,351,950	9.39%	62,348,898	-200,000	-0.32%	62,148,898	5,151,950	9.04%	
Labor Operations	43,247,326	-6,524,599	-15.09%	36,722,727	598,931	1.63%	37,321,658	-5,925,668	-13.70%	
Public Service Commission Operations	17,656,141	321,348	1.82%	17,977,489	115,308	0.64%	18,092,797	436,656	2.47%	
Insurance Operations	13,759,962	-716,468	-5.21%	13,043,494	172,125	1.32%	13,215,619	-544,343	-3.96%	
Labor Aid Programs	9,504,743	0	0.00%	9,504,743	0	0.00%	9,504,743	0	0.00%	
Secretary of State Operations	9,459,990	13,345,241	141.07%	22,805,231	-12,496,784	-54.80%	10,308,447	848,457	8.97%	
Economic Development Operations	8,394,928	394,380	4.70%	8,789,308	127,373	1.45%	8,916,681	521,753	6.22%	
Banking Operations	7,382,369	1,764	0.02%	7,384,133	142,782	1.93%	7,526,915	144,546	1.96%	
Tourism Commission Operations	5,770,165	605,238	10.49%	6,375,403	158,782	2.49%	6,534,185	764,020	13.24%	
General Government	23,152,496	568,172	2.45%	23,720,668	505,204	2.13%	24,225,872	1,073,376	4.64%	
Legislative Council Operations	20,851,143	659,813	3.16%	21,510,956	459,674	2.14%	21,970,630	1,119,487	5.37%	
Governor Operations	2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%	
State Total	9,156,959,642	535,030,199	5.84%	9,691,989,841	436,947,209	4.51%	10,128,937,050	971,977,408	10.61%	