

Agency 027 - DEPT OF TRANSPORTATION

STATUTORY AUTHORITY:

The Department of Transportation (NDOT) general powers and authority are established by Chapter 81, Article 7. Chapter 39 establishes the major services to be provided by NDOT. It is under this authority NDOT performs the maintenance and construction of the state highway system.

The NDOT Division of Aeronautics operates in accordance with Nebraska Revised Statutes sections 3-101 et.seq., which outline the responsibilities and requirements of the division. The Nebraska Aeronautics Commission is defined by 3-104 and, in brief, is responsible for allocating and approving state and federal funding for airport projects, approving the sites of public-use airports, authorizing aircraft purchases for the state, approving pilots for state employment, and advising agency leadership.

VISION:

The Nebraska Department of Transportation's vision is to create and maintain a 21st-century transportation network that supports the Administration's vision through the execution of the agency strategic goals.

MISSION AND PRINCIPLES:

The Department of Transportation provides the best possible statewide transportation system for the movement of people and goods.

NDOT has eight strategic goals with each goal being paired with performance measures that allow leadership at multiple levels to identify positives trends along with opportunities for improvement. Performance measures are being tracked and adjusted as the agency works to find the best tactics to measure efficiency and effectiveness. These tactics, as well as ways the agency is focusing on customer service, are highlighted in the agency's annual report . The NDOT is striving to integrate business intelligence and industry best practices into our strategic planning as well as its daily work in an effort to fuel a culture of continued innovation.

GOALS:

NDOT's goals are:

1. Safety
2. Fiscal Responsibility
3. Environmental Stewardship
4. Project Delivery
5. Asset Management
6. Mobility
7. Communication, Coordination, Collaboration and Cooperation
8. Workforce Development

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	760,768,583	873,205,657	956,690,833	956,245,483	938,708,067	937,382,939
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	760,768,583	873,205,657	956,690,833	956,245,483	938,708,067	937,382,939
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	95,557,829	31,565,605	40,493,405	40,453,205	26,543,405	26,503,205
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	95,557,829	31,565,605	40,493,405	40,453,205	26,543,405	26,503,205
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	856,326,412	904,771,262	997,184,238	996,698,688	965,251,472	963,886,144
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	856,326,412	904,771,262	997,184,238	996,698,688	965,251,472	963,886,144