

State of Nebraska
Agency Budget Requests - 2019-2021 Biennium
 General Fund Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
003	LEGISLATURE	Agency Operations	20,618,873	23,013,041	2,394,168	11.61%	23,664,395	651,354	2.83%	3,045,522	14.77%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LEGISLATURE Total	20,618,873	23,013,041	2,394,168	11.61%	23,664,395	651,354	2.83%	3,045,522	14.77%
005	SUPREME COURT	Agency Operations	187,043,520	195,308,399	8,264,879	4.42%	197,898,304	2,589,905	1.33%	10,854,784	5.80%
		State Aid	300,000	0	(300,000)	-100.00%	0	0	0.00%	(300,000)	-100.00%
		SUPREME COURT Total	187,343,520	195,308,399	7,964,879	4.25%	197,898,304	2,589,905	1.33%	10,554,784	5.63%
007	GOVERNOR	Agency Operations	2,151,585	2,052,207	(99,378)	-4.62%	2,093,602	41,395	2.02%	(57,983)	-2.69%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		GOVERNOR Total	2,151,585	2,052,207	(99,378)	-4.62%	2,093,602	41,395	2.02%	(57,983)	-2.69%
008	LIEUTENANT GOVERNOR	Agency Operations	149,768	151,114	1,346	0.90%	152,980	1,866	1.23%	3,212	2.14%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LIEUTENANT GOVERNOR Total	149,768	151,114	1,346	0.90%	152,980	1,866	1.23%	3,212	2.14%
009	SECRETARY OF STATE	Agency Operations	2,264,183	14,887,713	12,623,530	557.53%	2,317,429	(12,570,284)	-84.43%	53,246	2.35%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		SECRETARY OF STATE Total	2,264,183	14,887,713	12,623,530	557.53%	2,317,429	(12,570,284)	-84.43%	53,246	2.35%
010	STATE AUDITOR	Agency Operations	2,485,756	2,865,907	380,151	15.29%	2,925,440	59,533	2.08%	439,684	17.69%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		STATE AUDITOR Total	2,485,756	2,865,907	380,151	15.29%	2,925,440	59,533	2.08%	439,684	17.69%
011	ATTORNEY GENERAL	Agency Operations	6,551,897	6,671,506	119,609	1.83%	6,803,410	131,904	1.98%	251,513	3.84%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		ATTORNEY GENERAL Total	6,551,897	6,671,506	119,609	1.83%	6,803,410	131,904	1.98%	251,513	3.84%
012	STATE TREASURER	Agency Operations	1,157,357	1,152,199	(5,158)	-0.45%	1,170,794	18,595	1.61%	13,437	1.16%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		STATE TREASURER Total	1,157,357	1,152,199	(5,158)	-0.45%	1,170,794	18,595	1.61%	13,437	1.16%
013	EDUCATION	Agency Operations	24,847,544	29,784,439	4,936,895	19.87%	30,039,996	255,557	0.86%	5,192,452	20.90%
		State Aid	1,228,115,662	1,325,471,765	97,356,103	7.93%	1,429,985,289	104,513,524	7.89%	201,869,627	16.44%
		EDUCATION Total	1,252,963,206	1,355,256,204	102,292,998	8.16%	1,460,025,285	104,769,081	7.73%	207,062,079	16.53%

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014	PUBLIC SERVICE COMMISSION										
		Agency Operations	2,325,823	2,305,111	(20,712)	-0.89%	2,357,927	52,816	2.29%	32,104	1.38%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	PUBLIC SERVICE COMMISSION Total		2,325,823	2,305,111	(20,712)	-0.89%	2,357,927	52,816	2.29%	32,104	1.38%
015	PAROLE BOARD										
		Agency Operations	7,534,270	9,140,303	1,606,033	21.32%	9,423,019	282,716	3.09%	1,888,749	25.07%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	PAROLE BOARD Total		7,534,270	9,140,303	1,606,033	21.32%	9,423,019	282,716	3.09%	1,888,749	25.07%
016	REVENUE										
		Agency Operations	26,728,444	27,261,512	533,068	1.99%	27,987,716	726,204	2.66%	1,259,272	4.71%
		State Aid	98,300,000	100,604,090	2,304,090	2.34%	103,783,762	3,179,672	3.16%	5,483,762	5.58%
	REVENUE Total		125,028,444	127,865,602	2,837,158	2.27%	131,771,478	3,905,876	3.05%	6,743,034	5.39%
018	AGRICULTURE										
		Agency Operations	5,608,564	5,779,835	171,271	3.05%	5,886,408	106,573	1.84%	277,844	4.95%
		State Aid	456,000	456,000	0	0.00%	456,000	0	0.00%	0	0.00%
	AGRICULTURE Total		6,064,564	6,235,835	171,271	2.82%	6,342,408	106,573	1.71%	277,844	4.58%
019	BANKING AND FINANCE										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	BANKING AND FINANCE Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
021	FIRE MARSHAL										
		Agency Operations	4,172,967	4,245,748	72,781	1.74%	4,309,612	63,864	1.50%	136,645	3.27%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	FIRE MARSHAL Total		4,172,967	4,245,748	72,781	1.74%	4,309,612	63,864	1.50%	136,645	3.27%
022	INSURANCE										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INSURANCE Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
023	LABOR										
		Agency Operations	621,982	584,332	(37,650)	-6.05%	596,867	12,535	2.15%	(25,115)	-4.04%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LABOR Total		621,982	584,332	(37,650)	-6.05%	596,867	12,535	2.15%	(25,115)	-4.04%
024	MOTOR VEHICLES										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	MOTOR VEHICLES Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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025	HEALTH AND HUMAN SERVICES										
		Agency Operations	236,687,805	236,186,605	(501,200)	-0.21%	240,028,704	3,842,099	1.63%	3,340,899	1.41%
		State Aid	1,392,485,181	1,410,755,470	18,270,289	1.31%	1,448,017,857	37,262,387	2.64%	55,532,676	3.99%
	HEALTH AND HUMAN SERVICES Total		1,629,172,986	1,646,942,075	17,769,089	1.09%	1,688,046,561	41,104,486	2.50%	58,873,575	3.61%
027	TRANSPORTATION										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	TRANSPORTATION Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
028	VETERANS AFFAIRS										
		Agency Operations	25,901,529	26,478,746	577,217	2.23%	26,946,736	467,990	1.77%	1,045,207	4.04%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	VETERANS AFFAIRS Total		25,901,529	26,478,746	577,217	2.23%	26,946,736	467,990	1.77%	1,045,207	4.04%
029	NATURAL RESOURCES										
		Agency Operations	10,169,740	10,392,488	222,748	2.19%	10,588,200	195,712	1.88%	418,460	4.11%
		State Aid	4,820,824	1,806,112	(3,014,712)	-62.54%	1,806,112	0	0.00%	(3,014,712)	-62.54%
	NATURAL RESOURCES Total		14,990,564	12,198,600	(2,791,964)	-18.62%	12,394,312	195,712	1.60%	(2,596,252)	-17.32%
030	ELECTRICAL BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ELECTRICAL BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
031	MILITARY										
		Agency Operations	4,292,338	4,488,330	195,992	4.57%	4,534,842	46,512	1.04%	242,504	5.65%
		State Aid	584,424	584,424	0	0.00%	584,424	0	0.00%	0	0.00%
	MILITARY Total		4,876,762	5,072,754	195,992	4.02%	5,119,266	46,512	0.92%	242,504	4.97%
032	EDUCATIONAL LANDS & FUNDS										
		Agency Operations	345,999	377,238	31,239	9.03%	385,415	8,177	2.17%	39,416	11.39%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	EDUCATIONAL LANDS & FUNDS Total		345,999	377,238	31,239	9.03%	385,415	8,177	2.17%	39,416	11.39%
033	GAME & PARKS COMMISSION										
		Agency Operations	11,410,487	12,074,210	663,723	5.82%	12,266,318	192,108	1.59%	855,831	7.50%
		State Aid	42,011	80,011	38,000	90.45%	100,011	20,000	25.00%	58,000	138.06%
	GAME & PARKS COMMISSION Total		11,452,498	12,154,221	701,723	6.13%	12,366,329	212,108	1.75%	913,831	7.98%
034	LIBRARY COMMISSION										
		Agency Operations	2,566,631	2,682,407	115,776	4.51%	2,737,461	55,054	2.05%	170,830	6.66%
		State Aid	1,243,282	1,351,157	107,875	8.68%	1,385,357	34,200	2.53%	142,075	11.43%
	LIBRARY COMMISSION Total		3,809,913	4,033,564	223,651	5.87%	4,122,818	89,254	2.21%	312,905	8.21%

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035	LIQUOR CONTROL COMM.										
		Agency Operations	1,273,897	2,386,490	1,112,593	87.34%	1,720,352	(666,138)	-27.91%	446,455	35.05%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LIQUOR CONTROL COMM. Total		1,273,897	2,386,490	1,112,593	87.34%	1,720,352	(666,138)	-27.91%	446,455	35.05%
036	RACING COMMISSION										
		Agency Operations	0	60,000	60,000	0.00%	60,000	0	0.00%	60,000	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	RACING COMMISSION Total		0	60,000	60,000	0.00%	60,000	0	0.00%	60,000	0.00%
037	WORKERS COMPENSATION COURT										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	WORKERS COMPENSATION COURT Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
039	BRAND COMMITTEE										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	BRAND COMMITTEE Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
040	MOTOR VEHICLE IND. LICENSING BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	MOTOR VEHICLE IND. LICENSING BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
041	REAL ESTATE COMM.										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL ESTATE COMM. Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
045	BARBER EXAMINERS BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	BARBER EXAMINERS BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
046	CORRECTIONS										
		Agency Operations	211,920,240	217,904,051	5,983,811	2.82%	226,399,012	8,494,961	3.90%	14,478,772	6.83%
		State Aid	3,500,000	3,500,000	0	0.00%	3,500,000	0	0.00%	0	0.00%
	CORRECTIONS Total		215,420,240	221,404,051	5,983,811	2.78%	229,899,012	8,494,961	3.84%	14,478,772	6.72%
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS										
		Agency Operations	9,967,401	10,324,336	356,935	3.58%	10,559,312	234,976	2.28%	591,911	5.94%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total		9,967,401	10,324,336	356,935	3.58%	10,559,312	234,976	2.28%	591,911	5.94%

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048	COORDINATING COMM. FOR POSTSECONDARY EDUC.										
		Agency Operations	1,280,270	1,329,534	49,264	3.85%	1,354,011	24,477	1.84%	73,741	5.76%
		State Aid	7,539,030	7,593,430	54,400	0.72%	7,693,430	100,000	1.32%	154,400	2.05%
	COORDINATING COMM. FOR POSTSECONDARY EDUC. Tot:		8,819,300	8,922,964	103,664	1.18%	9,047,441	124,477	1.40%	228,141	2.59%
050	STATE COLLEGES										
		Agency Operations	51,620,804	54,118,626	2,497,822	4.84%	56,697,860	2,579,234	4.77%	5,077,056	9.84%
		State Aid	0	2,502,178	2,502,178	0.00%	4,922,944	2,420,766	96.75%	4,922,944	0.00%
	STATE COLLEGES Total		51,620,804	56,620,804	5,000,000	9.69%	61,620,804	5,000,000	8.83%	10,000,000	19.37%
051	UNIVERSITY OF NEBRASKA										
		Agency Operations	568,701,413	586,102,533	17,401,120	3.06%	607,908,733	21,806,200	3.72%	39,207,320	6.89%
		State Aid	6,044,461	6,044,461	0	0.00%	6,044,461	0	0.00%	0	0.00%
	UNIVERSITY OF NEBRASKA Total		574,745,874	592,146,994	17,401,120	3.03%	613,953,194	21,806,200	3.68%	39,207,320	6.82%
052	STATE FAIR BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	STATE FAIR BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
053	REAL PROPERTY APPRAISERS										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	REAL PROPERTY APPRAISERS Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
054	HISTORICAL SOCIETY										
		Agency Operations	4,312,111	4,515,151	203,040	4.71%	4,611,134	95,983	2.13%	299,023	6.93%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	HISTORICAL SOCIETY Total		4,312,111	4,515,151	203,040	4.71%	4,611,134	95,983	2.13%	299,023	6.93%
056	WHEAT BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	WHEAT BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
057	OIL & GAS COMMISSION										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	OIL & GAS COMMISSION Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
058	ENGINEERS & ARCHITECTS BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENGINEERS & ARCHITECTS BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%

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059	GEOLOGISTS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		GEOLOGISTS BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
060	ETHANOL BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		ETHANOL BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
061	DAIRY BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		DAIRY BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
062	LAND SURVEYORS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		LAND SURVEYORS BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
063	PUBLIC ACCOUNTANCY BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		PUBLIC ACCOUNTANCY BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
064	STATE PATROL	Agency Operations	60,309,294	61,713,982	1,404,688	2.33%	63,531,940	1,817,958	2.95%	3,222,646	5.34%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		STATE PATROL Total	60,309,294	61,713,982	1,404,688	2.33%	63,531,940	1,817,958	2.95%	3,222,646	5.34%
065	ADMINISTRATIVE SERVICES	Agency Operations	8,551,907	8,282,495	(269,412)	-3.15%	8,373,283	90,788	1.10%	(178,624)	-2.09%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		ADMINISTRATIVE SERVICES Total	8,551,907	8,282,495	(269,412)	-3.15%	8,373,283	90,788	1.10%	(178,624)	-2.09%
066	ABSTRACTERS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		ABSTRACTERS BOARD Total	0	0	0	0.00%	0	0	0.00%	0	0.00%
067	EQUAL OPPORTUNITY COMM.	Agency Operations	1,260,357	1,295,791	35,434	2.81%	1,312,304	16,513	1.27%	51,947	4.12%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		EQUAL OPPORTUNITY COMM. Total	1,260,357	1,295,791	35,434	2.81%	1,312,304	16,513	1.27%	51,947	4.12%

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Ag#	Agency Name	Operations/Aid	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
068	LATINO AMERICAN COMM.										
		Agency Operations	211,023	279,859	68,836	32.62%	287,359	7,500	2.68%	76,336	36.17%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LATINO AMERICAN COMM. Total		211,023	279,859	68,836	32.62%	287,359	7,500	2.68%	76,336	36.17%
069	ARTS COUNCIL										
		Agency Operations	578,240	615,288	37,048	6.41%	632,480	17,192	2.79%	54,240	9.38%
		State Aid	905,346	905,346	0	0.00%	905,346	0	0.00%	0	0.00%
	ARTS COUNCIL Total		1,483,586	1,520,634	37,048	2.50%	1,537,826	17,192	1.13%	54,240	3.66%
070	FOSTER CARE REVIEW										
		Agency Operations	2,081,930	1,950,144	(131,786)	-6.33%	1,990,576	40,432	2.07%	(91,354)	-4.39%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	FOSTER CARE REVIEW Total		2,081,930	1,950,144	(131,786)	-6.33%	1,990,576	40,432	2.07%	(91,354)	-4.39%
071	NEBRASKA ENERGY OFFICE										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	NEBRASKA ENERGY OFFICE Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
072	ECONOMIC DEVELOPMENT										
		Agency Operations	4,850,408	4,833,775	(16,633)	-0.34%	4,911,578	77,803	1.61%	61,170	1.26%
		State Aid	6,490,352	6,490,352	0	0.00%	6,490,352	0	0.00%	0	0.00%
	ECONOMIC DEVELOPMENT Total		11,340,760	11,324,127	(16,633)	-0.15%	11,401,930	77,803	0.69%	61,170	0.54%
073	LANDSCAPE ARCHITECTS BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	LANDSCAPE ARCHITECTS BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
074	POWER REVIEW BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	POWER REVIEW BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
075	INVESTMENT COUNCIL										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INVESTMENT COUNCIL Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
076	INDIAN AFFAIRS COMMISSION										
		Agency Operations	230,128	245,050	14,922	6.48%	252,427	7,377	3.01%	22,299	9.69%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDIAN AFFAIRS COMMISSION Total		230,128	245,050	14,922	6.48%	252,427	7,377	3.01%	22,299	9.69%

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Ag#	Agency Name	Operations/Aid	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY21 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
077	INDUSTRIAL RELATIONS COMM.										
		Agency Operations	320,917	291,963	(28,954)	-9.02%	304,436	12,473	4.27%	(16,481)	-5.14%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	INDUSTRIAL RELATIONS COMM. Total		320,917	291,963	(28,954)	-9.02%	304,436	12,473	4.27%	(16,481)	-5.14%
078	CRIME COMMISSION										
		Agency Operations	4,621,432	5,005,234	383,802	8.30%	5,114,501	109,267	2.18%	493,069	10.67%
		State Aid	7,510,876	7,510,876	0	0.00%	7,510,876	0	0.00%	0	0.00%
	CRIME COMMISSION Total		12,132,308	12,516,110	383,802	3.16%	12,625,377	109,267	0.87%	493,069	4.06%
081	BLIND & VISUALLY IMPAIRED COMM.										
		Agency Operations	1,000,058	1,563,942	563,884	56.39%	1,632,480	68,538	4.38%	632,422	63.24%
		State Aid	216,890	286,890	70,000	32.27%	311,790	24,900	8.68%	94,900	43.75%
	BLIND & VISUALLY IMPAIRED COMM. Total		1,216,948	1,850,832	633,884	52.09%	1,944,270	93,438	5.05%	727,322	59.77%
082	DEAF & HARD OF HEARING COMM.										
		Agency Operations	1,003,151	1,138,093	134,942	13.45%	1,059,660	(78,433)	-6.89%	56,509	5.63%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	DEAF & HARD OF HEARING COMM. Total		1,003,151	1,138,093	134,942	13.45%	1,059,660	(78,433)	-6.89%	56,509	5.63%
083	COMMUNITY COLLEGE AID (see notes)										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	98,575,874	98,575,874	0	0.00%	98,575,874	0	0.00%	0	0.00%
	COMMUNITY COLLEGE AID (see notes) Total		98,575,874	98,575,874	0	0.00%	98,575,874	0	0.00%	0	0.00%
084	ENVIRONMENTAL QUALITY										
		Agency Operations	3,652,217	3,682,457	30,240	0.83%	3,723,378	40,921	1.11%	71,161	1.95%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ENVIRONMENTAL QUALITY Total		3,652,217	3,682,457	30,240	0.83%	3,723,378	40,921	1.11%	71,161	1.95%
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	52,698,171	54,000,000	1,301,829	2.47%	55,250,000	1,250,000	2.31%	2,551,829	4.84%
	PUBLIC EMPLOYEES RETIREMENT SYSTEM Total		52,698,171	54,000,000	1,301,829	2.47%	55,250,000	1,250,000	2.31%	2,551,829	4.84%
086	DRY BEAN COMMISSION										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	DRY BEAN COMMISSION Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
087	ACCOUNTABILITY & DISCLOSURE										
		Agency Operations	476,323	488,852	12,529	2.63%	500,192	11,340	2.32%	23,869	5.01%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	ACCOUNTABILITY & DISCLOSURE Total		476,323	488,852	12,529	2.63%	500,192	11,340	2.32%	23,869	5.01%

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088	CORN BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	CORN BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
091	TOURISM COMMISSION										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	TOURISM COMMISSION Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
092	GRAIN SORGHUM BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	GRAIN SORGHUM BOARD Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
093	TAX EQUALIZATION & REVIEW										
		Agency Operations	855,648	879,566	23,918	2.80%	901,399	21,833	2.48%	45,751	5.35%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	TAX EQUALIZATION & REVIEW Total		855,648	879,566	23,918	2.80%	901,399	21,833	2.48%	45,751	5.35%
094	PUBLIC ADVOCACY COMM.										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	PUBLIC ADVOCACY COMM. Total		0	0	0	0.00%	0	0	0.00%	0	0.00%
Grand Total			4,434,544,615	4,615,409,038	180,864,423	4.08%	4,796,277,867	180,868,829	3.92%	361,733,252	8.16%

Statewide Totals

Operations/Aid	FY19 Base	FY20 Agency Request	FY20 Annual \$ Chg	FY20 Annual % Chg	FY21 Agency Request	FY21 Annual \$ Chg	FY2119 Annual % Chg	FY21 v FY19 \$ Chg	FY21 vs FY19 % Chg
Agency Operations	1,524,716,231	1,586,890,602	62,174,371	4.08%	1,618,953,982	32,063,380	2.02%	94,237,751	6.18%
State Aid	2,909,828,384	3,028,518,436	118,690,052	4.08%	3,177,323,885	148,805,449	4.91%	267,495,501	9.19%
Grand Total	4,434,544,615	4,615,409,038	180,864,423	4.08%	4,796,277,867	180,868,829	3.92%	361,733,252	8.16%

NOTES:

1. The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2018-19