

State of Nebraska
Agency Budget Requests - 2019-2021 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
003	LEGISLATURE											
		Agency Operations	General Fund	20,618,873	23,013,041	2,394,168	11.61%	23,664,395	651,354	2.83%	3,045,522	14.77%
			Cash Fund	193,000	220,349	27,349	14.17%	224,349	4,000	1.82%	31,349	16.24%
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		20,851,143	23,272,660	2,421,517	11.61%	23,928,014	655,354	2.82%	3,076,871	14.76%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LEGISLATURE Total			20,851,143	23,272,660	2,421,517	11.61%	23,928,014	655,354	2.82%	3,076,871	14.76%
005	SUPREME COURT											
		Agency Operations	General Fund	187,043,520	195,308,399	8,264,879	4.42%	197,898,304	2,589,905	1.33%	10,854,784	5.80%
			Cash Fund	15,996,644	16,175,183	178,539	1.12%	16,255,722	80,539	0.50%	259,078	1.62%
			Federal Fund	712,959	735,445	22,486	3.15%	750,383	14,938	2.03%	37,424	5.25%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		203,753,123	212,219,027	8,465,904	4.15%	214,904,409	2,685,382	1.27%	11,151,286	5.47%
		State Aid	General Fund	300,000	0	(300,000)	-100.00%	0	0	0.00%	(300,000)	-100.00%
			Cash Fund	820,000	770,000	(50,000)	-6.10%	770,000	0	0.00%	(50,000)	-6.10%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,120,000	770,000	(350,000)	-31.25%	770,000	0	0.00%	(350,000)	-31.25%
	SUPREME COURT Total			204,873,123	212,989,027	8,115,904	3.96%	215,674,409	2,685,382	1.26%	10,801,286	5.27%
007	GOVERNOR											
		Agency Operations	General Fund	2,151,585	2,052,207	(99,378)	-4.62%	2,093,602	41,395	2.02%	(57,983)	-2.69%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		2,151,585	2,052,207	(99,378)	-4.62%	2,093,602	41,395	2.02%	(57,983)	-2.69%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GOVERNOR Total			2,151,585	2,052,207	(99,378)	-4.62%	2,093,602	41,395	2.02%	(57,983)	-2.69%

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008	LIEUTENANT GOVERNOR											
		Agency Operations	General Fund	149,768	151,114	1,346	0.90%	152,980	1,866	1.23%	3,212	2.14%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		149,768	151,114	1,346	0.90%	152,980	1,866	1.23%	3,212	2.14%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIEUTENANT GOVERNOR Total			149,768	151,114	1,346	0.90%	152,980	1,866	1.23%	3,212	2.14%
009	SECRETARY OF STATE											
		Agency Operations	General Fund	2,264,183	14,887,713	12,623,530	557.53%	2,317,429	(12,570,284)	-84.43%	53,246	2.35%
			Cash Fund	6,254,623	6,781,543	526,920	8.42%	6,262,157	(519,386)	-7.66%	7,534	0.12%
			Federal Fund	0	878,000	878,000	0.00%	638,000	(240,000)	-27.33%	638,000	0.00%
			Revolving Fund	941,184	952,376	11,192	1.19%	953,342	966	0.10%	12,158	1.29%
		Agency Operations Total		9,459,990	23,499,632	14,039,642	148.41%	10,170,928	(13,328,704)	-56.72%	710,938	7.52%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	SECRETARY OF STATE Total			9,459,990	23,499,632	14,039,642	148.41%	10,170,928	(13,328,704)	-56.72%	710,938	7.52%
010	STATE AUDITOR											
		Agency Operations	General Fund	2,485,756	2,865,907	380,151	15.29%	2,925,440	59,533	2.08%	439,684	17.69%
			Cash Fund	2,125,582	2,185,705	60,123	2.83%	2,244,079	58,374	2.67%	118,497	5.57%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		4,611,338	5,051,612	440,274	9.55%	5,169,519	117,907	2.33%	558,181	12.10%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE AUDITOR Total			4,611,338	5,051,612	440,274	9.55%	5,169,519	117,907	2.33%	558,181	12.10%

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011	ATTORNEY GENERAL											
		Agency Operations	General Fund	6,551,897	6,671,506	119,609	1.83%	6,803,410	131,904	1.98%	251,513	3.84%
			Cash Fund	2,861,824	2,910,597	48,773	1.70%	2,965,806	55,209	1.90%	103,982	3.63%
			Federal Fund	1,705,646	1,726,786	21,140	1.24%	1,752,196	25,410	1.47%	46,550	2.73%
			Revolving Fund	1,589,787	1,623,484	33,697	2.12%	1,660,977	37,493	2.31%	71,190	4.48%
		Agency Operations Total		12,709,154	12,932,373	223,219	1.76%	13,182,389	250,016	1.93%	473,235	3.72%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ATTORNEY GENERAL Total			12,709,154	12,932,373	223,219	1.76%	13,182,389	250,016	1.93%	473,235	3.72%
012	STATE TREASURER											
		Agency Operations	General Fund	1,157,357	1,152,199	(5,158)	-0.45%	1,170,794	18,595	1.61%	13,437	1.16%
			Cash Fund	2,276,205	2,434,549	158,344	6.96%	2,433,519	(1,030)	-0.04%	157,314	6.91%
			Federal Fund	1,708,371	1,656,072	(52,299)	-3.06%	1,683,108	27,036	1.63%	(25,263)	-1.48%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		5,141,933	5,242,820	100,887	1.96%	5,287,421	44,601	0.85%	145,488	2.83%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	9,900,000	9,900,000	0	0.00%	9,900,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		9,900,000	9,900,000	0	0.00%	9,900,000	0	0.00%	0	0.00%
	STATE TREASURER Total			15,041,933	15,142,820	100,887	0.67%	15,187,421	44,601	0.29%	145,488	0.97%
013	EDUCATION											
		Agency Operations	General Fund	24,847,544	29,784,439	4,936,895	19.87%	30,039,996	255,557	0.86%	5,192,452	20.90%
			Cash Fund	2,420,757	2,441,253	20,496	0.85%	2,460,030	18,777	0.77%	39,273	1.62%
			Federal Fund	50,221,346	51,032,253	810,907	1.61%	51,783,478	751,225	1.47%	1,562,132	3.11%
			Revolving Fund	204,728	204,728	0	0.00%	204,728	0	0.00%	0	0.00%
		Agency Operations Total		77,694,375	83,462,673	5,768,298	7.42%	84,488,232	1,025,559	1.23%	6,793,857	8.74%
		State Aid	General Fund	1,228,115,662	1,325,471,765	97,356,103	7.93%	1,429,985,289	104,513,524	7.89%	201,869,627	16.44%
			Cash Fund	9,950,827	9,950,827	0	0.00%	9,950,827	0	0.00%	0	0.00%
			Federal Fund	324,888,753	324,888,753	0	0.00%	324,888,753	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		1,562,955,242	1,660,311,345	97,356,103	6.23%	1,764,824,869	104,513,524	6.29%	201,869,627	12.92%
	EDUCATION Total			1,640,649,617	1,743,774,018	103,124,401	6.29%	1,849,313,101	105,539,083	6.05%	208,663,484	12.72%

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014	PUBLIC SERVICE COMMISSION											
	Agency Operations	General Fund		2,325,823	2,305,111	(20,712)	-0.89%	2,357,927	52,816	2.29%	32,104	1.38%
		Cash Fund		15,330,318	15,434,803	104,485	0.68%	15,514,395	79,592	0.52%	184,077	1.20%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			17,656,141	17,739,914	83,773	0.47%	17,872,322	132,408	0.75%	216,181	1.22%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		75,440,000	75,440,000	0	0.00%	75,440,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			75,440,000	75,440,000	0	0.00%	75,440,000	0	0.00%	0	0.00%
	PUBLIC SERVICE COMMISSION Total			93,096,141	93,179,914	83,773	0.09%	93,312,322	132,408	0.14%	216,181	0.23%
015	PAROLE BOARD											
	Agency Operations	General Fund		7,534,270	9,140,303	1,606,033	21.32%	9,423,019	282,716	3.09%	1,888,749	25.07%
		Cash Fund		455,873	455,873	0	0.00%	455,873	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			7,990,143	9,596,176	1,606,033	20.10%	9,878,892	282,716	2.95%	1,888,749	23.64%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	PAROLE BOARD Total			7,990,143	9,596,176	1,606,033	20.10%	9,878,892	282,716	2.95%	1,888,749	23.64%
016	REVENUE											
	Agency Operations	General Fund		26,728,444	27,261,512	533,068	1.99%	27,987,716	726,204	2.66%	1,259,272	4.71%
		Cash Fund		27,700,137	30,050,221	2,350,084	8.48%	30,561,248	511,027	1.70%	2,861,111	10.33%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			54,428,581	57,311,733	2,883,152	5.30%	58,548,964	1,237,231	2.16%	4,120,383	7.57%
	State Aid	General Fund		98,300,000	100,604,090	2,304,090	2.34%	103,783,762	3,179,672	3.16%	5,483,762	5.58%
		Cash Fund		225,150,000	225,275,000	125,000	0.06%	225,325,000	50,000	0.02%	175,000	0.08%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			323,450,000	325,879,090	2,429,090	0.75%	329,108,762	3,229,672	0.99%	5,658,762	1.75%
	REVENUE Total			377,878,581	383,190,823	5,312,242	1.41%	387,657,726	4,466,903	1.17%	9,779,145	2.59%

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018	AGRICULTURE											
		Agency Operations	General Fund	5,608,564	5,779,835	171,271	3.05%	5,886,408	106,573	1.84%	277,844	4.95%
			Cash Fund	7,966,565	8,154,658	188,093	2.36%	8,295,947	141,289	1.73%	329,382	4.13%
			Federal Fund	3,862,715	3,949,772	87,057	2.25%	4,024,738	74,966	1.90%	162,023	4.19%
			Revolving Fund	671,278	510,480	(160,798)	-23.95%	523,182	12,702	2.49%	(148,096)	-22.06%
		Agency Operations Total		18,109,122	18,394,745	285,623	1.58%	18,730,275	335,530	1.82%	621,153	3.43%
		State Aid	General Fund	456,000	456,000	0	0.00%	456,000	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	420,000	420,000	0	0.00%	420,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		876,000	876,000	0	0.00%	876,000	0	0.00%	0	0.00%
		AGRICULTURE Total		18,985,122	19,270,745	285,623	1.50%	19,606,275	335,530	1.74%	621,153	3.27%
019	BANKING AND FINANCE											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	7,382,369	7,549,974	167,605	2.27%	7,690,769	140,795	1.86%	308,400	4.18%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		7,382,369	7,549,974	167,605	2.27%	7,690,769	140,795	1.86%	308,400	4.18%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		BANKING AND FINANCE Total		7,382,369	7,549,974	167,605	2.27%	7,690,769	140,795	1.86%	308,400	4.18%
021	FIRE MARSHAL											
		Agency Operations	General Fund	4,172,967	4,245,748	72,781	1.74%	4,309,612	63,864	1.50%	136,645	3.27%
			Cash Fund	2,005,421	2,045,341	39,920	1.99%	2,069,076	23,735	1.16%	63,655	3.17%
			Federal Fund	390,344	401,822	11,478	2.94%	409,126	7,304	1.82%	18,782	4.81%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		6,568,732	6,692,911	124,179	1.89%	6,787,814	94,903	1.42%	219,082	3.34%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
		FIRE MARSHAL Total		6,623,732	6,747,911	124,179	1.87%	6,842,814	94,903	1.41%	219,082	3.31%

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Ag#	Agency Name	Operations/Aid	Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
022	INSURANCE											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	12,267,155	12,514,077	246,922	2.01%	12,671,888	157,811	1.26%	404,733	3.30%
			Federal Fund	1,492,807	1,496,070	3,263	0.22%	1,512,695	16,625	1.11%	19,888	1.33%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		13,759,962	14,010,147	250,185	1.82%	14,184,583	174,436	1.25%	424,621	3.09%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
	INSURANCE Total			14,424,684	14,674,869	250,185	1.73%	14,849,305	174,436	1.19%	424,621	2.94%
023	LABOR											
		Agency Operations	General Fund	621,982	584,332	(37,650)	-6.05%	596,867	12,535	2.15%	(25,115)	-4.04%
			Cash Fund	3,027,902	2,928,830	(99,072)	-3.27%	2,964,212	35,382	1.21%	(63,690)	-2.10%
			Federal Fund	39,597,442	33,283,742	(6,313,700)	-15.94%	33,845,860	562,118	1.69%	(5,751,582)	-14.53%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		43,247,326	36,796,904	(6,450,422)	-14.92%	37,406,939	610,035	1.66%	(5,840,387)	-13.50%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,600,000	1,600,000	0	0.00%	1,600,000	0	0.00%	0	0.00%
			Federal Fund	7,904,743	7,904,743	0	0.00%	7,904,743	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		9,504,743	9,504,743	0	0.00%	9,504,743	0	0.00%	0	0.00%
	LABOR Total			52,752,069	46,301,647	(6,450,422)	-12.23%	46,911,682	610,035	1.32%	(5,840,387)	-11.07%
024	MOTOR VEHICLES											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	34,903,669	35,637,801	734,132	2.10%	26,629,694	(9,008,107)	-25.28%	(8,273,975)	-23.71%
			Federal Fund	205,293	205,293	0	0.00%	205,293	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		35,108,962	35,843,094	734,132	2.09%	26,834,987	(9,008,107)	-25.13%	(8,273,975)	-23.57%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	48,000	48,000	0	0.00%	48,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		48,000	48,000	0	0.00%	48,000	0	0.00%	0	0.00%
	MOTOR VEHICLES Total			35,156,962	35,891,094	734,132	2.09%	26,882,987	(9,008,107)	-25.10%	(8,273,975)	-23.53%

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025	HEALTH AND HUMAN SERVICES											
	Agency Operations	General Fund		236,687,805	236,186,605	(501,200)	-0.21%	240,028,704	3,842,099	1.63%	3,340,899	1.41%
		Cash Fund		45,973,264	46,374,079	400,815	0.87%	46,637,009	262,930	0.57%	663,745	1.44%
		Federal Fund		337,170,628	332,138,690	(5,031,938)	-1.49%	334,376,395	2,237,705	0.67%	(2,794,233)	-0.83%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			619,831,697	614,699,374	(5,132,323)	-0.83%	621,042,108	6,342,734	1.03%	1,210,411	0.20%
	State Aid	General Fund		1,392,485,181	1,410,755,470	18,270,289	1.31%	1,448,017,857	37,262,387	2.64%	55,532,676	3.99%
		Cash Fund		123,235,542	124,485,542	1,250,000	1.01%	123,685,542	(800,000)	-0.64%	450,000	0.37%
		Federal Fund		1,492,406,701	1,533,583,196	41,176,495	2.76%	1,567,962,072	34,378,876	2.24%	75,555,371	5.06%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			3,008,127,424	3,068,824,208	60,696,784	2.02%	3,139,665,471	70,841,263	2.31%	131,538,047	4.37%
	HEALTH AND HUMAN SERVICES Total			3,627,959,121	3,683,523,582	55,564,461	1.53%	3,760,707,579	77,183,997	2.10%	132,748,458	3.66%
027	TRANSPORTATION											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		873,205,657	956,690,833	83,485,176	9.56%	938,708,067	(17,982,766)	-1.88%	65,502,410	7.50%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			873,205,657	956,690,833	83,485,176	9.56%	938,708,067	(17,982,766)	-1.88%	65,502,410	7.50%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		31,565,605	40,493,405	8,927,800	28.28%	26,543,405	(13,950,000)	-34.45%	(5,022,200)	-15.91%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			31,565,605	40,493,405	8,927,800	28.28%	26,543,405	(13,950,000)	-34.45%	(5,022,200)	-15.91%
	TRANSPORTATION Total			904,771,262	997,184,238	92,412,976	10.21%	965,251,472	(31,932,766)	-3.20%	60,480,210	6.68%
028	VETERANS AFFAIRS											
	Agency Operations	General Fund		25,901,529	26,478,746	577,217	2.23%	26,946,736	467,990	1.77%	1,045,207	4.04%
		Cash Fund		15,888,622	16,201,868	313,246	1.97%	16,453,587	251,719	1.55%	564,965	3.56%
		Federal Fund		24,898,861	25,339,100	440,239	1.77%	25,691,175	352,075	1.39%	792,314	3.18%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			66,689,012	68,019,714	1,330,702	2.00%	69,091,498	1,071,784	1.58%	2,402,486	3.60%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	VETERANS AFFAIRS Total			66,689,012	68,019,714	1,330,702	2.00%	69,091,498	1,071,784	1.58%	2,402,486	3.60%

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029	NATURAL RESOURCES											
	Agency Operations	General Fund		10,169,740	10,392,488	222,748	2.19%	10,588,200	195,712	1.88%	418,460	4.11%
		Cash Fund		967,658	974,140	6,482	0.67%	979,544	5,404	0.55%	11,886	1.23%
		Federal Fund		789,606	813,200	23,594	2.99%	834,230	21,030	2.59%	44,624	5.65%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			11,927,004	12,179,828	252,824	2.12%	12,401,974	222,146	1.82%	474,970	3.98%
	State Aid	General Fund		4,820,824	1,806,112	(3,014,712)	-62.54%	1,806,112	0	0.00%	(3,014,712)	-62.54%
		Cash Fund		18,619,520	22,622,533	4,003,013	21.50%	18,622,533	(4,000,000)	-17.68%	3,013	0.02%
		Federal Fund		5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			23,445,344	24,433,645	988,301	4.22%	20,433,645	(4,000,000)	-16.37%	(3,011,699)	-12.85%
	NATURAL RESOURCES Total			35,372,348	36,613,473	1,241,125	3.51%	32,835,619	(3,777,854)	-10.32%	(2,536,729)	-7.17%
030	ELECTRICAL BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		1,777,584	1,821,836	44,252	2.49%	1,856,345	34,509	1.89%	78,761	4.43%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,777,584	1,821,836	44,252	2.49%	1,856,345	34,509	1.89%	78,761	4.43%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ELECTRICAL BOARD Total			1,777,584	1,821,836	44,252	2.49%	1,856,345	34,509	1.89%	78,761	4.43%
031	MILITARY											
	Agency Operations	General Fund		4,292,338	4,488,330	195,992	4.57%	4,534,842	46,512	1.04%	242,504	5.65%
		Cash Fund		960,260	968,864	8,604	0.90%	976,386	7,522	0.78%	16,126	1.68%
		Federal Fund		18,610,080	18,923,525	313,445	1.68%	19,090,110	166,585	0.88%	480,030	2.58%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			23,862,678	24,380,719	518,041	2.17%	24,601,338	220,619	0.90%	738,660	3.10%
	State Aid	General Fund		584,424	584,424	0	0.00%	584,424	0	0.00%	0	0.00%
		Cash Fund		250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
		Federal Fund		6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			6,905,028	6,905,028	0	0.00%	6,905,028	0	0.00%	0	0.00%
	MILITARY Total			30,767,706	31,285,747	518,041	1.68%	31,506,366	220,619	0.71%	738,660	2.40%

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032	EDUCATIONAL LANDS & FUNDS												
	Agency Operations	General Fund		345,999	377,238	31,239	9.03%	385,415	8,177	2.17%	39,416	11.39%	
		Cash Fund		20,845,339	20,978,079	132,740	0.64%	21,421,501	443,422	2.11%	576,162	2.76%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			21,191,338	21,355,317	163,979	0.77%	21,806,916	451,599	2.11%	615,578	2.90%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	EDUCATIONAL LANDS & FUNDS Total			21,191,338	21,355,317	163,979	0.77%	21,806,916	451,599	2.11%	615,578	2.90%	
	033	GAME & PARKS COMMISSION											
		Agency Operations	General Fund		11,410,487	12,074,210	663,723	5.82%	12,266,318	192,108	1.59%	855,831	7.50%
Cash Fund				60,189,208	62,851,645	2,662,437	4.42%	63,970,008	1,118,363	1.78%	3,780,800	6.28%	
Federal Fund				7,790,699	7,815,494	24,795	0.32%	7,837,242	21,748	0.28%	46,543	0.60%	
Revolving Fund				0	0	0	0.00%	0	0	0.00%	0	0.00%	
Agency Operations Total			79,390,394	82,741,349	3,350,955	4.22%	84,073,568	1,332,219	1.61%	4,683,174	5.90%		
State Aid		General Fund		42,011	80,011	38,000	90.45%	100,011	20,000	25.00%	58,000	138.06%	
		Cash Fund		21,661,000	22,204,000	543,000	2.51%	22,204,000	0	0.00%	543,000	2.51%	
		Federal Fund		125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
State Aid Total			21,828,011	22,409,011	581,000	2.66%	22,429,011	20,000	0.09%	601,000	2.75%		
GAME & PARKS COMMISSION Total			101,218,405	105,150,360	3,931,955	3.88%	106,502,579	1,352,219	1.29%	5,284,174	5.22%		
034		LIBRARY COMMISSION											
		Agency Operations	General Fund		2,566,631	2,682,407	115,776	4.51%	2,737,461	55,054	2.05%	170,830	6.66%
	Cash Fund			94,085	94,085	0	0.00%	94,085	0	0.00%	0	0.00%	
	Federal Fund			900,830	931,355	30,525	3.39%	949,404	18,049	1.94%	48,574	5.39%	
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			3,561,546	3,707,847	146,301	4.11%	3,780,950	73,103	1.97%	219,404	6.16%	
	State Aid	General Fund		1,243,282	1,351,157	107,875	8.68%	1,385,357	34,200	2.53%	142,075	11.43%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		611,395	611,395	0	0.00%	611,395	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			1,854,677	1,962,552	107,875	5.82%	1,996,752	34,200	1.74%	142,075	7.66%	
	LIBRARY COMMISSION Total			5,416,223	5,670,399	254,176	4.69%	5,777,702	107,303	1.89%	361,479	6.67%	

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035	LIQUOR CONTROL COMM.											
	Agency Operations	General Fund		1,273,897	2,386,490	1,112,593	87.34%	1,720,352	(666,138)	-27.91%	446,455	35.05%
		Cash Fund		70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,344,616	2,457,209	1,112,593	82.74%	1,791,071	(666,138)	-27.11%	446,455	33.20%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL COMM. Total			1,344,616	2,457,209	1,112,593	82.74%	1,791,071	(666,138)	-27.11%	446,455	33.20%
036	RACING COMMISSION											
	Agency Operations	General Fund		0	60,000	60,000	0.00%	60,000	0	0.00%	60,000	0.00%
		Cash Fund		846,712	846,712	0	0.00%	846,712	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			846,712	906,712	60,000	7.09%	906,712	0	0.00%	60,000	7.09%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		140,000	120,000	(20,000)	-14.29%	120,000	0	0.00%	(20,000)	-14.29%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			140,000	120,000	(20,000)	-14.29%	120,000	0	0.00%	(20,000)	-14.29%
	RACING COMMISSION Total			986,712	1,026,712	40,000	4.05%	1,026,712	0	0.00%	40,000	4.05%
037	WORKERS COMPENSATION COURT											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		6,300,153	6,399,149	98,996	1.57%	6,507,370	108,221	1.69%	207,217	3.29%
		Federal Fund		52,674	54,992	2,318	4.40%	56,758	1,766	3.21%	4,084	7.75%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			6,352,827	6,454,141	101,314	1.59%	6,564,128	109,987	1.70%	211,301	3.33%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	WORKERS COMPENSATION COURT Total			6,352,827	6,454,141	101,314	1.59%	6,564,128	109,987	1.70%	211,301	3.33%

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039	BRAND COMMITTEE											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,048,502	6,158,056	1,109,554	21.98%	6,197,135	39,079	0.63%	1,148,633	22.75%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		5,048,502	6,158,056	1,109,554	21.98%	6,197,135	39,079	0.63%	1,148,633	22.75%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BRAND COMMITTEE Total			5,048,502	6,158,056	1,109,554	21.98%	6,197,135	39,079	0.63%	1,148,633	22.75%
040	MOTOR VEHICLE IND. LICENSING BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	776,404	875,347	98,943	12.74%	811,834	(63,513)	-7.26%	35,430	4.56%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		776,404	875,347	98,943	12.74%	811,834	(63,513)	-7.26%	35,430	4.56%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	MOTOR VEHICLE IND. LICENSING BOARD Total			776,404	875,347	98,943	12.74%	811,834	(63,513)	-7.26%	35,430	4.56%
041	REAL ESTATE COMM.											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,595,493	1,657,909	62,416	3.91%	1,679,184	21,275	1.28%	83,691	5.25%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,595,493	1,657,909	62,416	3.91%	1,679,184	21,275	1.28%	83,691	5.25%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL ESTATE COMM. Total			1,595,493	1,657,909	62,416	3.91%	1,679,184	21,275	1.28%	83,691	5.25%

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045	BARBER EXAMINERS BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	167,454	170,570	3,116	1.86%	173,846	3,276	1.92%	6,392	3.82%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		167,454	170,570	3,116	1.86%	173,846	3,276	1.92%	6,392	3.82%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	BARBER EXAMINERS BOARD Total			167,454	170,570	3,116	1.86%	173,846	3,276	1.92%	6,392	3.82%
046	CORRECTIONS											
		Agency Operations	General Fund	211,920,240	217,904,051	5,983,811	2.82%	226,399,012	8,494,961	3.90%	14,478,772	6.83%
			Cash Fund	2,126,000	6,326,000	4,200,000	197.55%	2,126,000	(4,200,000)	-66.39%	0	0.00%
			Federal Fund	1,762,858	1,762,858	0	0.00%	1,762,858	0	0.00%	0	0.00%
			Revolving Fund	19,949,835	20,104,409	154,574	0.77%	20,215,054	110,645	0.55%	265,219	1.33%
		Agency Operations Total		235,758,933	246,097,318	10,338,385	4.39%	250,502,924	4,405,606	1.79%	14,743,991	6.25%
		State Aid	General Fund	3,500,000	3,500,000	0	0.00%	3,500,000	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		3,500,000	3,500,000	0	0.00%	3,500,000	0	0.00%	0	0.00%
	CORRECTIONS Total			239,258,933	249,597,318	10,338,385	4.32%	254,002,924	4,405,606	1.77%	14,743,991	6.16%
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS											
		Agency Operations	General Fund	9,967,401	10,324,336	356,935	3.58%	10,559,312	234,976	2.28%	591,911	5.94%
			Cash Fund	337,755	337,755	0	0.00%	337,755	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		10,305,156	10,662,091	356,935	3.46%	10,897,067	234,976	2.20%	591,911	5.74%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total			10,305,156	10,662,091	356,935	3.46%	10,897,067	234,976	2.20%	591,911	5.74%

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048	COORDINATING COMM. FOR POSTSECONDARY EDUC.												
	Agency Operations	General Fund		1,280,270	1,329,534	49,264	3.85%	1,354,011	24,477	1.84%	73,741	5.76%	
		Cash Fund		150,243	110,739	(39,504)	-26.29%	111,045	306	0.28%	(39,198)	-26.09%	
		Federal Fund		27,556	6,023	(21,533)	-78.14%	6,023	0	0.00%	(21,533)	-78.14%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			1,458,069	1,446,296	(11,773)	-0.81%	1,471,079	24,783	1.71%	13,010	0.89%	
	State Aid	General Fund		7,539,030	7,593,430	54,400	0.72%	7,693,430	100,000	1.32%	154,400	2.05%	
		Cash Fund		12,705,919	13,752,011	1,046,092	8.23%	14,754,011	1,002,000	7.29%	2,048,092	16.12%	
		Federal Fund		380,000	0	(380,000)	-100.00%	0	0	0.00%	(380,000)	-100.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			20,624,949	21,345,441	720,492	3.49%	22,447,441	1,102,000	5.16%	1,822,492	8.84%	
	COORDINATING COMM. FOR POSTSECONDARY EDUC. Total				22,083,018	22,791,737	708,719	3.21%	23,918,520	1,126,783	4.94%	1,835,502	8.31%
	050	STATE COLLEGES											
		Agency Operations	General Fund		51,620,804	54,118,626	2,497,822	4.84%	56,697,860	2,579,234	4.77%	5,077,056	9.84%
Cash Fund				38,776,619	38,776,619	0	0.00%	38,776,619	0	0.00%	0	0.00%	
Federal Fund				1,751,889	1,751,889	0	0.00%	1,751,889	0	0.00%	0	0.00%	
Revolving Fund				9,428,071	9,428,071	0	0.00%	9,428,071	0	0.00%	0	0.00%	
Agency Operations Total			101,577,383	104,075,205	2,497,822	2.46%	106,654,439	2,579,234	2.48%	5,077,056	5.00%		
State Aid		General Fund		0	2,502,178	2,502,178	0.00%	4,922,944	2,420,766	96.75%	4,922,944	0.00%	
		Cash Fund		232,551	232,551	0	0.00%	232,551	0	0.00%	0	0.00%	
		Federal Fund		44,987,809	44,987,809	0	0.00%	44,987,809	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
State Aid Total			45,220,360	47,722,538	2,502,178	5.53%	50,143,304	2,420,766	5.07%	4,922,944	10.89%		
STATE COLLEGES Total				146,797,743	151,797,743	5,000,000	3.41%	156,797,743	5,000,000	3.29%	10,000,000	6.81%	
051		UNIVERSITY OF NEBRASKA											
		Agency Operations	General Fund		568,701,413	586,102,533	17,401,120	3.06%	607,908,733	21,806,200	3.72%	39,207,320	6.89%
	Cash Fund			469,651,469	469,651,469	0	0.00%	469,651,469	0	0.00%	0	0.00%	
	Federal Fund			407,586,594	407,586,594	0	0.00%	407,586,594	0	0.00%	0	0.00%	
	Revolving Fund			660,382,588	660,382,588	0	0.00%	660,382,588	0	0.00%	0	0.00%	
	Agency Operations Total			2,106,322,064	2,123,723,184	17,401,120	0.83%	2,145,529,384	21,806,200	1.03%	39,207,320	1.86%	
	State Aid	General Fund		6,044,461	6,044,461	0	0.00%	6,044,461	0	0.00%	0	0.00%	
		Cash Fund		7,516,980	7,516,980	0	0.00%	7,516,980	0	0.00%	0	0.00%	
		Federal Fund		122,965,000	122,965,000	0	0.00%	122,965,000	0	0.00%	0	0.00%	
		Revolving Fund		2,367,412	2,367,412	0	0.00%	2,367,412	0	0.00%	0	0.00%	
	State Aid Total			138,893,853	138,893,853	0	0.00%	138,893,853	0	0.00%	0	0.00%	
	UNIVERSITY OF NEBRASKA Total				2,245,215,917	2,262,617,037	17,401,120	0.78%	2,284,423,237	21,806,200	0.96%	39,207,320	1.75%

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052	STATE FAIR BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,250,000	4,250,000	0	0.00%	4,250,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		4,250,000	4,250,000	0	0.00%	4,250,000	0	0.00%	0	0.00%
	STATE FAIR BOARD Total			4,250,000	4,250,000	0	0.00%	4,250,000	0	0.00%	0	0.00%
053	REAL PROPERTY APPRAISERS											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	383,056	401,788	18,732	4.89%	406,968	5,180	1.29%	23,912	6.24%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		383,056	401,788	18,732	4.89%	406,968	5,180	1.29%	23,912	6.24%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL PROPERTY APPRAISERS Total			383,056	401,788	18,732	4.89%	406,968	5,180	1.29%	23,912	6.24%
054	HISTORICAL SOCIETY											
		Agency Operations	General Fund	4,312,111	4,515,151	203,040	4.71%	4,611,134	95,983	2.13%	299,023	6.93%
			Cash Fund	3,112,778	3,148,923	36,145	1.16%	3,182,043	33,120	1.05%	69,265	2.23%
			Federal Fund	727,799	737,173	9,374	1.29%	745,375	8,202	1.11%	17,576	2.41%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		8,152,688	8,401,247	248,559	3.05%	8,538,552	137,305	1.63%	385,864	4.73%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
	HISTORICAL SOCIETY Total			8,252,688	8,501,247	248,559	3.01%	8,638,552	137,305	1.62%	385,864	4.68%

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056	WHEAT BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,614,103	1,620,037	5,934	0.37%	1,625,536	5,499	0.34%	11,433	0.71%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		1,614,103	1,620,037	5,934	0.37%	1,625,536	5,499	0.34%	11,433	0.71%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	WHEAT BOARD Total			1,614,103	1,620,037	5,934	0.37%	1,625,536	5,499	0.34%	11,433	0.71%
057	OIL & GAS COMMISSION											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	890,488	1,138,820	248,332	27.89%	1,157,526	18,706	1.64%	267,038	29.99%
			Federal Fund	81,500	71,500	(10,000)	-12.27%	71,500	0	0.00%	(10,000)	-12.27%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		971,988	1,210,320	238,332	24.52%	1,229,026	18,706	1.55%	257,038	26.44%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	OIL & GAS COMMISSION Total			971,988	1,210,320	238,332	24.52%	1,229,026	18,706	1.55%	257,038	26.44%
058	ENGINEERS & ARCHITECTS BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	837,430	829,810	(7,620)	-0.91%	815,379	(14,431)	-1.74%	(22,051)	-2.63%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		837,430	829,810	(7,620)	-0.91%	815,379	(14,431)	-1.74%	(22,051)	-2.63%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENGINEERS & ARCHITECTS BOARD Total			837,430	829,810	(7,620)	-0.91%	815,379	(14,431)	-1.74%	(22,051)	-2.63%

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Ag#	Agency Name	Operations/Aid	Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
059	GEOLOGISTS BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		31,843	32,903	1,060	3.33%	33,692	789	2.40%	1,849	5.81%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			31,843	32,903	1,060	3.33%	33,692	789	2.40%	1,849	5.81%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	GEOLOGISTS BOARD Total			31,843	32,903	1,060	3.33%	33,692	789	2.40%	1,849	5.81%
060	ETHANOL BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		735,507	750,000	14,493	1.97%	765,000	15,000	2.00%	29,493	4.01%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			735,507	750,000	14,493	1.97%	765,000	15,000	2.00%	29,493	4.01%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ETHANOL BOARD Total			735,507	750,000	14,493	1.97%	765,000	15,000	2.00%	29,493	4.01%
061	DAIRY BOARD											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		1,560,000	1,720,000	160,000	10.26%	1,720,000	0	0.00%	160,000	10.26%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,560,000	1,720,000	160,000	10.26%	1,720,000	0	0.00%	160,000	10.26%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	DAIRY BOARD Total			1,560,000	1,720,000	160,000	10.26%	1,720,000	0	0.00%	160,000	10.26%

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062	LAND SURVEYORS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		Agency Operations Total			28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%	
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
		LAND SURVEYORS BOARD Total				28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
		063	PUBLIC ACCOUNTANCY BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	423,948	430,191	6,243	1.47%	434,739	4,548	1.06%	10,791	2.55%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
Agency Operations Total				423,948	430,191	6,243	1.47%	434,739	4,548	1.06%	10,791	2.55%		
State Aid	General Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Cash Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Federal Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Revolving Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
State Aid Total				0	0	0	0.00%	0	0	0.00%	0	0.00%		
PUBLIC ACCOUNTANCY BOARD Total				423,948	430,191	6,243	1.47%	434,739	4,548	1.06%	10,791	2.55%		
064	STATE PATROL			Agency Operations	General Fund	60,309,294	61,713,982	1,404,688	2.33%	63,531,940	1,817,958	2.95%	3,222,646	5.34%
					Cash Fund	21,136,645	22,358,881	1,222,236	5.78%	22,569,750	210,869	0.94%	1,433,105	6.78%
					Federal Fund	2,997,343	3,216,891	219,548	7.32%	3,283,346	66,455	2.07%	286,003	9.54%
		Revolving Fund	1,287,992		1,339,291	51,299	3.98%	1,362,408	23,117	1.73%	74,416	5.78%		
		Agency Operations Total			85,731,274	88,629,045	2,897,771	3.38%	90,747,444	2,118,399	2.39%	5,016,170	5.85%	
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
		STATE PATROL Total				85,731,274	88,629,045	2,897,771	3.38%	90,747,444	2,118,399	2.39%	5,016,170	5.85%

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065	ADMINISTRATIVE SERVICES												
	Agency Operations	General Fund		8,551,907	8,282,495	(269,412)	-3.15%	8,373,283	90,788	1.10%	(178,624)	-2.09%	
		Cash Fund		9,739,902	3,113,320	(6,626,582)	-68.04%	2,908,925	(204,395)	-6.57%	(6,830,977)	-70.13%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		235,426,089	246,536,473	11,110,384	4.72%	248,086,609	1,550,136	0.63%	12,660,520	5.38%	
	Agency Operations Total			253,717,898	257,932,288	4,214,390	1.66%	259,368,817	1,436,529	0.56%	5,650,919	2.23%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	ADMINISTRATIVE SERVICES Total			253,717,898	257,932,288	4,214,390	1.66%	259,368,817	1,436,529	0.56%	5,650,919	2.23%	
066	ABSTRACTERS BOARD												
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		50,681	50,681	0	0.00%	50,681	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			50,681	50,681	0	0.00%	50,681	0	0.00%	0	0.00%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	ABSTRACTERS BOARD Total			50,681	50,681	0	0.00%	50,681	0	0.00%	0	0.00%	
067	EQUAL OPPORTUNITY COMM.												
	Agency Operations	General Fund		1,260,357	1,295,791	35,434	2.81%	1,312,304	16,513	1.27%	51,947	4.12%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		836,991	777,624	(59,367)	-7.09%	778,487	863	0.11%	(58,504)	-6.99%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			2,097,348	2,073,415	(23,933)	-1.14%	2,090,791	17,376	0.84%	(6,557)	-0.31%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	EQUAL OPPORTUNITY COMM. Total			2,097,348	2,073,415	(23,933)	-1.14%	2,090,791	17,376	0.84%	(6,557)	-0.31%	

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068	LATINO AMERICAN COMM.												
	Agency Operations	General Fund		211,023	279,859	68,836	32.62%	287,359	7,500	2.68%	76,336	36.17%	
		Cash Fund		5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			216,023	284,859	68,836	31.87%	292,359	7,500	2.63%	76,336	35.34%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	LATINO AMERICAN COMM. Total			216,023	284,859	68,836	31.87%	292,359	7,500	2.63%	76,336	35.34%	
069	ARTS COUNCIL												
	Agency Operations	General Fund		578,240	615,288	37,048	6.41%	632,480	17,192	2.79%	54,240	9.38%	
		Cash Fund		90,000	90,000	0	0.00%	90,000	0	0.00%	0	0.00%	
		Federal Fund		193,247	193,247	0	0.00%	193,247	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			861,487	898,535	37,048	4.30%	915,727	17,192	1.91%	54,240	6.30%	
	State Aid	General Fund		905,346	905,346	0	0.00%	905,346	0	0.00%	0	0.00%	
		Cash Fund		1,395,000	1,395,000	0	0.00%	1,395,000	0	0.00%	0	0.00%	
		Federal Fund		545,800	545,800	0	0.00%	545,800	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			2,846,146	2,846,146	0	0.00%	2,846,146	0	0.00%	0	0.00%	
	ARTS COUNCIL Total			3,707,633	3,744,681	37,048	1.00%	3,761,873	17,192	0.46%	54,240	1.46%	
070	FOSTER CARE REVIEW												
	Agency Operations	General Fund		2,081,930	1,950,144	(131,786)	-6.33%	1,990,576	40,432	2.07%	(91,354)	-4.39%	
		Cash Fund		5,700	5,700	0	0.00%	5,700	0	0.00%	0	0.00%	
		Federal Fund		441,607	452,760	11,153	2.53%	462,868	10,108	2.23%	21,261	4.81%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			2,529,237	2,408,604	(120,633)	-4.77%	2,459,144	50,540	2.10%	(70,093)	-2.77%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	FOSTER CARE REVIEW Total			2,529,237	2,408,604	(120,633)	-4.77%	2,459,144	50,540	2.10%	(70,093)	-2.77%	

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071	NEBRASKA ENERGY OFFICE												
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		445,083	445,083	0	0.00%	445,083	0	0.00%	0	0.00%	
		Federal Fund		1,528,081	1,571,956	43,875	2.87%	1,603,906	31,950	2.03%	75,825	4.96%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			1,973,164	2,017,039	43,875	2.22%	2,048,989	31,950	1.58%	75,825	3.84%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		564,562	564,562	0	0.00%	564,562	0	0.00%	0	0.00%	
		Federal Fund		6,264,253	6,220,378	(43,875)	-0.70%	6,188,428	(31,950)	-0.51%	(75,825)	-1.21%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			6,828,815	6,784,940	(43,875)	-0.64%	6,752,990	(31,950)	-0.47%	(75,825)	-1.11%	
	NEBRASKA ENERGY OFFICE Total			8,801,979	8,801,979	0	0.00%	8,801,979	0	0.00%	0	0.00%	
072	ECONOMIC DEVELOPMENT												
	Agency Operations	General Fund		4,850,408	4,833,775	(16,633)	-0.34%	4,911,578	77,803	1.61%	61,170	1.26%	
		Cash Fund		1,395,451	1,414,193	18,742	1.34%	1,430,403	16,210	1.15%	34,952	2.50%	
		Federal Fund		2,149,069	2,472,978	323,909	15.07%	2,493,659	20,681	0.84%	344,590	16.03%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			8,394,928	8,720,946	326,018	3.88%	8,835,640	114,694	1.32%	440,712	5.25%	
	State Aid	General Fund		6,490,352	6,490,352	0	0.00%	6,490,352	0	0.00%	0	0.00%	
		Cash Fund		31,416,212	33,916,212	2,500,000	7.96%	33,916,212	0	0.00%	2,500,000	7.96%	
		Federal Fund		19,090,384	21,790,384	2,700,000	14.14%	21,790,384	0	0.00%	2,700,000	14.14%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			56,996,948	62,196,948	5,200,000	9.12%	62,196,948	0	0.00%	5,200,000	9.12%	
	ECONOMIC DEVELOPMENT Total			65,391,876	70,917,894	5,526,018	8.45%	71,032,588	114,694	0.16%	5,640,712	8.63%	
073	LANDSCAPE ARCHITECTS BOARD												
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		29,057	27,312	(1,745)	-6.01%	27,857	545	2.00%	(1,200)	-4.13%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			29,057	27,312	(1,745)	-6.01%	27,857	545	2.00%	(1,200)	-4.13%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	LANDSCAPE ARCHITECTS BOARD Total			29,057	27,312	(1,745)	-6.01%	27,857	545	2.00%	(1,200)	-4.13%	

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074	POWER REVIEW BOARD												
	Agency Operations		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	667,982	678,575	10,593	1.59%	687,131	8,556	1.26%	19,149	2.87%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			667,982	678,575	10,593	1.59%	687,131	8,556	1.26%	19,149	2.87%	
	State Aid		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	POWER REVIEW BOARD Total			667,982	678,575	10,593	1.59%	687,131	8,556	1.26%	19,149	2.87%	
075	INVESTMENT COUNCIL												
	Agency Operations		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	2,908,193	2,791,802	(116,391)	-4.00%	2,877,563	85,761	3.07%	(30,630)	-1.05%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			2,908,193	2,791,802	(116,391)	-4.00%	2,877,563	85,761	3.07%	(30,630)	-1.05%	
	State Aid		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	INVESTMENT COUNCIL Total			2,908,193	2,791,802	(116,391)	-4.00%	2,877,563	85,761	3.07%	(30,630)	-1.05%	
076	INDIAN AFFAIRS COMMISSION												
	Agency Operations		General Fund	230,128	245,050	14,922	6.48%	252,427	7,377	3.01%	22,299	9.69%	
			Cash Fund	520,000	20,000	(500,000)	-96.15%	20,000	0	0.00%	(500,000)	-96.15%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			750,128	265,050	(485,078)	-64.67%	272,427	7,377	2.78%	(477,701)	-63.68%	
	State Aid		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	INDIAN AFFAIRS COMMISSION Total			750,128	265,050	(485,078)	-64.67%	272,427	7,377	2.78%	(477,701)	-63.68%	

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077	INDUSTRIAL RELATIONS COMM.											
	Agency Operations	General Fund		320,917	291,963	(28,954)	-9.02%	304,436	12,473	4.27%	(16,481)	-5.14%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			320,917	291,963	(28,954)	-9.02%	304,436	12,473	4.27%	(16,481)	-5.14%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDUSTRIAL RELATIONS COMM. Total			320,917	291,963	(28,954)	-9.02%	304,436	12,473	4.27%	(16,481)	-5.14%
078	CRIME COMMISSION											
	Agency Operations	General Fund		4,621,432	5,005,234	383,802	8.30%	5,114,501	109,267	2.18%	493,069	10.67%
		Cash Fund		1,607,044	1,458,475	(148,569)	-9.24%	1,400,412	(58,063)	-3.98%	(206,632)	-12.86%
		Federal Fund		4,010,084	4,038,128	28,044	0.70%	4,061,821	23,693	0.59%	51,737	1.29%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			10,238,560	10,501,837	263,277	2.57%	10,576,734	74,897	0.71%	338,174	3.30%
	State Aid	General Fund		7,510,876	7,510,876	0	0.00%	7,510,876	0	0.00%	0	0.00%
		Cash Fund		278,474	278,474	0	0.00%	278,474	0	0.00%	0	0.00%
		Federal Fund		15,814,947	15,814,947	0	0.00%	15,814,947	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			23,604,297	23,604,297	0	0.00%	23,604,297	0	0.00%	0	0.00%
	CRIME COMMISSION Total			33,842,857	34,106,134	263,277	0.78%	34,181,031	74,897	0.22%	338,174	1.00%
081	BLIND & VISUALLY IMPAIRED COMM.											
	Agency Operations	General Fund		1,000,058	1,563,942	563,884	56.39%	1,632,480	68,538	4.38%	632,422	63.24%
		Cash Fund		138,746	138,746	0	0.00%	138,746	0	0.00%	0	0.00%
		Federal Fund		3,582,003	3,582,003	0	0.00%	3,582,003	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			4,720,807	5,284,691	563,884	11.94%	5,353,229	68,538	1.30%	632,422	13.40%
	State Aid	General Fund		216,890	286,890	70,000	32.27%	311,790	24,900	8.68%	94,900	43.75%
		Cash Fund		10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
		Federal Fund		916,189	916,189	0	0.00%	916,189	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			1,143,079	1,213,079	70,000	6.12%	1,237,979	24,900	2.05%	94,900	8.30%
	BLIND & VISUALLY IMPAIRED COMM. Total			5,863,886	6,497,770	633,884	10.81%	6,591,208	93,438	1.44%	727,322	12.40%

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082	DEAF & HARD OF HEARING COMM.											
	Agency Operations	General Fund		1,003,151	1,138,093	134,942	13.45%	1,059,660	(78,433)	-6.89%	56,509	5.63%
		Cash Fund		16,600	36,600	20,000	120.48%	36,600	0	0.00%	20,000	120.48%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			1,019,751	1,174,693	154,942	15.19%	1,096,260	(78,433)	-6.68%	76,509	7.50%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	DEAF & HARD OF HEARING COMM. Total			1,019,751	1,174,693	154,942	15.19%	1,096,260	(78,433)	-6.68%	76,509	7.50%
083	COMMUNITY COLLEGE AID (see notes)											
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid	General Fund		98,575,874	98,575,874	0	0.00%	98,575,874	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			98,575,874	98,575,874	0	0.00%	98,575,874	0	0.00%	0	0.00%
	COMMUNITY COLLEGE AID (see notes) Total			98,575,874	98,575,874	0	0.00%	98,575,874	0	0.00%	0	0.00%
084	ENVIRONMENTAL QUALITY											
	Agency Operations	General Fund		3,652,217	3,682,457	30,240	0.83%	3,723,378	40,921	1.11%	71,161	1.95%
		Cash Fund		17,556,303	17,752,237	195,934	1.12%	18,016,836	264,599	1.49%	460,533	2.62%
		Federal Fund		16,537,681	16,668,449	130,768	0.79%	16,843,526	175,077	1.05%	305,845	1.85%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			37,746,201	38,103,143	356,942	0.95%	38,583,740	480,597	1.26%	837,539	2.22%
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		19,077,601	16,745,601	(2,332,000)	-12.22%	16,745,601	0	0.00%	(2,332,000)	-12.22%
		Federal Fund		15,705,000	18,205,000	2,500,000	15.92%	18,205,000	0	0.00%	2,500,000	15.92%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			34,782,601	34,950,601	168,000	0.48%	34,950,601	0	0.00%	168,000	0.48%
	ENVIRONMENTAL QUALITY Total			72,528,802	73,053,744	524,942	0.72%	73,534,341	480,597	0.66%	1,005,539	1.39%

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085	PUBLIC EMPLOYEES RETIREMENT SYSTEM											
	Agency Operations		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,649,177	6,134,586	485,409	8.59%	6,008,491	(126,095)	-2.06%	359,314	6.36%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			5,649,177	6,134,586	485,409	8.59%	6,008,491	(126,095)	-2.06%	359,314	6.36%
	State Aid		General Fund	52,698,171	54,000,000	1,301,829	2.47%	55,250,000	1,250,000	2.31%	2,551,829	4.84%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			52,698,171	54,000,000	1,301,829	2.47%	55,250,000	1,250,000	2.31%	2,551,829	4.84%
	PUBLIC EMPLOYEES RETIREMENT SYSTEM Total			58,347,348	60,134,586	1,787,238	3.06%	61,258,491	1,123,905	1.87%	2,911,143	4.99%
086	DRY BEAN COMMISSION											
	Agency Operations		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	648,224	648,224	0	0.00%	648,224	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			648,224	648,224	0	0.00%	648,224	0	0.00%	0	0.00%
	State Aid		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	DRY BEAN COMMISSION Total			648,224	648,224	0	0.00%	648,224	0	0.00%	0	0.00%
087	ACCOUNTABILITY & DISCLOSURE											
	Agency Operations		General Fund	476,323	488,852	12,529	2.63%	500,192	11,340	2.32%	23,869	5.01%
			Cash Fund	245,102	250,581	5,479	2.24%	255,585	5,004	2.00%	10,483	4.28%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	Agency Operations Total			721,425	739,433	18,008	2.50%	755,777	16,344	2.21%	34,352	4.76%
	State Aid		General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%
	ACCOUNTABILITY & DISCLOSURE Total			721,425	739,433	18,008	2.50%	755,777	16,344	2.21%	34,352	4.76%

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088	CORN BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	9,112,885	9,900,000	787,115	8.64%	9,900,000	0	0.00%	787,115	8.64%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		9,112,885	9,900,000	787,115	8.64%	9,900,000	0	0.00%	787,115	8.64%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORN BOARD Total			9,112,885	9,900,000	787,115	8.64%	9,900,000	0	0.00%	787,115	8.64%
091	TOURISM COMMISSION											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,770,165	6,366,601	596,436	10.34%	6,503,381	136,780	2.15%	733,216	12.71%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		5,770,165	6,366,601	596,436	10.34%	6,503,381	136,780	2.15%	733,216	12.71%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		852,600	852,600	0	0.00%	852,600	0	0.00%	0	0.00%
	TOURISM COMMISSION Total			6,622,765	7,219,201	596,436	9.01%	7,355,981	136,780	1.89%	733,216	11.07%
092	GRAIN SORGHUM BOARD											
		Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	297,921	325,000	27,079	9.09%	325,000	0	0.00%	27,079	9.09%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Agency Operations Total		297,921	325,000	27,079	9.09%	325,000	0	0.00%	27,079	9.09%
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
	GRAIN SORGHUM BOARD Total			297,921	325,000	27,079	9.09%	325,000	0	0.00%	27,079	9.09%

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093	TAX EQUALIZATION & REVIEW												
	Agency Operations	General Fund		855,648	879,566	23,918	2.80%	901,399	21,833	2.48%	45,751	5.35%	
		Cash Fund		45,000	45,000	0	0.00%	45,000	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			900,648	924,566	23,918	2.66%	946,399	21,833	2.36%	45,751	5.08%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			0	0	0	0.00%	0	0	0.00%	0	0.00%	
	TAX EQUALIZATION & REVIEW Total			900,648	924,566	23,918	2.66%	946,399	21,833	2.36%	45,751	5.08%	
094	PUBLIC ADVOCACY COMM.												
	Agency Operations	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		1,327,351	1,356,948	29,597	2.23%	1,376,223	19,275	1.42%	48,872	3.68%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	Agency Operations Total			1,327,351	1,356,948	29,597	2.23%	1,376,223	19,275	1.42%	48,872	3.68%	
	State Aid	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	State Aid Total			3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%	
	PUBLIC ADVOCACY COMM. Total			5,169,706	5,199,303	29,597	0.57%	5,218,578	19,275	0.37%	48,872	0.95%	
Grand Total				10,739,544,483	11,079,330,498	339,786,015	3.16%	11,255,234,132	175,903,634	1.59%	515,689,649	4.80%	

State of Nebraska
Agency Budget Requests - 2019-2021 Biennium
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
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Statewide Agency Operations and State Aid Totals

Values

Operations/Aid	Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
Agency Operations	General Fund	1,524,716,231	1,586,890,602	62,174,371	4.08%	1,618,953,982	32,063,380	2.02%	94,237,751	6.18%
	Cash Fund	1,777,942,983	1,871,771,621	93,828,638	5.28%	1,844,026,832	(27,744,789)	-1.48%	66,083,849	3.72%
	Federal Fund	934,363,873	926,310,954	(8,052,919)	-0.86%	930,706,563	4,395,609	0.47%	(3,657,310)	-0.39%
	Revolving Fund	929,881,552	941,081,900	11,200,348	1.20%	942,816,959	1,735,059	0.18%	12,935,407	1.39%
Agency Operations Total		5,166,904,639	5,326,055,077	159,150,438	3.08%	5,336,504,336	10,449,259	0.20%	169,599,697	3.28%
State Aid	General Fund	2,909,828,384	3,028,518,436	118,690,052	4.08%	3,177,323,885	148,805,449	4.91%	267,495,501	9.19%
	Cash Fund	600,522,748	616,515,653	15,992,905	2.66%	598,817,653	(17,698,000)	-2.87%	(1,705,095)	-0.28%
	Federal Fund	2,059,921,300	2,105,873,920	45,952,620	2.23%	2,140,220,846	34,346,926	1.63%	80,299,546	3.90%
	Revolving Fund	2,367,412	2,367,412	0	0.00%	2,367,412	0	0.00%	0	0.00%
State Aid Total		5,572,639,844	5,753,275,421	180,635,577	3.24%	5,918,729,796	165,454,375	2.88%	346,089,952	6.21%

Statewide Fund Type Totals

Values

Fund	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
General Fund	4,434,544,615	4,615,409,038	180,864,423	4.08%	4,796,277,867	180,868,829	3.92%	361,733,252	8.16%
Cash Fund	2,378,465,731	2,488,287,274	109,821,543	4.62%	2,442,844,485	(45,442,789)	-1.83%	64,378,754	2.71%
Federal Fund	2,994,285,173	3,032,184,874	37,899,701	1.27%	3,070,927,409	38,742,535	1.28%	76,642,236	2.56%
Revolving Fund	932,248,964	943,449,312	11,200,348	1.20%	945,184,371	1,735,059	0.18%	12,935,407	1.39%
Grand Total	10,739,544,483	11,079,330,498	339,786,015	3.16%	11,255,234,132	175,903,634	1.59%	515,689,649	4.80%

NOTES:

1. The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2018-19