

State of Nebraska
Agency General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency Name | Description | FY 2017-18 | | | FY 2018-19 | | | FY 2018-19 \$ | FY 2018-19 | |
|------------|----------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 003 | Legislative Council | | | | | | | | | | |
| | | Agency Operations | 20,118,418 | 308,770 | 1.53% | 20,427,188 | 191,685 | 0.94% | 20,618,873 | 500,455 | 2.49% |
| | | Legislative Council Total | 20,118,418 | 308,770 | 1.53% | 20,427,188 | 191,685 | 0.94% | 20,618,873 | 500,455 | 2.49% |
| 005 | Supreme Court | | | | | | | | | | |
| | | Agency Operations | 175,442,018 | 6,247,548 | 3.56% | 181,689,566 | 5,353,954 | 2.95% | 187,043,520 | 11,601,502 | 6.61% |
| | | CASA Grants | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% |
| | | Supreme Court Total | 175,742,018 | 6,247,548 | 3.55% | 181,989,566 | 5,353,954 | 2.94% | 187,343,520 | 11,601,502 | 6.60% |
| 007 | Governor | | | | | | | | | | |
| | | Agency Operations | 2,194,950 | (86,157) | -3.93% | 2,108,793 | 42,792 | 2.03% | 2,151,585 | (43,365) | -1.98% |
| | | Governor Total | 2,194,950 | (86,157) | -3.93% | 2,108,793 | 42,792 | 2.03% | 2,151,585 | (43,365) | -1.98% |
| 008 | Lt. Governor | | | | | | | | | | |
| | | Agency Operations | 148,020 | 418 | 0.28% | 148,438 | 1,330 | 0.90% | 149,768 | 1,748 | 1.18% |
| | | Lt. Governor Total | 148,020 | 418 | 0.28% | 148,438 | 1,330 | 0.90% | 149,768 | 1,748 | 1.18% |
| 009 | Secretary of State | | | | | | | | | | |
| | | Agency Operations | 1,944,851 | 484,064 | 24.89% | 2,428,915 | (164,732) | -6.78% | 2,264,183 | 319,332 | 16.42% |
| | | Secretary of State Total | 1,944,851 | 484,064 | 24.89% | 2,428,915 | (164,732) | -6.78% | 2,264,183 | 319,332 | 16.42% |
| 010 | State Auditor | | | | | | | | | | |
| | | Agency Operations | 2,487,799 | (3,781) | -0.15% | 2,484,018 | 1,738 | 0.07% | 2,485,756 | (2,043) | -0.08% |
| | | State Auditor Total | 2,487,799 | (3,781) | -0.15% | 2,484,018 | 1,738 | 0.07% | 2,485,756 | (2,043) | -0.08% |
| 011 | Attorney General | | | | | | | | | | |
| | | Agency Operations | 6,981,146 | (496,152) | -7.11% | 6,484,994 | 66,903 | 1.03% | 6,551,897 | (429,249) | -6.15% |
| | | Attorney General Total | 6,981,146 | (496,152) | -7.11% | 6,484,994 | 66,903 | 1.03% | 6,551,897 | (429,249) | -6.15% |
| 012 | State Treasurer | | | | | | | | | | |
| | | Agency Operations | 1,182,446 | 52,645 | 4.45% | 1,235,091 | (77,734) | -6.29% | 1,157,357 | (25,089) | -2.12% |
| | | State Treasurer Total | 1,182,446 | 52,645 | 4.45% | 1,235,091 | (77,734) | -6.29% | 1,157,357 | (25,089) | -2.12% |
| 013 | Education | | | | | | | | | | |
| | | Agency Operations | 24,478,981 | 86,737 | 0.35% | 24,565,718 | 281,826 | 1.15% | 24,847,544 | 368,563 | 1.51% |
| | | Early Childhood Programs | 8,419,357 | 27,613 | 0.33% | 8,446,970 | (172,387) | -2.04% | 8,274,583 | (144,774) | -1.72% |
| | | Early Childhood Provider Aid | 162,240 | 3,380 | 2.08% | 165,620 | (3,380) | -2.04% | 162,240 | 0 | 0.00% |
| | | ESU Core Services/Technology | 13,221,949 | (140,366) | -1.06% | 13,081,583 | (266,971) | -2.04% | 12,814,612 | (407,337) | -3.08% |
| | | ESU Distance Education | 290,365 | (14,344) | -4.94% | 276,021 | (5,633) | -2.04% | 270,388 | (19,977) | -6.88% |
| | | GED Program Aid | 720,000 | 15,000 | 2.08% | 735,000 | (15,000) | -2.04% | 720,000 | 0 | 0.00% |
| | | High Ability Learner Program Aid | 2,342,962 | 0 | 0.00% | 2,342,962 | (140,578) | -6.00% | 2,202,384 | (140,578) | -6.00% |
| | | Learning Community Aid | 500,000 | 0 | 0.00% | 500,000 | (30,000) | -6.00% | 470,000 | (30,000) | -6.00% |

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|------------------------|----------------------------------|--|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 013 | Education | Master Teacher Program Aid | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | Nurturing Healthy Behaviors Aid | 384,000 | 8,000 | 2.08% | 392,000 | (8,000) | -2.04% | 384,000 | 0 | 0.00% |
| | | School Breakfast | 553,291 | 57,877 | 10.46% | 611,168 | 6,730 | 1.10% | 617,898 | 64,607 | 11.68% |
| | | School Lunch | 376,351 | 7,840 | 2.08% | 384,191 | (7,840) | -2.04% | 376,351 | 0 | 0.00% |
| | | Special Education | 222,063,117 | 2,220,631 | 1.00% | 224,283,748 | 2,242,837 | 1.00% | 226,526,585 | 4,463,468 | 2.01% |
| | | Summer Food Service Aid | 124,800 | (36,600) | -29.33% | 88,200 | (1,800) | -2.04% | 86,400 | (38,400) | -30.77% |
| | | TEEOSA State Aid | 952,469,742 | 21,196,692 | 2.23% | 973,666,434 | 841,541 | 0.09% | 974,507,975 | 22,038,233 | 2.31% |
| | | Textbook Loans | 446,880 | 9,310 | 2.08% | 456,190 | (9,310) | -2.04% | 446,880 | 0 | 0.00% |
| | | Vocational & Adult Education | 206,077 | 4,294 | 2.08% | 210,371 | (4,294) | -2.04% | 206,077 | 0 | 0.00% |
| | | Vocational Rehabilitation Aid | 0 | 9,099 | N/A | 9,099 | 40,190 | 441.70% | 49,289 | 49,289 | N/A |
| Education Total | | | 1,226,760,112 | 23,455,163 | 1.91% | 1,250,215,275 | 2,747,931 | 0.22% | 1,252,963,206 | 26,203,094 | 2.14% |
| 014 | Public Service Commission | Agency Operations | 2,468,424 | (165,257) | -6.69% | 2,303,167 | 22,656 | 0.98% | 2,325,823 | (142,601) | -5.78% |
| | | Public Service Commission Total | 2,468,424 | (165,257) | -6.69% | 2,303,167 | 22,656 | 0.98% | 2,325,823 | (142,601) | -5.78% |
| 015 | Parole Board | Agency Operations | 6,827,641 | 256,684 | 3.76% | 7,084,325 | 449,945 | 6.35% | 7,534,270 | 706,629 | 10.35% |
| | | Parole Board Total | 6,827,641 | 256,684 | 3.76% | 7,084,325 | 449,945 | 6.35% | 7,534,270 | 706,629 | 10.35% |
| 016 | Revenue | Agency Operations | 26,457,322 | 79,432 | 0.30% | 26,536,754 | 191,690 | 0.72% | 26,728,444 | 271,122 | 1.02% |
| | | Homestead Exemption | 74,750,000 | 6,550,000 | 8.76% | 81,300,000 | 2,800,000 | 3.44% | 84,100,000 | 9,350,000 | 12.51% |
| | | Personal Property Tax Exemption | 13,800,000 | 100,000 | 0.72% | 13,900,000 | 300,000 | 2.16% | 14,200,000 | 400,000 | 2.90% |
| | | Revenue Total | 115,007,322 | 6,729,432 | 5.85% | 121,736,754 | 3,291,690 | 2.70% | 125,028,444 | 10,021,122 | 8.71% |
| 018 | Agriculture | Agency Operations | 5,983,107 | (434,240) | -7.26% | 5,548,867 | 59,697 | 1.08% | 5,608,564 | (374,543) | -6.26% |
| | | Riparian Vegetation Aid | 675,000 | (209,500) | -31.04% | 465,500 | (9,500) | -2.04% | 456,000 | (219,000) | -32.44% |
| | | Agriculture Total | 6,658,107 | (643,740) | -9.67% | 6,014,367 | 50,197 | 0.83% | 6,064,564 | (593,543) | -8.91% |
| 021 | Fire Marshal | Agency Operations | 4,182,458 | (118,614) | -2.84% | 4,063,844 | 109,123 | 2.69% | 4,172,967 | (9,491) | -0.23% |
| | | Fire Marshal Total | 4,182,458 | (118,614) | -2.84% | 4,063,844 | 109,123 | 2.69% | 4,172,967 | (9,491) | -0.23% |
| 023 | Labor | Agency Operations | 663,181 | (39,033) | -5.89% | 624,148 | (2,166) | -0.35% | 621,982 | (41,199) | -6.21% |
| | | Labor Total | 663,181 | (39,033) | -5.89% | 624,148 | (2,166) | -0.35% | 621,982 | (41,199) | -6.21% |

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|------------|--------------------------------------|--|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 025 | Health & Human Services | | | | | | | | | | |
| | | Agency Operations | 248,554,833 | (19,215,272) | -7.73% | 229,339,561 | 7,348,244 | 3.20% | 236,687,805 | (11,867,028) | -4.77% |
| | | Aid to Aging | 10,449,701 | 0 | 0.00% | 10,449,701 | (603,912) | -5.78% | 9,845,789 | (603,912) | -5.78% |
| | | Behavioral Health Aid | 73,844,769 | (1,745,678) | -2.36% | 72,099,091 | (226,520) | -0.31% | 71,872,571 | (1,972,198) | -2.67% |
| | | Child Welfare Aid | 167,997,177 | 22,751,949 | 13.54% | 190,749,126 | 6,322,262 | 3.31% | 197,071,388 | 29,074,211 | 17.31% |
| | | Children's Health Insurance | 5,040,394 | (1,376,454) | -27.31% | 3,663,940 | 2,514,133 | 68.62% | 6,178,073 | 1,137,679 | 22.57% |
| | | Developmental Disabilities Aid | 155,331,125 | (3,405,181) | -2.19% | 151,925,944 | (1,646,501) | -1.08% | 150,279,443 | (5,051,682) | -3.25% |
| | | Health Aid | 6,640,908 | (483,817) | -7.29% | 6,157,091 | (5,184) | -0.08% | 6,151,907 | (489,001) | -7.36% |
| | | Medicaid | 836,261,687 | (696,427) | -0.08% | 835,565,260 | 14,062,924 | 1.68% | 849,628,184 | 13,366,497 | 1.60% |
| | | Medical Student Assistance | 755,603 | (60,699) | -8.03% | 694,904 | (14,181) | -2.04% | 680,723 | (74,880) | -9.91% |
| | | Public Assistance | 98,094,067 | (4,106,040) | -4.19% | 93,988,027 | 1,006,016 | 1.07% | 94,994,043 | (3,100,024) | -3.16% |
| | | Public Health Aid | 5,783,060 | 0 | 0.00% | 5,783,060 | 0 | 0.00% | 5,783,060 | 0 | 0.00% |
| | | Health & Human Services Total | 1,608,753,324 | (8,337,619) | -0.52% | 1,600,415,705 | 28,757,281 | 1.80% | 1,629,172,986 | 20,419,662 | 1.27% |
| 028 | Veterans Affairs | | | | | | | | | | |
| | | Agency Operations | 1,371,181 | 23,993,833 | 1749.87% | 25,365,014 | 536,515 | 2.12% | 25,901,529 | 24,530,348 | 1788.99% |
| | | Veterans Affairs Total | 1,371,181 | 23,993,833 | 1749.87% | 25,365,014 | 536,515 | 2.12% | 25,901,529 | 24,530,348 | 1788.99% |
| 029 | Natural Resources | | | | | | | | | | |
| | | Agency Operations | 10,835,317 | (765,786) | -7.07% | 10,069,531 | 100,209 | 1.00% | 10,169,740 | (665,577) | -6.14% |
| | | Natural Resources Development Fund | 3,014,712 | 62,806 | 2.08% | 3,077,518 | (62,806) | -2.04% | 3,014,712 | 0 | 0.00% |
| | | Water & Soil Conservation | 2,225,315 | (381,575) | -17.15% | 1,843,740 | (37,628) | -2.04% | 1,806,112 | (419,203) | -18.84% |
| | | Natural Resources Total | 16,075,344 | (1,084,555) | -6.75% | 14,990,789 | (225) | 0.00% | 14,990,564 | (1,084,780) | -6.75% |
| 031 | Military Department | | | | | | | | | | |
| | | Agency Operations | 4,282,144 | (13,184) | -0.31% | 4,268,960 | 23,378 | 0.55% | 4,292,338 | 10,194 | 0.24% |
| | | Governor's Emergency Fund | 0 | 0 | N/A | 0 | 0 | N/A | 0 | 0 | N/A |
| | | Military Tuition Assistance | 608,775 | (12,176) | -2.00% | 596,599 | (12,175) | -2.04% | 584,424 | (24,351) | -4.00% |
| | | Military Department Total | 4,890,919 | (25,360) | -0.52% | 4,865,559 | 11,203 | 0.23% | 4,876,762 | (14,157) | -0.29% |
| 032 | Educational Lands & Funds | | | | | | | | | | |
| | | Agency Operations | 321,945 | 58,658 | 18.22% | 380,603 | (34,604) | -9.09% | 345,999 | 24,054 | 7.47% |
| | | Educational Lands & Funds Total | 321,945 | 58,658 | 18.22% | 380,603 | (34,604) | -9.09% | 345,999 | 24,054 | 7.47% |
| 033 | Game and Parks Commission | | | | | | | | | | |
| | | Agency Operations | 11,550,596 | (232,960) | -2.02% | 11,317,636 | 92,851 | 0.82% | 11,410,487 | (140,109) | -1.21% |
| | | Niobrara Council | 40,331 | 1,680 | 4.17% | 42,011 | 0 | 0.00% | 42,011 | 1,680 | 4.17% |
| | | Game and Parks Commission Total | 11,590,927 | (231,280) | -2.00% | 11,359,647 | 92,851 | 0.82% | 11,452,498 | (138,429) | -1.19% |

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|------------|-----------------------------------|---|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 034 | Library Commission | | | | | | | | | | |
| | | Agency Operations | 2,679,252 | (167,150) | -6.24% | 2,512,102 | 54,529 | 2.17% | 2,566,631 | (112,621) | -4.20% |
| | | Library Development | 1,243,282 | 25,901 | 2.08% | 1,269,183 | (25,901) | -2.04% | 1,243,282 | 0 | 0.00% |
| | | Library Commission Total | 3,922,534 | (141,249) | -3.60% | 3,781,285 | 28,628 | 0.76% | 3,809,913 | (112,621) | -2.87% |
| 035 | Liquor Control Commission | | | | | | | | | | |
| | | Agency Operations | 1,246,702 | 12,896 | 1.03% | 1,259,598 | 14,299 | 1.14% | 1,273,897 | 27,195 | 2.18% |
| | | Liquor Control Commission Total | 1,246,702 | 12,896 | 1.03% | 1,259,598 | 14,299 | 1.14% | 1,273,897 | 27,195 | 2.18% |
| 046 | Correctional Services | | | | | | | | | | |
| | | Agency Operations | 204,158,501 | 3,749,449 | 1.84% | 207,907,950 | 4,012,290 | 1.93% | 211,920,240 | 7,761,739 | 3.80% |
| | | Vocational and Life Skills Aid | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% | 3,500,000 | 0 | 0.00% |
| | | Correctional Services Total | 207,658,501 | 3,749,449 | 1.81% | 211,407,950 | 4,012,290 | 1.90% | 215,420,240 | 7,761,739 | 3.74% |
| 047 | Educational Telecom. Comm. | | | | | | | | | | |
| | | Agency Operations | 9,915,906 | (22,229) | -0.22% | 9,893,677 | 73,724 | 0.75% | 9,967,401 | 51,495 | 0.52% |
| | | Educational Telecom. Comm. Total | 9,915,906 | (22,229) | -0.22% | 9,893,677 | 73,724 | 0.75% | 9,967,401 | 51,495 | 0.52% |
| 048 | Postsecondary Coord. Comm. | | | | | | | | | | |
| | | Access College Early Program | 945,600 | 19,700 | 2.08% | 965,300 | (19,700) | -2.04% | 945,600 | 0 | 0.00% |
| | | Agency Operations | 1,347,463 | (72,159) | -5.36% | 1,275,304 | 4,966 | 0.39% | 1,280,270 | (67,193) | -4.99% |
| | | Nebraska Opportunity Grant Program | 6,868,156 | (137,363) | -2.00% | 6,730,793 | (137,363) | -2.04% | 6,593,430 | (274,726) | -4.00% |
| | | Postsecondary Coord. Comm. Total | 9,161,219 | (189,822) | -2.07% | 8,971,397 | (152,097) | -1.70% | 8,819,300 | (341,919) | -3.73% |
| 050 | State Colleges | | | | | | | | | | |
| | | Agency Operations | 50,308,078 | 791,304 | 1.57% | 51,099,382 | 521,422 | 1.02% | 51,620,804 | 1,312,726 | 2.61% |
| | | Capital Construction | 3,341,000 | 0 | 0.00% | 3,341,000 | 0 | 0.00% | 3,341,000 | 0 | 0.00% |
| | | State Colleges Total | 53,649,078 | 791,304 | 1.47% | 54,440,382 | 521,422 | 0.96% | 54,961,804 | 1,312,726 | 2.45% |
| 051 | University of Nebraska | | | | | | | | | | |
| | | Agency Operations | 569,745,983 | (10,556,623) | -1.85% | 559,189,360 | 15,556,514 | 2.78% | 574,745,874 | 4,999,891 | 0.88% |
| | | Capital Construction | 18,398,000 | 0 | 0.00% | 18,398,000 | 0 | 0.00% | 18,398,000 | 0 | 0.00% |
| | | University of Nebraska Total | 588,143,983 | (10,556,623) | -1.79% | 577,587,360 | 15,556,514 | 2.69% | 593,143,874 | 4,999,891 | 0.85% |
| 054 | Historical Society | | | | | | | | | | |
| | | Agency Operations | 4,466,313 | (41,422) | -0.93% | 4,424,891 | (112,780) | -2.55% | 4,312,111 | (154,202) | -3.45% |
| | | Historical Society Total | 4,466,313 | (41,422) | -0.93% | 4,424,891 | (112,780) | -2.55% | 4,312,111 | (154,202) | -3.45% |
| 064 | State Patrol | | | | | | | | | | |
| | | Agency Operations | 57,708,904 | 2,117,235 | 3.67% | 59,826,139 | 483,155 | 0.81% | 60,309,294 | 2,600,390 | 4.51% |
| | | State Patrol Total | 57,708,904 | 2,117,235 | 3.67% | 59,826,139 | 483,155 | 0.81% | 60,309,294 | 2,600,390 | 4.51% |

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| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 065 | Administrative Services | | | | | | | | | | |
| | | Agency Operations | 8,947,791 | (275,034) | -3.07% | 8,672,758 | (120,851) | -1.39% | 8,551,907 | (395,884) | -4.42% |
| | | Capital Construction | 480,000 | (480,000) | -100.00% | 0 | 0 | N/A | 0 | (480,000) | -100.00% |
| | | Administrative Services Total | 9,427,791 | (755,034) | -8.01% | 8,672,758 | (120,851) | -1.39% | 8,551,907 | (875,884) | -9.29% |
| 067 | Equal Opportunity Comm. | | | | | | | | | | |
| | | Agency Operations | 1,212,290 | 34,198 | 2.82% | 1,246,488 | 13,869 | 1.11% | 1,260,357 | 48,067 | 3.96% |
| | | Equal Opportunity Comm. Total | 1,212,290 | 34,198 | 2.82% | 1,246,488 | 13,869 | 1.11% | 1,260,357 | 48,067 | 3.96% |
| 068 | Latino-American Comm. | | | | | | | | | | |
| | | Agency Operations | 199,521 | 8,152 | 4.09% | 207,673 | 3,350 | 1.61% | 211,023 | 11,502 | 5.76% |
| | | Latino-American Comm. Total | 199,521 | 8,152 | 4.09% | 207,673 | 3,350 | 1.61% | 211,023 | 11,502 | 5.76% |
| 069 | Arts Council | | | | | | | | | | |
| | | Agency Operations | 593,678 | (10,185) | -1.72% | 583,493 | (5,253) | -0.90% | 578,240 | (15,438) | -2.60% |
| | | Aid to the Arts | 905,346 | 18,862 | 2.08% | 924,208 | (18,862) | -2.04% | 905,346 | 0 | 0.00% |
| | | Arts Council Total | 1,499,024 | 8,677 | 0.58% | 1,507,701 | (24,115) | -1.60% | 1,483,586 | (15,438) | -1.03% |
| 070 | Foster Care Review | | | | | | | | | | |
| | | Agency Operations | 1,790,828 | 229,843 | 12.83% | 2,020,671 | 61,259 | 3.03% | 2,081,930 | 291,102 | 16.26% |
| | | Foster Care Review Total | 1,790,828 | 229,843 | 12.83% | 2,020,671 | 61,259 | 3.03% | 2,081,930 | 291,102 | 16.26% |
| 071 | Nebraska Energy Office | | | | | | | | | | |
| | | Agency Operations | 209,733 | (209,733) | -100.00% | 0 | 0 | N/A | 0 | (209,733) | -100.00% |
| | | Nebraska Energy Office Total | 209,733 | (209,733) | -100.00% | 0 | 0 | N/A | 0 | (209,733) | -100.00% |
| 072 | Economic Development | | | | | | | | | | |
| | | Agency Operations | 5,117,255 | (321,705) | -6.29% | 4,795,550 | 54,858 | 1.14% | 4,850,408 | (266,847) | -5.21% |
| | | Business Innovation Act | 6,485,600 | (339,824) | -5.24% | 6,145,776 | (125,424) | -2.04% | 6,020,352 | (465,248) | -7.17% |
| | | Development District Aid | 500,000 | 0 | 0.00% | 500,000 | (30,000) | -6.00% | 470,000 | (30,000) | -6.00% |
| | | Small Business Innovation Act | 100,000 | (50,000) | -50.00% | 50,000 | (50,000) | -100.00% | 0 | (100,000) | -100.00% |
| | | Economic Development Total | 12,202,855 | (711,529) | -5.83% | 11,491,326 | (150,566) | -1.31% | 11,340,760 | (862,095) | -7.06% |
| 076 | Indian Affairs | | | | | | | | | | |
| | | Agency Operations | 235,873 | (10,048) | -4.26% | 225,825 | 4,303 | 1.91% | 230,128 | (5,745) | -2.44% |
| | | Indian Affairs Total | 235,873 | (10,048) | -4.26% | 225,825 | 4,303 | 1.91% | 230,128 | (5,745) | -2.44% |
| 077 | Industrial Relations | | | | | | | | | | |
| | | Agency Operations | 312,633 | 4,861 | 1.55% | 317,494 | 3,423 | 1.08% | 320,917 | 8,284 | 2.65% |
| | | Industrial Relations Total | 312,633 | 4,861 | 1.55% | 317,494 | 3,423 | 1.08% | 320,917 | 8,284 | 2.65% |

State of Nebraska
Agency General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency Name | Description | FY 2017-18 | | | FY 2018-19 | | | FY 2018-19 \$ | FY 2018-19 | |
|------------|--|--|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 078 | Crime Commission | | | | | | | | | | |
| | | Agency Operations | 4,563,677 | 31,240 | 0.68% | 4,594,917 | 26,515 | 0.58% | 4,621,432 | 57,755 | 1.27% |
| | | County Justice Reinvestment Grants | 480,000 | 10,000 | 2.08% | 490,000 | (10,000) | -2.04% | 480,000 | 0 | 0.00% |
| | | County Juvenile Services Aid | 6,048,000 | 126,000 | 2.08% | 6,174,000 | (126,000) | -2.04% | 6,048,000 | 0 | 0.00% |
| | | Crime Stoppers | 12,919 | 269 | 2.08% | 13,188 | (269) | -2.04% | 12,919 | 0 | 0.00% |
| | | Crime Victims' Reparations | 19,200 | 400 | 2.08% | 19,600 | (400) | -2.04% | 19,200 | 0 | 0.00% |
| | | Juvenile Services Aid | 564,300 | 11,756 | 2.08% | 576,056 | (11,756) | -2.04% | 564,300 | 0 | 0.00% |
| | | Victim/Witness Assistance | 50,457 | 1,051 | 2.08% | 51,508 | (1,051) | -2.04% | 50,457 | 0 | 0.00% |
| | | Violence Prevention Grants | 336,000 | 7,000 | 2.08% | 343,000 | (7,000) | -2.04% | 336,000 | 0 | 0.00% |
| | | Crime Commission Total | 12,074,553 | 187,716 | 1.55% | 12,262,269 | (129,961) | -1.06% | 12,132,308 | 57,755 | 0.48% |
| 081 | Blind / Visually Impaired | | | | | | | | | | |
| | | Agency Operations | 971,637 | 18,013 | 1.85% | 989,650 | 10,408 | 1.05% | 1,000,058 | 28,421 | 2.93% |
| | | Blind/Visually Impaired Aid | 176,890 | 40,000 | 22.61% | 216,890 | 0 | 0.00% | 216,890 | 40,000 | 22.61% |
| | | Blind / Visually Impaired Total | 1,148,527 | 58,013 | 5.05% | 1,206,540 | 10,408 | 0.86% | 1,216,948 | 68,421 | 5.96% |
| 082 | Deaf / Hard of Hearing | | | | | | | | | | |
| | | Agency Operations | 976,237 | 16,950 | 1.74% | 993,187 | 9,964 | 1.00% | 1,003,151 | 26,914 | 2.76% |
| | | Deaf / Hard of Hearing Total | 976,237 | 16,950 | 1.74% | 993,187 | 9,964 | 1.00% | 1,003,151 | 26,914 | 2.76% |
| 083 | Community Colleges | | | | | | | | | | |
| | | Aid to Community Colleges | 96,795,176 | 1,522,507 | 1.57% | 98,317,683 | 258,191 | 0.26% | 98,575,874 | 1,780,698 | 1.84% |
| | | Community Colleges Total | 96,795,176 | 1,522,507 | 1.57% | 98,317,683 | 258,191 | 0.26% | 98,575,874 | 1,780,698 | 1.84% |
| 084 | Environmental Quality | | | | | | | | | | |
| | | Agency Operations | 3,765,516 | (160,584) | -4.26% | 3,604,932 | 47,285 | 1.31% | 3,652,217 | (113,299) | -3.01% |
| | | Storm Water Mgmt. Grants | 1,524,996 | (1,524,996) | -100.00% | 0 | 0 | N/A | 0 | (1,524,996) | -100.00% |
| | | Superfund | 303,552 | (303,552) | -100.00% | 0 | 0 | N/A | 0 | (303,552) | -100.00% |
| | | Environmental Quality Total | 5,594,064 | (1,989,132) | -35.56% | 3,604,932 | 47,285 | 1.31% | 3,652,217 | (1,941,847) | -34.71% |
| 085 | Retirement Board | | | | | | | | | | |
| | | Judges Retirement | 0 | 118,714 | N/A | 118,714 | 548,899 | 462.37% | 667,613 | 667,613 | N/A |
| | | Patrol Retirement | 2,725,738 | (184,180) | -6.76% | 2,541,558 | 1,795,877 | 70.66% | 4,337,435 | 1,611,697 | 59.13% |
| | | School Employees Retirement | 44,577,501 | 1,350,827 | 3.03% | 45,928,328 | 1,764,795 | 3.84% | 47,693,123 | 3,115,622 | 6.99% |
| | | Retirement Board Total | 47,303,239 | 1,285,361 | 2.72% | 48,588,600 | 4,109,571 | 8.46% | 52,698,171 | 5,394,932 | 11.40% |
| 087 | Accountability and Disclosure Comm. | | | | | | | | | | |
| | | Agency Operations | 478,529 | (8,952) | -1.87% | 469,577 | 6,746 | 1.44% | 476,323 | (2,206) | -0.46% |
| | | Accountability and Disclosure Comm. Total | 478,529 | (8,952) | -1.87% | 469,577 | 6,746 | 1.44% | 476,323 | (2,206) | -0.46% |

State of Nebraska
Agency General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

| Agy# | Agency Name | Description | FY 2017-18 | | | FY 2018-19 | | | FY 2018-19 \$ | FY 2018-19 | |
|------------|------------------------------------|--|-----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|-----------------|-----------------------------|----------------------|-----------------------|
| | | | FY 2016-17 Appropriation | FY 2017-18 Annual \$ Chg | Annual % Chg | FY 2017-18 Appropriation | FY 2018-19 Annual \$ Chg | Annual % Chg | FY 2018-19 Appropriation | Chg v FY 2016- 17 | % Chg v FY 2016-17 |
| 091 | Tourism Commission | | | | | | | | | | |
| | | Tourism Marketing Assistance | 240,000 | (240,000) | -100.00% | 0 | 0 | N/A | 0 | (240,000) | -100.00% |
| | | Tourism Commission Total | 240,000 | (240,000) | -100.00% | 0 | 0 | N/A | 0 | (240,000) | -100.00% |
| 093 | Tax Equalization and Review | | | | | | | | | | |
| | | Agency Operations | 803,865 | 39,822 | 4.95% | 843,687 | 11,961 | 1.42% | 855,648 | 51,783 | 6.44% |
| | | Tax Equalization and Review Total | 803,865 | 39,822 | 4.95% | 843,687 | 11,961 | 1.42% | 855,648 | 51,783 | 6.44% |

STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE

| | | | | | | | | | |
|----------------------|----------------------|-------------------|--------------|----------------------|-------------------|--------------|----------------------|--------------------|--------------|
| Agency Operations | 1,490,232,943 | 5,196,492 | 0.35% | 1,495,429,436 | 35,331,256 | 2.36% | 1,530,760,692 | 40,527,749 | 2.72% |
| State Aid | 2,832,296,468 | 40,830,386 | 1.44% | 2,873,126,854 | 30,657,069 | 1.07% | 2,903,783,923 | 71,487,455 | 2.52% |
| Capital Construction | 22,219,000 | (480,000) | -2.16% | 21,739,000 | 0 | 0.00% | 21,739,000 | (480,000) | -2.16% |
| Grand Total | 4,344,748,411 | 45,546,878 | 1.05% | 4,390,295,290 | 65,988,325 | 1.50% | 4,456,283,615 | 111,535,204 | 2.57% |

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.