

STATE OF NEBRASKA 2019-2021 BIENNium
 Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST				GOVERNOR RECOMMENDATION		
				FY 2018-19 Base	FY 2020	FY 2021	FUTURE	FY 2020	FY 2021	FUTURE
REAFFIRMATION PROJECTS										
046 - Correctional Services										
	928	Reception and Treatment Center	General	0	34,882,173	0	0	0	0	0
			NCCF	26,162,038	0	0	0	34,882,173	0	0
			Agency Totals	26,162,038	34,882,173	0	0	34,882,173	0	0
050 - State Colleges										
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	10,125,000	1,125,000	1,125,000	10,125,000
			Revolving	1,200,000	1,200,000	1,440,000	12,960,000	1,200,000	1,440,000	12,960,000
	920	State Colleges - Board Facilities Projects	Revolving	950,000	900,000	660,000	6,600,000	900,000	660,000	6,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	2,216,000	0	2,216,000	2,216,000	0
			Agency Totals	5,791,000	5,741,000	5,741,000	32,685,000	5,741,000	5,741,000	32,685,000
051 - University of Nebraska										
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	1,477,000	1,580,327	1,477,000	1,477,000	1,580,327
	939	Veterinary Diagnostic Center	General	5,101,000	5,101,000	2,165,928	0	5,101,000	2,165,928	0
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	820,000	1,402,000	820,000	820,000	1,402,000
			Revolving	0	175,095	0	0	0	0	0
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	11,000,000	99,000,000	11,000,000	11,000,000	99,000,000
			Cash	11,000,000	11,000,000	11,000,000	89,025,950	11,000,000	11,000,000	89,025,950
			Agency Totals	29,398,000	29,573,095	26,462,928	191,008,277	29,398,000	26,462,928	191,008,277
065 - Administrative Services										
	922	Capitol HVAC Replacement	NCCF	4,538,101	0	0	0	0	0	0
			General	0	16,377,703	8,074,453	41,374,174	16,391,811	8,089,861	41,374,174
	940	Taskforce for Building Renewal	Cash	21,000,930	21,273,930	21,273,930	42,547,860	21,273,930	21,273,930	42,547,860
			Agency Totals	25,539,031	37,651,633	29,348,383	83,922,034	37,665,741	29,363,791	83,922,034
TOTALS - REAFFIRMATION PROJECTS										
			General	21,739,000	72,998,876	26,878,381	153,481,501	38,130,811	26,893,789	153,481,501
			Cash	32,300,930	32,573,930	32,573,930	134,573,810	32,573,930	32,573,930	134,573,810
			Federal	0	0	0	0	0	0	0
			Revolving	2,150,000	2,275,095	2,100,000	19,560,000	2,100,000	2,100,000	19,560,000
			NCCF	30,700,139	0	0	0	34,882,173	0	0
			TOTAL	86,890,069	107,847,901	61,552,311	307,615,311	107,686,914	61,567,719	307,615,311

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NEW CAPITAL PROJECTS										
023 - Department of Labor										
	903	Department of Labor HVAC System	Cash	0	1,675,554	1,781,378	0	1,675,554	1,781,378	0
	903	Department of Labor HVAC System	Federal	0	624,446	3,150,000	0	624,446	3,150,000	0
		Agency Totals		0	2,300,000	4,931,378	0	2,300,000	4,931,378	0
025 - Department of Health and Human Services										
	936	YRTC Kearney Security	General	0	4,454	2,969,732	974,779	0	0	0
	936	YRTC Kearney Security	NCCF	0	0	0	0	0	0	0
		Agency Totals		0	4,454	2,969,732	974,779	0	0	0
027 - Department of Transportation										
	901	Facility Improvements - South Sioux City Maintenance Facility	Cash	0	5,807,000	0	0	5,807,000	0	0
	901	Facility Improvements - Atkinson Maintenance Facility	Cash	0	1,848,000	0	0	1,848,000	0	0
	901	Facility Improvements - Burwell Maintenance Facility	Cash	0	1,423,000	2,269,000	0	1,423,000	2,269,000	0
	901	Facility Improvements - Valentine Maintenance Facility	Cash	0	0	7,731,000	0	0	7,731,000	0
	901	Facility Improvements - Statewide Projects	Cash	0	922,000	0	0	922,000	0	0
		Agency Totals		0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
028 - Department of Veterans' Affairs										
	936	Eastern Nebraska Veterans' Home Addition	NCCF	0	0	0	0	3,308,000	0	0
	936	Eastern Nebraska Veterans' Home Addition	Federal	0	0	0	0	6,144,000	0	0
		Agency Totals		0	0	0	0	9,452,000	0	0
031 - Military										
	913	1776 Readiness Center Remodel	General	0	100,000	500,000	500,000	0	0	0
	913	1776 Readiness Center Remodel	NCCF	0	0	0	0	100,000	500,000	500,000
	913	1776 Readiness Center Remodel	Federal	0	100,000	500,000	500,000	100,000	500,000	500,000
	914	Penterman Readiness Center Medical Readiness	General	0	687,500	0	0	0	0	0
	914	Penterman Readiness Center Medical Readiness	NCCF	0	0	0	0	687,500	0	0
	914	Penterman Readiness Center Medical Readiness	Federal	0	2,062,500	0	0	2,062,500	0	0
	925	Federally Funded Construction Projects	Federal	0	8,994,000	1,835,000	36,000	8,994,000	1,835,000	36,000
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	General	0	0	180,000	0	0	0	0
	927	State/Federal Match Projects - Broken Bow Readiness Ctr Paving	Federal	0	0	180,000	0	0	180,000	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	General	0	0	150,000	0	0	0	0
	927	State/Federal Match Projects - Scottsbluff Readiness Ctr Paving	Federal	0	0	150,000	0	0	150,000	0
	927	State/Federal Match Projects - Sidney Readiness Ctr Paving	General	0	0	155,000	0	0	0	0
	927	State/Federal Match Projects - Sidney Readiness Ctr Paving	Federal	0	0	155,000	0	0	155,000	0
	990	Bellevue Readiness Center Construction	General	0	0	1,500,000	0	0	0	0
	990	Bellevue Readiness Center Construction	NCCF	0	0	0	0	0	0	0
	990	Bellevue Readiness Center Construction	Federal	0	29,000,000	1,554,000	0	29,000,000	1,554,000	0
		Agency Totals		0	40,944,000	6,859,000	1,036,000	40,944,000	4,874,000	1,036,000

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033 - Game and Parks Comm.										
	901	State Parks - Maintenance	Cash	0	5,800,000	5,800,000	0	5,800,000	5,800,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	960	Parks and Recreation Land	Cash	0	100,000	100,000	0	100,000	100,000	0
	966	State Recreation Trails - Cowboy Trail	Cash	0	100,000	100,000	0	100,000	100,000	0
	969	State Recreation Areas	Cash	0	500,000	500,000	0	500,000	500,000	0
	973	Fish Production	Cash	0	1,800,000	0	0	1,800,000	0	0
	975	State Parks - Emergency Repairs	Cash	0	200,000	200,000	0	200,000	200,000	0
	979	Cowboy Trail Emergency Repairs	Cash	0	100,000	0	0	100,000	0	0
	981	Aquatic Habitat Improvements	Cash	0	3,000,000	2,500,000	0	3,000,000	2,500,000	0
		Agency Totals		0	12,600,000	10,200,000	0	12,600,000	10,200,000	0
046 - Correctional Services										
	905	NSP Program Expansion	General	0	2,214,700	7,091,800	5,905,000	0	0	0
	905	NSP Program Expansion	NCCF	0	0	0	0	0	0	0
	906	RTC High Security Expansion	General	0	0	0	0	0	0	0
	906	RTC High Security Expansion	NCCF	0	0	0	0	2,080,000	31,989,000	14,891,000
	913	Security System Upgrades	General	0	1,250,000	1,250,000	0	0	0	0
	913	Security System Upgrades	NCCF	552,500	0	0	0	1,250,000	1,250,000	0
	914	Infrastructure and Maintenance	General	0	2,000,000	2,000,000	0	0	0	0
	914	Infrastructure and Maintenance	NCCF	1,300,000	0	0	0	2,000,000	2,000,000	0
		Agency Totals		1,852,500	5,464,700	10,341,800	5,905,000	5,330,000	35,239,000	14,891,000
047 - NETC										
	905	KLNE Lexington Transmitter	General	0	480,000	0	0	0	0	0
	905	KLNE Lexington Transmitter	NCCF	0	0	0	0	480,000	0	0
	908	Tower Lighting Projects	General	0	135,000	140,000	0	0	0	0
	908	Tower Lighting Projects	NCCF	0	0	0	0	135,000	140,000	0
	918	KXNE Norfolk Transmitter	General	0	0	427,000	0	0	0	0
	918	KXNE Norfolk Transmitter	NCCF	0	0	0	0	0	427,000	0
	928	Radio Transmission Equipment Replacement	General	0	270,000	120,000	0	0	0	0
	928	Radio Transmission Equipment Replacement	NCCF	0	0	0	0	270,000	120,000	0
		Agency Totals		0	885,000	687,000	0	885,000	687,000	0
050 - State Colleges										
	909	Wayne State College - Benthack Hall Renovation	General	0	433,170	5,560,763	3,077,674	0	0	0
	911	Wayne State College - Peterson Fine Arts Renovation	General	0	80,000	0	0	0	0	0
	931	Chadron State College - Math / Science Building Project	General	0	9,764,110	8,583,206	6,473,780	0	0	0
	931	Chadron State College - Math / Science Building Project	NCCF	0	0	0	0	0	0	0
	931	Chadron State College - Math / Science Building Project	Cash	0	0	0	2,000,000	0	0	0
	931	Chadron State College - Math / Science Building Project	Other	0	0	0	2,000,000	0	0	0
	940	Peru State College - Geothermal Utilities	General	0	1,455,680	1,597,893	1,910,823	0	0	0
		Agency Totals		0	11,732,960	15,741,862	15,462,277	0	0	0
078 - Commission on Law Enforcement and Criminal Justice										
	903	Law Enforcement Training Center Driving Course	General	0	2,021,088	5,549,206	5,549,206	0	0	0
	903	Law Enforcement Training Center Driving Course	NCCF	0	0	0	0	0	0	0
		Agency Totals		0	2,021,088	5,549,206	5,549,206	0	0	0

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<u>TOTALS - NEW CAPITAL PROJECTS</u>			General	0	20,895,702	37,774,600	24,391,262	0	0	0
			Cash	0	24,275,554	21,981,378	2,000,000	24,275,554	21,981,378	0
			Federal	0	40,780,946	7,524,000	536,000	46,924,946	7,524,000	536,000
			Revolving	0	0	0	0	0	0	0
			NCCF	1,852,500	0	0	0	10,310,500	36,426,000	15,391,000
			Other	0	0	0	0	0	0	0
			TOTAL	1,852,500	85,952,202	67,279,978	26,927,262	81,511,000	65,931,378	15,927,000
<u>CONSTRUCTION GRAND TOTALS</u>			General	21,739,000	93,894,578	64,652,981	177,872,763	38,130,811	26,893,789	153,481,501
			Cash	32,300,930	56,849,484	54,555,308	136,573,810	56,849,484	54,555,308	134,573,810
			Federal	0	40,780,946	7,524,000	536,000	46,924,946	7,524,000	536,000
			Revolving	2,150,000	2,275,095	2,100,000	19,560,000	2,100,000	2,100,000	19,560,000
			NCCF	32,552,639	0	0	0	45,192,673	36,426,000	15,391,000
			Other	0	0	0	0	0	0	0
			TOTAL	88,742,569	193,800,103	128,832,289	334,542,573	189,197,914	127,499,097	323,542,311