

# Agency 024 - DEPT OF MOTOR VEHICLES

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## **STATUTORY AUTHORITY:**

In 1957, the Legislature created a separate Department of Motor Vehicles (DMV) as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Previously the duties of the DMV were part of the Department of Roads and Irrigation. Further statutory authority for the operation of DMV is listed under the supporting information section.

## **VISION:**

*To have quality, accessible, secure services available for all Nebraska DMV customers.*

This vision statement outlines the way in which the department is making it easier for Nebraskans to conduct business with the DMV. In order to be most effective at achieving this vision the agency continually look at ways it can become better at fulfilling their statutory responsibilities. With the assistance of partners, the agency will continue to work hard to maintain the public trust and better serve the people of Nebraska by providing more effective and efficient customer focused state government.

## **MISSION AND PRINCIPLES:**

### DMV MISSION STATEMENT

- Exceptional employees deliver accurate, secure, and innovative services.

### DMV STATEMENT OF PRINCIPLES

The Department of Motor Vehicles conducts business with the following core values:

- Operate with the highest standards of integrity, honesty, and respect to uphold and enforce the laws of the State of Nebraska
- Be customer oriented to deliver the best possible services in a customer focused cost-effective way
- Design and maintain the best systems and operations
- Eliminate waste and bureaucracy
- Maintain a strong financial position through fiscal discipline
- Retain and train great people

## **GOALS:**

### 2019-2021 BIENNIUM BUDGET GOALS FOR THE DEPARTMENT OF MOTOR VEHICLES

1. Continue to have a cooperative and collaborative relationships with its customers.
2. A workforce that is proficient, professional and valued.
3. Business processes that promote customer-focused services.

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## Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	28,565,259	34,903,669	35,637,801	36,685,986	26,629,694	27,584,909
Federal Fund	411,891	205,293	205,293	205,293	205,293	205,293
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>28,977,150</b>	<b>35,108,962</b>	<b>35,843,094</b>	<b>36,891,279</b>	<b>26,834,987</b>	<b>27,790,202</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	42,847	48,000	48,000	48,000	48,000	48,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>42,847</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	28,608,106	34,951,669	35,685,801	36,733,986	26,677,694	27,632,909
Federal Fund	411,891	205,293	205,293	205,293	205,293	205,293
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>29,019,997</b>	<b>35,156,962</b>	<b>35,891,094</b>	<b>36,939,279</b>	<b>26,882,987</b>	<b>27,838,202</b>