

Agency 023 - DEPT OF LABOR

STATUTORY AUTHORITY:

The Nebraska Department of Labor (NDOL) administers various programs under federal and state law. Statutory authority for all programs is established through enabling legislation, which defines the purpose, and the general functions for each program.

VISION:

To help grow Nebraska by accelerating the reemployment of Nebraskans and aligning its workforce, education, economic and community development activities promoting and encouraging high-growth, high-wage, and high-employment opportunities in the Nebraska economy.

MISSION AND PRINCIPLES:

To develop a quality workforce through dynamic and collaborative partnerships, employment services, training, education, temporary income continuation, safety-related programs and labor market information, as well as to implement all programs and reemployment services with integrity, efficiency and consistency.

GOALS:

NDOL provides the framework for a workforce system that:

1. Meets the needs of business by creating comprehensive programs to build a highly-skilled workforce and a competitive state economy
2. Provides reemployment services
3. Administers unemployment tax and benefit programs
4. Ensures the safe working conditions of Nebraska workers

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	628,902	621,982	584,332	579,356	596,867	586,726
Cash Fund	1,935,558	3,027,902	2,928,830	2,905,407	2,964,212	2,926,783
Federal Fund	29,456,032	39,597,442	33,283,742	33,045,752	33,845,860	33,491,055
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	32,020,491	43,247,326	36,796,904	36,530,515	37,406,939	37,004,564
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	1,112,069	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Federal Fund	8,085,122	7,904,743	7,904,743	7,904,743	7,904,743	7,904,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	9,197,191	9,504,743	9,504,743	9,504,743	9,504,743	9,504,743
Total Funding						
General Fund	628,902	621,982	584,332	579,356	596,867	586,726
Cash Fund	3,047,627	4,627,902	4,528,830	4,505,407	4,564,212	4,526,783
Federal Fund	37,541,154	47,502,185	41,188,485	40,950,495	41,750,603	41,395,798
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	41,217,682	52,752,069	46,301,647	46,035,258	46,911,682	46,509,307