

FY 2018-19 Deficit Requests and Governor's Recommendations

Ag#	Agency	Prog #	Program Name	Issue Name	Type	Fund Type	FY 2018-19 Request	FY 2018-19 Governor
005	SUPREME COURT	437	Juvenile Justice	Reappropriation Reduction - Juvenile Justice (\$10,000,000)	Reapprop	General	No	Yes
009	SECRETARY OF STATE	045	Elections Administration	Increase HAVA Grant State Match	Operations	Cash	174,847	0
013	EDUCATION	158	Education Aid	Reduction in TEEOSA Appropriation	Aid	General	(1,901,294)	(1,901,294)
013	EDUCATION	025	Commissioners Office	Add Reading Specialist	Operations	General	100,042	0
013	EDUCATION	025	Commissioners Office	Add Reading Specialist	Salary Limit	Salary Limit	64,019	0
014	PUBLIC SERVICE COMM.	014	Salaries-Pub Serv Comm	Increase Commissioner Health Insurance	Operations	General	8,185	0
016	REVENUE	106	Homestead Exemption	Homestead Exemption Estimate	Aid	General	1,300,000	1,300,000
025	HUMAN & HEALTH SERVICES	250	Juvenile Services Ops	Reappropriation Reduction - Juvenile Services Ops (\$3,000,000)	Reapprop	General	No	Yes
028	VETERANS' AFFAIRS	037	Veteran Cemetery System	Install Internet Network Access	Operations	Cash	102,000	102,000
037	WORKERS COMP. COURT	530	WC Court Administration	Workers' Compensation Court Cash Fund Transfer Reduction (\$1,500,000)	Transfer	General	Yes	Yes
039	BRAND COMMITTEE	075	Nebraska Brand Committee	Reorganization of Full Time & Intermittant Staff	Operations	Cash	435,000	0
039	BRAND COMMITTEE	075	Nebraska Brand Committee	Retirement Sick Leave, Comp & Vacation Payouts	Operations	Cash	75,000	0
039	BRAND COMMITTEE	075	Nebraska Brand Committee	Reorganization of Full Time & Intermittant Staff	Salary Limit	Salary Limit	422,694	0
039	BRAND COMMITTEE	075	Nebraska Brand Committee	Retirement Sick Leave, Comp & Vacation Payouts	Salary Limit	Salary Limit	75,000	75,000
065	ADMINISTRATIVE SERVICES	101	Chief Information Officer	Increase the Rural Broadband Task Force Cash Appropriation	Operations	Cash	25,000	25,000
082	DEAF & HARD OF HEARING COMM.	578	Hearing Impaired	Increase Cash Appropriations	Operations	Cash	15,000	15,000
092	GRAIN SORGHUM BOARD	406	Grain Sorghum Development	Director Retirement Payoff	Salary Limit	Salary Limit	27,943	27,943
092	GRAIN SORGHUM BOARD	406	Grain Sorghum Development	Staffing Succession Planning	Salary Limit	Salary Limit	15,479	15,479

Total Funding	General	(493,067)	(601,294)
	Cash	826,847	142,000
	Total	333,780	(459,294)
	Salary Limit	605,135	118,422

Reapprop Total	General	0	(13,000,000)
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Transfer Total	General	1,500,000	1,500,000
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