

**State of Nebraska**  
**Agency General Fund Appropriations Summary**  
Governor's Recommendations, 2019-2021 Biennium

Agy#	Agency Name	Description	FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19		
003	Legislative Council										
		Agency Operations	20,618,873	151,429	0.73%	20,770,302	753,251	3.63%	21,523,553	904,680	4.39%
		<b>Legislative Council Total</b>	<b>20,618,873</b>	<b>151,429</b>	<b>0.73%</b>	<b>20,770,302</b>	<b>753,251</b>	<b>3.63%</b>	<b>21,523,553</b>	<b>904,680</b>	<b>4.39%</b>
005	Supreme Court										
		Agency Operations	187,043,520	4,054,907	2.17%	191,098,427	2,366,345	1.24%	193,464,772	6,421,252	3.43%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		<b>Supreme Court Total</b>	<b>187,343,520</b>	<b>4,054,907</b>	<b>2.16%</b>	<b>191,398,427</b>	<b>2,366,345</b>	<b>1.24%</b>	<b>193,764,772</b>	<b>6,421,252</b>	<b>3.43%</b>
007	Governor										
		Agency Operations	2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%
		<b>Governor Total</b>	<b>2,151,585</b>	<b>(106,699)</b>	<b>-4.96%</b>	<b>2,044,886</b>	<b>27,842</b>	<b>1.36%</b>	<b>2,072,728</b>	<b>(78,857)</b>	<b>-3.67%</b>
008	Lt. Governor										
		Agency Operations	149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%
		<b>Lt. Governor Total</b>	<b>149,768</b>	<b>1,019</b>	<b>0.68%</b>	<b>150,787</b>	<b>944</b>	<b>0.63%</b>	<b>151,731</b>	<b>1,963</b>	<b>1.31%</b>
009	Secretary of State										
		Agency Operations	2,264,183	(9,203)	-0.41%	2,254,980	16,479	0.73%	2,271,459	7,276	0.32%
		<b>Secretary of State Total</b>	<b>2,264,183</b>	<b>(9,203)</b>	<b>-0.41%</b>	<b>2,254,980</b>	<b>16,479</b>	<b>0.73%</b>	<b>2,271,459</b>	<b>7,276</b>	<b>0.32%</b>
010	State Auditor										
		Agency Operations	2,485,756	53,782	2.16%	2,539,538	23,505	0.93%	2,563,043	77,287	3.11%
		<b>State Auditor Total</b>	<b>2,485,756</b>	<b>53,782</b>	<b>2.16%</b>	<b>2,539,538</b>	<b>23,505</b>	<b>0.93%</b>	<b>2,563,043</b>	<b>77,287</b>	<b>3.11%</b>
011	Attorney General										
		Agency Operations	6,551,897	133,927	2.04%	6,685,824	104,624	1.56%	6,790,448	238,551	3.64%
		<b>Attorney General Total</b>	<b>6,551,897</b>	<b>133,927</b>	<b>2.04%</b>	<b>6,685,824</b>	<b>104,624</b>	<b>1.56%</b>	<b>6,790,448</b>	<b>238,551</b>	<b>3.64%</b>
012	State Treasurer										
		Agency Operations	1,157,357	(6,372)	-0.55%	1,150,985	15,301	1.33%	1,166,286	8,929	0.77%
		<b>State Treasurer Total</b>	<b>1,157,357</b>	<b>(6,372)</b>	<b>-0.55%</b>	<b>1,150,985</b>	<b>15,301</b>	<b>1.33%</b>	<b>1,166,286</b>	<b>8,929</b>	<b>0.77%</b>

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			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19		
013	Education	Adult Basic Education	206,077	0	0.00%	206,077	0	0.00%	206,077	0	0.00%
		Agency Operations	24,847,544	245,848	0.99%	25,093,392	168,213	0.67%	25,261,605	414,061	1.67%
		Early Childhood Programs	8,274,583	0	0.00%	8,274,583	0	0.00%	8,274,583	0	0.00%
		Early Childhood Provider Aid	162,240	0	0.00%	162,240	0	0.00%	162,240	0	0.00%
		ESU Core Services/Technology	12,814,612	256,292	2.00%	13,070,904	261,418	2.00%	13,332,322	517,710	4.04%
		ESU Distance Education	270,388	0	0.00%	270,388	0	0.00%	270,388	0	0.00%
		High Ability Learner Program Aid	2,202,384	0	0.00%	2,202,384	0	0.00%	2,202,384	0	0.00%
		High School Equivalency Program	720,000	0	0.00%	720,000	0	0.00%	720,000	0	0.00%
		Learning Community Aid	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nurturing Healthy Behaviors Aid	384,000	0	0.00%	384,000	0	0.00%	384,000	0	0.00%
		School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
		School Lunch	376,351	0	0.00%	376,351	0	0.00%	376,351	0	0.00%
		Special Education	226,526,585	2,265,266	1.00%	228,791,851	2,287,919	1.00%	231,079,770	4,553,185	2.01%
		Summer Food Service Aid	86,400	0	0.00%	86,400	0	0.00%	86,400	0	0.00%
		TEEOSA State Aid	974,507,975	68,492,025	7.03%	1,043,000,000	35,325,222	3.39%	1,078,325,222	103,817,247	10.65%
		Textbook Loans	446,880	0	0.00%	446,880	0	0.00%	446,880	0	0.00%
		Vocational Rehabilitation Aid	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%
	<b>Education Total</b>		<b>1,252,963,206</b>	<b>71,259,431</b>	<b>5.69%</b>	<b>1,324,222,637</b>	<b>38,042,772</b>	<b>2.87%</b>	<b>1,362,265,409</b>	<b>109,302,203</b>	<b>8.72%</b>
014	Public Service Commission	Agency Operations	2,325,823	(100,307)	-4.31%	2,225,516	27,625	1.24%	2,253,141	(72,682)	-3.13%
	<b>Public Service Commission Total</b>		<b>2,325,823</b>	<b>(100,307)</b>	<b>-4.31%</b>	<b>2,225,516</b>	<b>27,625</b>	<b>1.24%</b>	<b>2,253,141</b>	<b>(72,682)</b>	<b>-3.13%</b>
015	Parole Board	Agency Operations	7,534,270	191,960	2.55%	7,726,230	214,715	2.78%	7,940,945	406,675	5.40%
	<b>Parole Board Total</b>		<b>7,534,270</b>	<b>191,960</b>	<b>2.55%</b>	<b>7,726,230</b>	<b>214,715</b>	<b>2.78%</b>	<b>7,940,945</b>	<b>406,675</b>	<b>5.40%</b>
016	Revenue	Agency Operations	26,728,444	453,716	1.70%	27,182,160	357,981	1.32%	27,540,141	811,697	3.04%
		Homestead Exemption	84,100,000	4,600,000	5.47%	88,700,000	3,300,000	3.72%	92,000,000	7,900,000	9.39%
		Personal Property Tax Exemption	14,200,000	200,000	1.41%	14,400,000	400,000	2.78%	14,800,000	600,000	4.23%
	<b>Revenue Total</b>		<b>125,028,444</b>	<b>5,253,716</b>	<b>4.20%</b>	<b>130,282,160</b>	<b>4,057,981</b>	<b>3.11%</b>	<b>134,340,141</b>	<b>9,311,697</b>	<b>7.45%</b>
018	Agriculture	Agency Operations	5,608,564	106,254	1.89%	5,714,818	98,659	1.73%	5,813,477	204,913	3.65%
		Riparian Vegetation Aid	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
	<b>Agriculture Total</b>		<b>6,064,564</b>	<b>106,254</b>	<b>1.75%</b>	<b>6,170,818</b>	<b>98,659</b>	<b>1.60%</b>	<b>6,269,477</b>	<b>204,913</b>	<b>3.38%</b>

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			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19		
021	Fire Marshal										
		Agency Operations	4,172,967	26,091	0.63%	4,199,058	75,302	1.79%	4,274,360	101,393	2.43%
		<b>Fire Marshal Total</b>	<b>4,172,967</b>	<b>26,091</b>	<b>0.63%</b>	<b>4,199,058</b>	<b>75,302</b>	<b>1.79%</b>	<b>4,274,360</b>	<b>101,393</b>	<b>2.43%</b>
023	Labor										
		Agency Operations	621,982	(42,626)	-6.85%	579,356	7,370	1.27%	586,726	(35,256)	-5.67%
		<b>Labor Total</b>	<b>621,982</b>	<b>(42,626)</b>	<b>-6.85%</b>	<b>579,356</b>	<b>7,370</b>	<b>1.27%</b>	<b>586,726</b>	<b>(35,256)</b>	<b>-5.67%</b>
025	Health & Human Services										
		Agency Operations	236,687,805	(573,731)	-0.24%	236,114,074	4,818,935	2.04%	240,933,009	4,245,204	1.79%
		Aid to Aging	9,845,789	0	0.00%	9,845,789	0	0.00%	9,845,789	0	0.00%
		Behavioral Health Aid	71,872,571	972,264	1.35%	72,844,835	(2,755,000)	-3.78%	70,089,835	(1,782,736)	-2.48%
		Child Welfare Aid	197,071,388	1,653,650	0.84%	198,725,038	2,552,959	1.28%	201,277,997	4,206,609	2.13%
		Children's Health Insurance	6,178,073	7,051,991	114.15%	13,230,064	10,704,241	80.91%	23,934,305	17,756,232	287.41%
		Developmental Disabilities Aid	150,279,443	601,460	0.40%	150,880,903	(1,771,267)	-1.17%	149,109,636	(1,169,807)	-0.78%
		Health Aid	6,151,907	(37,500)	-0.61%	6,114,407	0	0.00%	6,114,407	(37,500)	-0.61%
		Medicaid	849,628,184	10,452,831	1.23%	860,081,015	53,290,152	6.20%	913,371,167	63,742,983	7.50%
		Medical Student Assistance	680,723	0	0.00%	680,723	0	0.00%	680,723	0	0.00%
		Public Assistance	94,994,043	(2,816,081)	-2.96%	92,177,962	(574,888)	-0.62%	91,603,074	(3,390,969)	-3.57%
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		<b>Health &amp; Human Services Total</b>	<b>1,629,172,986</b>	<b>17,304,884</b>	<b>1.06%</b>	<b>1,646,477,870</b>	<b>66,265,132</b>	<b>4.02%</b>	<b>1,712,743,002</b>	<b>83,570,016</b>	<b>5.13%</b>
028	Veterans Affairs										
		Agency Operations	25,901,529	541,815	2.09%	26,443,344	450,346	1.70%	26,893,690	992,161	3.83%
		<b>Veterans Affairs Total</b>	<b>25,901,529</b>	<b>541,815</b>	<b>2.09%</b>	<b>26,443,344</b>	<b>450,346</b>	<b>1.70%</b>	<b>26,893,690</b>	<b>992,161</b>	<b>3.83%</b>
029	Natural Resources										
		Agency Operations	10,169,740	209,296	2.06%	10,379,036	157,414	1.52%	10,536,450	366,710	3.61%
		Natural Res. Develop Fund	3,014,712	(3,014,712)	-100.00%	0	0	N/A	0	(3,014,712)	-100.00%
		Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		<b>Natural Resources Total</b>	<b>14,990,564</b>	<b>(2,805,416)</b>	<b>-18.71%</b>	<b>12,185,148</b>	<b>157,414</b>	<b>1.29%</b>	<b>12,342,562</b>	<b>(2,648,002)</b>	<b>-17.66%</b>
031	Military Department										
		Agency Operations	4,292,338	139,811	3.26%	4,432,149	46,338	1.05%	4,478,487	186,149	4.34%
		Military Tuition Assistance	584,424	0	0.00%	584,424	0	0.00%	584,424	0	0.00%
		<b>Military Department Total</b>	<b>4,876,762</b>	<b>139,811</b>	<b>2.87%</b>	<b>5,016,573</b>	<b>46,338</b>	<b>0.92%</b>	<b>5,062,911</b>	<b>186,149</b>	<b>3.82%</b>

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032	Educational Lands & Funds										
		Agency Operations	345,999	18,525	5.35%	364,524	6,730	1.85%	371,254	25,255	7.30%
		<b>Educational Lands &amp; Funds Total</b>	<b>345,999</b>	<b>18,525</b>	<b>5.35%</b>	<b>364,524</b>	<b>6,730</b>	<b>1.85%</b>	<b>371,254</b>	<b>25,255</b>	<b>7.30%</b>
033	Game and Parks Commission										
		Agency Operations	11,410,487	332,525	2.91%	11,743,012	183,461	1.56%	11,926,473	515,986	4.52%
		Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
		<b>Game and Parks Commission Total</b>	<b>11,452,498</b>	<b>332,525</b>	<b>2.90%</b>	<b>11,785,023</b>	<b>183,461</b>	<b>1.56%</b>	<b>11,968,484</b>	<b>515,986</b>	<b>4.51%</b>
034	Library Commission										
		Agency Operations	2,566,631	50,547	1.97%	2,617,178	38,649	1.48%	2,655,827	89,196	3.48%
		Library Development	1,243,282	13,620	1.10%	1,256,902	13,892	1.11%	1,270,794	27,512	2.21%
		<b>Library Commission Total</b>	<b>3,809,913</b>	<b>64,167</b>	<b>1.68%</b>	<b>3,874,080</b>	<b>52,541</b>	<b>1.36%</b>	<b>3,926,621</b>	<b>116,708</b>	<b>3.06%</b>
035	Liquor Control Commission										
		Agency Operations	1,273,897	26,780	2.10%	1,300,677	21,229	1.63%	1,321,906	48,009	3.77%
		<b>Liquor Control Commission Total</b>	<b>1,273,897</b>	<b>26,780</b>	<b>2.10%</b>	<b>1,300,677</b>	<b>21,229</b>	<b>1.63%</b>	<b>1,321,906</b>	<b>48,009</b>	<b>3.77%</b>
046	Correctional Services										
		Agency Operations	211,920,240	5,075,524	2.40%	216,995,764	7,357,462	3.39%	224,353,226	12,432,986	5.87%
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		<b>Correctional Services Total</b>	<b>215,420,240</b>	<b>5,075,524</b>	<b>2.36%</b>	<b>220,495,764</b>	<b>7,357,462</b>	<b>3.34%</b>	<b>227,853,226</b>	<b>12,432,986</b>	<b>5.77%</b>
047	Educational Telecommunications Comm.										
		Agency Operations	9,967,401	125,992	1.26%	10,093,393	85,554	0.85%	10,178,947	211,546	2.12%
		<b>Educational Telecommunications Comm. Total</b>	<b>9,967,401</b>	<b>125,992</b>	<b>1.26%</b>	<b>10,093,393</b>	<b>85,554</b>	<b>0.85%</b>	<b>10,178,947</b>	<b>211,546</b>	<b>2.12%</b>
048	Postsecondary Coordinating Comm.										
		Access College Early Program	945,600	18,912	2.00%	964,512	19,290	2.00%	983,802	38,202	4.04%
		Agency Operations	1,280,270	46,785	3.65%	1,327,055	21,039	1.59%	1,348,094	67,824	5.30%
		Nebraska Opportunity Grant Prog.	6,593,430	0	0.00%	6,593,430	0	0.00%	6,593,430	0	0.00%
		<b>Postsecondary Coordinating Comm. Total</b>	<b>8,819,300</b>	<b>65,697</b>	<b>0.74%</b>	<b>8,884,997</b>	<b>40,329</b>	<b>0.45%</b>	<b>8,925,326</b>	<b>106,026</b>	<b>1.20%</b>
050	State Colleges										
		Agency Operations	51,620,804	1,573,179	3.05%	53,193,983	1,606,391	3.02%	54,800,374	3,179,570	6.16%
		Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Nebraska Talent Scholarships	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
		<b>State Colleges Total</b>	<b>54,961,804</b>	<b>2,573,179</b>	<b>4.68%</b>	<b>57,534,983</b>	<b>2,606,391</b>	<b>4.53%</b>	<b>60,141,374</b>	<b>5,179,570</b>	<b>9.42%</b>

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051	University of Nebraska										
		Agency Operations	574,745,874	15,063,200	2.62%	589,809,074	19,385,500	3.29%	609,194,574	34,448,700	5.99%
		Capital Construction	18,398,000	0	0.00%	18,398,000	(2,935,072)	-15.95%	15,462,928	(2,935,072)	-15.95%
		Nebraska Talent Scholarships	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
		<b>University of Nebraska Total</b>	<b>593,143,874</b>	<b>16,063,200</b>	<b>2.71%</b>	<b>609,207,074</b>	<b>17,450,428</b>	<b>2.86%</b>	<b>626,657,502</b>	<b>33,513,628</b>	<b>5.65%</b>
054	Historical Society										
		Agency Operations	4,312,111	100,505	2.33%	4,412,616	61,198	1.39%	4,473,814	161,703	3.75%
		<b>Historical Society Total</b>	<b>4,312,111</b>	<b>100,505</b>	<b>2.33%</b>	<b>4,412,616</b>	<b>61,198</b>	<b>1.39%</b>	<b>4,473,814</b>	<b>161,703</b>	<b>3.75%</b>
064	State Patrol										
		Agency Operations	60,309,294	1,166,473	1.93%	61,475,767	1,660,620	2.70%	63,136,387	2,827,093	4.69%
		<b>State Patrol Total</b>	<b>60,309,294</b>	<b>1,166,473</b>	<b>1.93%</b>	<b>61,475,767</b>	<b>1,660,620</b>	<b>2.70%</b>	<b>63,136,387</b>	<b>2,827,093</b>	<b>4.69%</b>
065	Administrative Services										
		Agency Operations	8,551,907	344,994	4.03%	8,896,901	(159,341)	-1.79%	8,737,560	185,653	2.17%
		Capital Construction	0	16,391,811	N/A	16,391,811	(8,301,950)	-50.65%	8,089,861	8,089,861	N/A
		<b>Administrative Services Total</b>	<b>8,551,907</b>	<b>16,736,805</b>	<b>195.71%</b>	<b>25,288,712</b>	<b>(8,461,291)</b>	<b>-33.46%</b>	<b>16,827,421</b>	<b>8,275,514</b>	<b>96.77%</b>
067	Equal Opportunity Comm.										
		Agency Operations	1,260,357	36,317	2.88%	1,296,674	31,632	2.44%	1,328,306	67,949	5.39%
		<b>Equal Opportunity Comm. Total</b>	<b>1,260,357</b>	<b>36,317</b>	<b>2.88%</b>	<b>1,296,674</b>	<b>31,632</b>	<b>2.44%</b>	<b>1,328,306</b>	<b>67,949</b>	<b>5.39%</b>
068	Latino-American Comm.										
		Agency Operations	211,023	4,093	1.94%	215,116	3,305	1.54%	218,421	7,398	3.51%
		<b>Latino-American Comm. Total</b>	<b>211,023</b>	<b>4,093</b>	<b>1.94%</b>	<b>215,116</b>	<b>3,305</b>	<b>1.54%</b>	<b>218,421</b>	<b>7,398</b>	<b>3.51%</b>
069	Arts Council										
		Agency Operations	578,240	22,425	3.88%	600,665	11,638	1.94%	612,303	34,063	5.89%
		Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
		<b>Arts Council Total</b>	<b>1,483,586</b>	<b>22,425</b>	<b>1.51%</b>	<b>1,506,011</b>	<b>11,638</b>	<b>0.77%</b>	<b>1,517,649</b>	<b>34,063</b>	<b>2.30%</b>
070	Foster Care Review										
		Agency Operations	2,081,930	(137,406)	-6.60%	1,944,524	31,129	1.60%	1,975,653	(106,277)	-5.10%
		<b>Foster Care Review Total</b>	<b>2,081,930</b>	<b>(137,406)</b>	<b>-6.60%</b>	<b>1,944,524</b>	<b>31,129</b>	<b>1.60%</b>	<b>1,975,653</b>	<b>(106,277)</b>	<b>-5.10%</b>

**State of Nebraska**  
**Agency General Fund Appropriations Summary**  
Governor's Recommendations, 2019-2021 Biennium

Agy#	Agency Name	Description	FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19		
072	Economic Development										
		Agency Operations	4,850,408	58,656	1.21%	4,909,064	71,231	1.45%	4,980,295	129,887	2.68%
		Business Innovation Act	5,770,352	0	0.00%	5,770,352	0	0.00%	5,770,352	0	0.00%
		Development District Aid	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nebraska Talent Scholarships	0	260,000	N/A	260,000	260,000	100.00%	520,000	520,000	N/A
		Youth Talent Initiative	250,000	1,250,000	500.00%	1,500,000	0	0.00%	1,500,000	1,250,000	500.00%
		<b>Economic Development Total</b>	<b>11,340,760</b>	<b>1,568,656</b>	<b>13.83%</b>	<b>12,909,416</b>	<b>331,231</b>	<b>2.57%</b>	<b>13,240,647</b>	<b>1,899,887</b>	<b>16.75%</b>
076	Indian Affairs										
		Agency Operations	230,128	5,018	2.18%	235,146	4,035	1.72%	239,181	9,053	3.93%
		<b>Indian Affairs Total</b>	<b>230,128</b>	<b>5,018</b>	<b>2.18%</b>	<b>235,146</b>	<b>4,035</b>	<b>1.72%</b>	<b>239,181</b>	<b>9,053</b>	<b>3.93%</b>
077	Industrial Relations										
		Agency Operations	320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
		<b>Industrial Relations Total</b>	<b>320,917</b>	<b>(29,121)</b>	<b>-9.07%</b>	<b>291,796</b>	<b>5,082</b>	<b>1.74%</b>	<b>296,878</b>	<b>(24,039)</b>	<b>-7.49%</b>
078	Crime Commission										
		Agency Operations	4,621,432	312,850	6.77%	4,934,282	100,294	2.03%	5,034,576	413,144	8.94%
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		County Juvenile Services Aid	6,048,000	(327,736)	-5.42%	5,720,264	0	0.00%	5,720,264	(327,736)	-5.42%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
		Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		Violence Prevention Grants	336,000	0	0.00%	336,000	0	0.00%	336,000	0	0.00%
		<b>Crime Commission Total</b>	<b>12,132,308</b>	<b>(14,886)</b>	<b>-0.12%</b>	<b>12,117,422</b>	<b>100,294</b>	<b>0.83%</b>	<b>12,217,716</b>	<b>85,408</b>	<b>0.70%</b>
081	Blind / Visually Impaired										
		Agency Operations	1,000,058	13,788	1.38%	1,013,846	11,430	1.13%	1,025,276	25,218	2.52%
		Blind/Visually Impaired Aid	216,890	0	0.00%	216,890	0	0.00%	216,890	0	0.00%
		<b>Blind / Visually Impaired Total</b>	<b>1,216,948</b>	<b>13,788</b>	<b>1.13%</b>	<b>1,230,736</b>	<b>11,430</b>	<b>0.93%</b>	<b>1,242,166</b>	<b>25,218</b>	<b>2.07%</b>
082	Deaf / Hard of Hearing										
		Agency Operations	1,003,151	24,300	2.42%	1,027,451	19,209	1.87%	1,046,660	43,509	4.34%
		<b>Deaf / Hard of Hearing Total</b>	<b>1,003,151</b>	<b>24,300</b>	<b>2.42%</b>	<b>1,027,451</b>	<b>19,209</b>	<b>1.87%</b>	<b>1,046,660</b>	<b>43,509</b>	<b>4.34%</b>
083	Community Colleges										
		Aid to Community Colleges	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
		<b>Community Colleges Total</b>	<b>98,575,874</b>	<b>1,971,517</b>	<b>2.00%</b>	<b>100,547,391</b>	<b>2,010,948</b>	<b>2.00%</b>	<b>102,558,339</b>	<b>3,982,465</b>	<b>4.04%</b>

State of Nebraska  
**Agency General Fund Appropriations Summary**  
 Governor's Recommendations, 2019-2021 Biennium

Agy#	Agency Name	Description	FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	
			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19
084	Environmental Quality										
		Agency Operations	3,652,217	55,068	1.51%	3,707,285	49,681	1.34%	3,756,966	104,749	2.87%
		<b>Environmental Quality Total</b>	<b>3,652,217</b>	<b>55,068</b>	<b>1.51%</b>	<b>3,707,285</b>	<b>49,681</b>	<b>1.34%</b>	<b>3,756,966</b>	<b>104,749</b>	<b>2.87%</b>
085	Retirement Board										
		Judges Retirement	667,613	(225,014)	-33.70%	442,599	66,401	15.00%	509,000	(158,613)	-23.76%
		Patrol Retirement	4,337,435	(353,737)	-8.16%	3,983,698	216,302	5.43%	4,200,000	(137,435)	-3.17%
		School Employees Retirement	47,693,123	1,519,085	3.19%	49,212,208	787,792	1.60%	50,000,000	2,306,877	4.84%
		<b>Retirement Board Total</b>	<b>52,698,171</b>	<b>940,334</b>	<b>1.78%</b>	<b>53,638,505</b>	<b>1,070,495</b>	<b>2.00%</b>	<b>54,709,000</b>	<b>2,010,829</b>	<b>3.82%</b>
087	Accountability and Disclosure Comm.										
		Agency Operations	476,323	10,179	2.14%	486,502	8,020	1.65%	494,522	18,199	3.82%
		<b>Accountability and Disclosure Comm. Total</b>	<b>476,323</b>	<b>10,179</b>	<b>2.14%</b>	<b>486,502</b>	<b>8,020</b>	<b>1.65%</b>	<b>494,522</b>	<b>18,199</b>	<b>3.82%</b>
093	Tax Equalization and Review										
		Agency Operations	855,648	19,095	2.23%	874,743	14,871	1.70%	889,614	33,966	3.97%
		<b>Tax Equalization and Review Total</b>	<b>855,648</b>	<b>19,095</b>	<b>2.23%</b>	<b>874,743</b>	<b>14,871</b>	<b>1.70%</b>	<b>889,614</b>	<b>33,966</b>	<b>3.97%</b>
<b>Statewide Totals</b>											
		Agency Operations	1,530,760,692	29,791,208	1.95%	1,560,551,900	40,361,238	2.59%	1,600,913,138	70,152,446	4.58%
		State Aid	2,903,783,923	96,804,133	3.33%	3,000,588,056	108,395,381	3.61%	3,108,983,437	205,199,514	7.07%
		Capital Construction	21,739,000	16,391,811	75.40%	38,130,811	(11,237,022)	-29.47%	26,893,789	5,154,789	23.71%
		<b>Grand Total</b>	<b>4,456,283,615</b>	<b>142,987,152</b>	<b>3.21%</b>	<b>4,599,270,767</b>	<b>137,519,597</b>	<b>2.99%</b>	<b>4,736,790,364</b>	<b>280,506,749</b>	<b>6.29%</b>

**Notes:**

FY 2018-19 base appropriation prior to 2019 session