

Agency 025 - DEPT OF HEALTH & HUMAN SERVICES

STATUTORY AUTHORITY:

The Department of Health and Human Services (DHHS) was established by the Nebraska Health and Human Services Act (Neb. Rev. Stat. Sec 81-3110 et seq.). This Act was signed into law on March 15, 2007 and became effective July 1, 2007. The Act merged the three agencies of the Health and Human Services System into one Department of Health and Human Services with six divisions.

VISION:

DHHS' vision supports the Governor's vision: Grow Nebraska. DHHS successfully supports the Governor's vision to Grow Nebraska through supporting every Nebraskan in the areas of health and human services, as they pursue their version of the Good Life.

MISSION AND PRINCIPLES:

The Department of Health and Human Services team contributes to the lives and health of Nebraskans every day.

The DHHS mission statement: Helping People Live Better Lives.

The DHHS Values:

- Constant Commitment to Excellence
- High Personal Standard of Integrity
- Positive and Constructive Attitude and Actions
- Openness to New Learning
- Dedication to the Success of Others

GOALS:

DHHS launched its third annual Business Plan, "Mission Driven, High-Quality Services for Nebraskans", to guide the work of the Department. It outlines 18 priorities within five categories, defines goals, and charts progress as we continue our efforts to improve services and effectively manage resources.

The five categories span the work of the Department and are:

1. Integrating Services and Partnerships,
2. Promoting Independence through Community-Based Services,
3. Focusing on Prevention to Change Lives,
4. Leveraging Technology to Increase Effectiveness, and
5. Increasing Operating Efficiencies and Improvements. Initiatives may span multiple years and the Business Plan will be reviewed and updated accordingly.

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	222,446,712	236,687,805	236,186,605	236,114,074	240,028,704	240,933,009
Cash Fund	31,847,129	45,973,264	46,374,079	46,317,275	46,637,009	46,573,668
Federal Fund	207,181,538	337,170,628	332,138,690	335,286,992	334,376,395	338,470,992
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	461,475,380	619,831,697	614,699,374	617,718,341	621,042,108	625,977,669
Aid Funding						
General Fund	1,359,947,631	1,392,485,181	1,410,755,470	1,410,363,796	1,448,017,857	1,471,809,993
Cash Fund	108,177,475	123,235,542	124,485,542	124,235,542	123,685,542	123,435,542
Federal Fund	1,415,837,181	1,492,406,701	1,533,583,196	1,707,415,112	1,567,962,072	1,976,837,544
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	2,883,962,288	3,008,127,424	3,068,824,208	3,242,014,450	3,139,665,471	3,572,083,079
Total Funding						
General Fund	1,582,394,343	1,629,172,986	1,646,942,075	1,646,477,870	1,688,046,561	1,712,743,002
Cash Fund	140,024,605	169,208,806	170,859,621	170,552,817	170,322,551	170,009,210
Federal Fund	1,623,018,720	1,829,577,329	1,865,721,886	2,042,702,104	1,902,338,467	2,315,308,536
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	3,345,437,668	3,627,959,121	3,683,523,582	3,859,732,791	3,760,707,579	4,198,060,748