

Agency 046 - DEPT OF CORRECTIONAL SERVICES

STATUTORY AUTHORITY:

Nebraska Revised Statutes § 83-171 creates the Department of Correctional Services, which shall:

1. Maintain and administer facilities required for the custody, control, correctional treatment, and rehabilitation of persons committed to the department and for the safekeeping of such other persons as may be remanded to the department in accordance with law;
2. Develop policies and programs for the correctional treatment and rehabilitation of persons committed to the department; and
3. Until July 1, 2016, administer parole services in the facilities and in the community and, beginning July 1, 2016, cooperate with the Board of Parole and Office of Parole Administration to assist with the efficient administration of parole services in the facilities and in the community.

VISION:

Safe Prisons | Transformed Lives | Safe Communities

MISSION AND PRINCIPLES:

Mission: Keep people safe

The agency keeps people in the public safe. It keeps people we work with safe. It keeps people who visit our prisons safe. It keeps people who are incarcerated safe. Finally, the agency keeps people safe through sound incarceration practices and daily vigilance.

Good security encompasses count, searches, and locked doors, but it is more than that. The agency also provides people with opportunities to change. Assessments, treatment, programming and healthy environments are all part of how the agency works to keep people safe.

GOALS:

The FY 2019-2023 Strategic Plan identifies the agency's priorities for NDCS team member, incarcerated people and the Nebraska taxpayers. Each priority area contains four measurable outcomes toward which the agency will work.

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	203,852,239	211,920,240	217,904,051	216,995,764	226,399,012	224,353,226
Cash Fund	3,115,835	2,126,000	6,326,000	6,328,576	2,126,000	2,130,496
Federal Fund	479,898	1,762,858	1,762,858	1,768,095	1,762,858	1,772,304
Revolving Fund	14,968,975	19,949,835	20,104,409	20,089,278	20,215,054	20,201,621
Other Fund	0	0	0	0	0	0
Total Operations	222,416,947	235,758,933	246,097,318	245,181,713	250,502,924	248,457,647
Aid Funding						
General Fund	3,405,489	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Cash Fund	0	0	0	0	0	0
Federal Fund	41,246	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	3,446,735	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Total Funding						
General Fund	207,257,728	215,420,240	221,404,051	220,495,764	229,899,012	227,853,226
Cash Fund	3,115,835	2,126,000	6,326,000	6,328,576	2,126,000	2,130,496
Federal Fund	521,143	1,762,858	1,762,858	1,768,095	1,762,858	1,772,304
Revolving Fund	14,968,975	19,949,835	20,104,409	20,089,278	20,215,054	20,201,621
Other Fund	0	0	0	0	0	0
Total Agency	225,863,681	239,258,933	249,597,318	248,681,713	254,002,924	251,957,647