

# Agency 050 - NEBRASKA STATE COLLEGES

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## **STATUTORY AUTHORITY:**

The Board of Trustees for the Nebraska State College System is a creation of the Nebraska State Constitution (see Article VII, Section 13) and is subject to statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The purpose of the Board of Trustees is to govern the Nebraska State Colleges.

## **VISION:**

Chadron State College, Peru State College, and Wayne State College, along with the System Office and the Board of Trustees constitute the Nebraska State College System.

Working together with a unity of purpose:

- The Nebraska State College System will become a premier system of state colleges that will be recognized as centers for intellectual growth, cultural enlightenment, and economic development.
- The Nebraska State College System will serve as a model of collaborative educational excellence, setting standards for strengthening individuals and communities through knowledge, service, leadership, and global understanding.

## **MISSION AND PRINCIPLES:**

The Nebraska State College System serves students, communities and the state by providing high quality, accessible educational opportunities.

### *Core Values*

- Provide a stimulating, caring, and enriching learning experience.
- Meet the changing needs of students and the state.
- Assure financial, programmatic, and geographic access to NSCS institutions.
- Maintain affordable tuition and fees.
- Provide opportunities for applied research.
- Foster cooperative ventures among NSCS institutions and other agencies and organizations.
- Emphasize participation in public service and service learning.
- Recruit and retain quality faculty and staff.

## **GOALS:**

The Key Priorities for the Nebraska State College System are:

- Educational Excellence Throughout the System
- Financial Strength of the System
- Greater System Prominence

A strategic plan was included in the formal budget request.

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### Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	51,667,093	51,620,804	54,118,626	53,193,983	56,697,860	54,800,374
Cash Fund	34,005,234	38,776,619	38,776,619	38,776,619	38,776,619	38,776,619
Federal Fund	1,771,491	1,751,889	1,751,889	1,751,889	1,751,889	1,751,889
Revolving Fund	8,120,478	9,428,071	9,428,071	9,428,071	9,428,071	9,428,071
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>95,564,296</b>	<b>101,577,383</b>	<b>104,075,205</b>	<b>103,150,562</b>	<b>106,654,439</b>	<b>104,756,953</b>
<b>Aid Funding</b>						
General Fund	504,189	0	2,502,178	1,000,000	4,922,944	2,000,000
Cash Fund	1,112,136	232,551	232,551	232,551	232,551	232,551
Federal Fund	41,654,288	44,987,809	44,987,809	44,987,809	44,987,809	44,987,809
Revolving Fund	429	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>43,271,041</b>	<b>45,220,360</b>	<b>47,722,538</b>	<b>46,220,360</b>	<b>50,143,304</b>	<b>47,220,360</b>
<b>Total Funding</b>						
General Fund	52,171,282	51,620,804	56,620,804	54,193,983	61,620,804	56,800,374
Cash Fund	35,117,370	39,009,170	39,009,170	39,009,170	39,009,170	39,009,170
Federal Fund	43,425,779	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
Revolving Fund	8,120,907	9,428,071	9,428,071	9,428,071	9,428,071	9,428,071
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>138,835,338</b>	<b>146,797,743</b>	<b>151,797,743</b>	<b>149,370,922</b>	<b>156,797,743</b>	<b>151,977,313</b>