

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary
Governor's Recommendations, 2019-2021 Biennium

Agy#	Agency Name	Type	FY 2018-19 Appropriation	FY 2019-20 Gov Annual \$ Chg	FY 2019-20 Gov Annual % Chg	FY 2019-20 Governor	FY 2020-21 Gov Annual \$ Chg	FY 2020-21 Gov Annual % Chg	FY2020-21 Governor	FY 2020-21 Gov \$ Chg vs. FY 2018-19	FY 2020-21 Gov % Chg vs. FY19
003	Legislative Council										
		Agency Operations	20,618,873	151,429	0.73%	20,770,302	753,251	3.63%	21,523,553	904,680	4.39%
	Legislative Council Total		20,618,873	151,429	0.73%	20,770,302	753,251	3.63%	21,523,553	904,680	4.39%
005	Supreme Court										
		Agency Operations	187,043,520	4,054,907	2.17%	191,098,427	2,366,345	1.24%	193,464,772	6,421,252	3.43%
		State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Supreme Court Total		187,343,520	4,054,907	2.16%	191,398,427	2,366,345	1.24%	193,764,772	6,421,252	3.43%
007	Governor										
		Agency Operations	2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%
	Governor Total		2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%
008	Lt. Governor										
		Agency Operations	149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%
	Lt. Governor Total		149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%
009	Secretary of State										
		Agency Operations	2,264,183	(9,203)	-0.41%	2,254,980	16,479	0.73%	2,271,459	7,276	0.32%
	Secretary of State Total		2,264,183	(9,203)	-0.41%	2,254,980	16,479	0.73%	2,271,459	7,276	0.32%
010	State Auditor										
		Agency Operations	2,485,756	53,782	2.16%	2,539,538	23,505	0.93%	2,563,043	77,287	3.11%
	State Auditor Total		2,485,756	53,782	2.16%	2,539,538	23,505	0.93%	2,563,043	77,287	3.11%
011	Attorney General										
		Agency Operations	6,551,897	133,927	2.04%	6,685,824	104,624	1.56%	6,790,448	238,551	3.64%
	Attorney General Total		6,551,897	133,927	2.04%	6,685,824	104,624	1.56%	6,790,448	238,551	3.64%
012	State Treasurer										
		Agency Operations	1,157,357	(6,372)	-0.55%	1,150,985	15,301	1.33%	1,166,286	8,929	0.77%
	State Treasurer Total		1,157,357	(6,372)	-0.55%	1,150,985	15,301	1.33%	1,166,286	8,929	0.77%
013	Education										
		Agency Operations	24,847,544	245,848	0.99%	25,093,392	168,213	0.67%	25,261,605	414,061	1.67%
		State Aid	1,228,115,662	71,013,583	5.78%	1,299,129,245	37,874,559	2.92%	1,337,003,804	108,888,142	8.87%
	Education Total		1,252,963,206	71,259,431	5.69%	1,324,222,637	38,042,772	2.87%	1,362,265,409	109,302,203	8.72%

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014	Public Service Commission										
		Agency Operations	2,325,823	(100,307)	-4.31%	2,225,516	27,625	1.24%	2,253,141	(72,682)	-3.13%
		Public Service Commission Total	2,325,823	(100,307)	-4.31%	2,225,516	27,625	1.24%	2,253,141	(72,682)	-3.13%
015	Parole Board										
		Agency Operations	7,534,270	191,960	2.55%	7,726,230	214,715	2.78%	7,940,945	406,675	5.40%
		Parole Board Total	7,534,270	191,960	2.55%	7,726,230	214,715	2.78%	7,940,945	406,675	5.40%
016	Revenue										
		Agency Operations	26,728,444	453,716	1.70%	27,182,160	357,981	1.32%	27,540,141	811,697	3.04%
		State Aid	98,300,000	4,800,000	4.88%	103,100,000	3,700,000	3.59%	106,800,000	8,500,000	8.65%
		Revenue Total	125,028,444	5,253,716	4.20%	130,282,160	4,057,981	3.11%	134,340,141	9,311,697	7.45%
018	Agriculture										
		Agency Operations	5,608,564	106,254	1.89%	5,714,818	98,659	1.73%	5,813,477	204,913	3.65%
		State Aid	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
		Agriculture Total	6,064,564	106,254	1.75%	6,170,818	98,659	1.60%	6,269,477	204,913	3.38%
021	Fire Marshal										
		Agency Operations	4,172,967	26,091	0.63%	4,199,058	75,302	1.79%	4,274,360	101,393	2.43%
		Fire Marshal Total	4,172,967	26,091	0.63%	4,199,058	75,302	1.79%	4,274,360	101,393	2.43%
023	Labor										
		Agency Operations	621,982	(42,626)	-6.85%	579,356	7,370	1.27%	586,726	(35,256)	-5.67%
		Labor Total	621,982	(42,626)	-6.85%	579,356	7,370	1.27%	586,726	(35,256)	-5.67%
025	Health & Human Services										
		Agency Operations	236,687,805	(573,731)	-0.24%	236,114,074	4,818,935	2.04%	240,933,009	4,245,204	1.79%
		State Aid	1,392,485,181	17,878,615	1.28%	1,410,363,796	61,446,197	4.36%	1,471,809,993	79,324,812	5.70%
		Health & Human Services Total	1,629,172,986	17,304,884	1.06%	1,646,477,870	66,265,132	4.02%	1,712,743,002	83,570,016	5.13%
028	Veterans Affairs										
		Agency Operations	25,901,529	541,815	2.09%	26,443,344	450,346	1.70%	26,893,690	992,161	3.83%
		Veterans Affairs Total	25,901,529	541,815	2.09%	26,443,344	450,346	1.70%	26,893,690	992,161	3.83%

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029	Natural Resources										
	Agency Operations		10,169,740	209,296	2.06%	10,379,036	157,414	1.52%	10,536,450	366,710	3.61%
	State Aid		4,820,824	(3,014,712)	-62.54%	1,806,112	0	0.00%	1,806,112	(3,014,712)	-62.54%
	Natural Resources Total		14,990,564	(2,805,416)	-18.71%	12,185,148	157,414	1.29%	12,342,562	(2,648,002)	-17.66%
031	Military Department										
	Agency Operations		4,292,338	139,811	3.26%	4,432,149	46,338	1.05%	4,478,487	186,149	4.34%
	State Aid		584,424	0	0.00%	584,424	0	0.00%	584,424	0	0.00%
	Military Department Total		4,876,762	139,811	2.87%	5,016,573	46,338	0.92%	5,062,911	186,149	3.82%
032	Educational Lands & Funds										
	Agency Operations		345,999	18,525	5.35%	364,524	6,730	1.85%	371,254	25,255	7.30%
	Educational Lands & Funds Total		345,999	18,525	5.35%	364,524	6,730	1.85%	371,254	25,255	7.30%
033	Game and Parks Commission										
	Agency Operations		11,410,487	332,525	2.91%	11,743,012	183,461	1.56%	11,926,473	515,986	4.52%
	State Aid		42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
	Game and Parks Commission Total		11,452,498	332,525	2.90%	11,785,023	183,461	1.56%	11,968,484	515,986	4.51%
034	Library Commission										
	Agency Operations		2,566,631	50,547	1.97%	2,617,178	38,649	1.48%	2,655,827	89,196	3.48%
	State Aid		1,243,282	13,620	1.10%	1,256,902	13,892	1.11%	1,270,794	27,512	2.21%
	Library Commission Total		3,809,913	64,167	1.68%	3,874,080	52,541	1.36%	3,926,621	116,708	3.06%
035	Liquor Control Commission										
	Agency Operations		1,273,897	26,780	2.10%	1,300,677	21,229	1.63%	1,321,906	48,009	3.77%
	Liquor Control Commission Total		1,273,897	26,780	2.10%	1,300,677	21,229	1.63%	1,321,906	48,009	3.77%
046	Correctional Services										
	Agency Operations		211,920,240	5,075,524	2.40%	216,995,764	7,357,462	3.39%	224,353,226	12,432,986	5.87%
	State Aid		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total		215,420,240	5,075,524	2.36%	220,495,764	7,357,462	3.34%	227,853,226	12,432,986	5.77%
047	Educational Telecommunications Comm.										
	Agency Operations		9,967,401	125,992	1.26%	10,093,393	85,554	0.85%	10,178,947	211,546	2.12%
	Educational Telecommunications Comm. Total		9,967,401	125,992	1.26%	10,093,393	85,554	0.85%	10,178,947	211,546	2.12%

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048	Postsecondary Coordinating Comm.										
		Agency Operations	1,280,270	46,785	3.65%	1,327,055	21,039	1.59%	1,348,094	67,824	5.30%
		State Aid	7,539,030	18,912	0.25%	7,557,942	19,290	0.26%	7,577,232	38,202	0.51%
	Postsecondary Coordinating Comm. Total		8,819,300	65,697	0.74%	8,884,997	40,329	0.45%	8,925,326	106,026	1.20%
050	State Colleges										
		Agency Operations	51,620,804	1,573,179	3.05%	53,193,983	1,606,391	3.02%	54,800,374	3,179,570	6.16%
		State Aid	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
		Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges Total		54,961,804	2,573,179	4.68%	57,534,983	2,606,391	4.53%	60,141,374	5,179,570	9.42%
051	University of Nebraska										
		Agency Operations	574,745,874	15,063,200	2.62%	589,809,074	19,385,500	3.29%	609,194,574	34,448,700	5.99%
		State Aid	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
		Capital Construction	18,398,000	0	0.00%	18,398,000	(2,935,072)	-15.95%	15,462,928	(2,935,072)	-15.95%
	University of Nebraska Total		593,143,874	16,063,200	2.71%	609,207,074	17,450,428	2.86%	626,657,502	33,513,628	5.65%
054	Historical Society										
		Agency Operations	4,312,111	100,505	2.33%	4,412,616	61,198	1.39%	4,473,814	161,703	3.75%
	Historical Society Total		4,312,111	100,505	2.33%	4,412,616	61,198	1.39%	4,473,814	161,703	3.75%
064	State Patrol										
		Agency Operations	60,309,294	1,166,473	1.93%	61,475,767	1,660,620	2.70%	63,136,387	2,827,093	4.69%
	State Patrol Total		60,309,294	1,166,473	1.93%	61,475,767	1,660,620	2.70%	63,136,387	2,827,093	4.69%
065	Administrative Services										
		Agency Operations	8,551,907	344,994	4.03%	8,896,901	(159,341)	-1.79%	8,737,560	185,653	2.17%
		Capital Construction	0	16,391,811	N/A	16,391,811	(8,301,950)	-50.65%	8,089,861	8,089,861	N/A
	Administrative Services Total		8,551,907	16,736,805	195.71%	25,288,712	(8,461,291)	-33.46%	16,827,421	8,275,514	96.77%
067	Equal Opportunity Comm.										
		Agency Operations	1,260,357	36,317	2.88%	1,296,674	31,632	2.44%	1,328,306	67,949	5.39%
	Equal Opportunity Comm. Total		1,260,357	36,317	2.88%	1,296,674	31,632	2.44%	1,328,306	67,949	5.39%
068	Latino-American Comm.										
		Agency Operations	211,023	4,093	1.94%	215,116	3,305	1.54%	218,421	7,398	3.51%
	Latino-American Comm. Total		211,023	4,093	1.94%	215,116	3,305	1.54%	218,421	7,398	3.51%

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069	Arts Council										
		Agency Operations	578,240	22,425	3.88%	600,665	11,638	1.94%	612,303	34,063	5.89%
		State Aid	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Arts Council Total		1,483,586	22,425	1.51%	1,506,011	11,638	0.77%	1,517,649	34,063	2.30%
070	Foster Care Review										
		Agency Operations	2,081,930	(137,406)	-6.60%	1,944,524	31,129	1.60%	1,975,653	(106,277)	-5.10%
	Foster Care Review Total		2,081,930	(137,406)	-6.60%	1,944,524	31,129	1.60%	1,975,653	(106,277)	-5.10%
072	Economic Development										
		Agency Operations	4,850,408	58,656	1.21%	4,909,064	71,231	1.45%	4,980,295	129,887	2.68%
		State Aid	6,490,352	1,510,000	23.27%	8,000,352	260,000	3.25%	8,260,352	1,770,000	27.27%
	Economic Development Total		11,340,760	1,568,656	13.83%	12,909,416	331,231	2.57%	13,240,647	1,899,887	16.75%
076	Indian Affairs										
		Agency Operations	230,128	5,018	2.18%	235,146	4,035	1.72%	239,181	9,053	3.93%
	Indian Affairs Total		230,128	5,018	2.18%	235,146	4,035	1.72%	239,181	9,053	3.93%
077	Industrial Relations										
		Agency Operations	320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
	Industrial Relations Total		320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
078	Crime Commission										
		Agency Operations	4,621,432	312,850	6.77%	4,934,282	100,294	2.03%	5,034,576	413,144	8.94%
		State Aid	7,510,876	(327,736)	-4.36%	7,183,140	0	0.00%	7,183,140	(327,736)	-4.36%
	Crime Commission Total		12,132,308	(14,886)	-0.12%	12,117,422	100,294	0.83%	12,217,716	85,408	0.70%
081	Blind / Visually Impaired										
		Agency Operations	1,000,058	13,788	1.38%	1,013,846	11,430	1.13%	1,025,276	25,218	2.52%
		State Aid	216,890	0	0.00%	216,890	0	0.00%	216,890	0	0.00%
	Blind / Visually Impaired Total		1,216,948	13,788	1.13%	1,230,736	11,430	0.93%	1,242,166	25,218	2.07%
082	Deaf / Hard of Hearing										
		Agency Operations	1,003,151	24,300	2.42%	1,027,451	19,209	1.87%	1,046,660	43,509	4.34%
	Deaf / Hard of Hearing Total		1,003,151	24,300	2.42%	1,027,451	19,209	1.87%	1,046,660	43,509	4.34%

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083	Community Colleges										
	State Aid		98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
	Community Colleges Total		98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
084	Environmental Quality										
	Agency Operations		3,652,217	55,068	1.51%	3,707,285	49,681	1.34%	3,756,966	104,749	2.87%
	Environmental Quality Total		3,652,217	55,068	1.51%	3,707,285	49,681	1.34%	3,756,966	104,749	2.87%
085	Retirement Board										
	State Aid		52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
	Retirement Board Total		52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
087	Accountability and Disclosure Comm.										
	Agency Operations		476,323	10,179	2.14%	486,502	8,020	1.65%	494,522	18,199	3.82%
	Accountability and Disclosure Comm. Total		476,323	10,179	2.14%	486,502	8,020	1.65%	494,522	18,199	3.82%
093	Tax Equalization and Review										
	Agency Operations		855,648	19,095	2.23%	874,743	14,871	1.70%	889,614	33,966	3.97%
	Tax Equalization and Review Total		855,648	19,095	2.23%	874,743	14,871	1.70%	889,614	33,966	3.97%
Statewide Totals											
	Agency Operations		1,530,760,692	29,791,208	1.95%	1,560,551,900	40,361,238	2.59%	1,600,913,138	70,152,446	4.58%
	State Aid		2,903,783,923	96,804,133	3.33%	3,000,588,056	108,395,381	3.61%	3,108,983,437	205,199,514	7.07%
	Capital Construction		21,739,000	16,391,811	75.40%	38,130,811	(11,237,022)	-29.47%	26,893,789	5,154,789	23.71%
	Grand Total		4,456,283,615	142,987,152	3.21%	4,599,270,767	137,519,597	2.99%	4,736,790,364	280,506,749	6.29%

Notes:
FY 2018-19 base appropriation prior to 2019 session