

# Agency 083 - AID TO COMMUNITY COLLEGES

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## **STATUTORY AUTHORITY:**

Statutory Authority: Nebraska Statutes Sections 85-1501 through 85-1542

Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01

## **VISION:**

No vision available as agency does not submit a formal budget.

## **MISSION AND PRINCIPLES:**

As defined by Nebraska State Statute 85-962, "It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public service, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally underserved in other educational settings"

## **GOALS:**

The four instructional and service priorities listed below are in priority order and also serve as the agency goal as defined by Nebraska State Statute 85-962.

1. Applied technology and occupations education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupations programs, and, when necessary, foundations education;
3. Public service, including adult continuing education, economic and community development focused on occupational assessment and job training, and avocational and personal development courses;
4. Applied research: enhancement of instruction, student achievement, institutional effectiveness, public service, and professional development.

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## Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aid Funding</b>						
General Fund	98,317,683	98,575,874	98,575,874	100,547,391	98,575,874	102,558,339
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>98,317,683</b>	<b>98,575,874</b>	<b>98,575,874</b>	<b>100,547,391</b>	<b>98,575,874</b>	<b>102,558,339</b>
<b>Total Funding</b>						
General Fund	98,317,683	98,575,874	98,575,874	100,547,391	98,575,874	102,558,339
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>98,317,683</b>	<b>98,575,874</b>	<b>98,575,874</b>	<b>100,547,391</b>	<b>98,575,874</b>	<b>102,558,339</b>