

State of Nebraska
Agency Operations/ State Aid/ Construction Summary by Fund Type
Governor's Recommendations, 2019-2021 Biennium

Agy#	Agency Name	Type	Fund Type	FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21
				Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Governor	Gov Annual \$ Chg	Gov Annual % Chg	Gov Governor	Gov \$ Chg vs. FY 2018-19	Gov % Chg vs. FY 19
003	Legislative Council											
		Agency Operations										
		General	20,618,873	151,429	0.73%	20,770,302	753,251	3.63%	21,523,553	904,680	4.39%	
		Cash	193,000	1,455	0.75%	194,455	1,082	0.56%	195,537	2,537	1.31%	
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%	
		Agency Operations Total	20,851,143	152,884	0.73%	21,004,027	754,333	3.59%	21,758,360	907,217	4.35%	
	Legislative Council Total		20,851,143	152,884	0.73%	21,004,027	754,333	3.59%	21,758,360	907,217	4.35%	
005	Supreme Court											
		Agency Operations										
		General	187,043,520	4,054,907	2.17%	191,098,427	2,366,345	1.24%	193,464,772	6,421,252	3.43%	
		Cash	15,996,644	125,405	0.78%	16,122,049	51,136	0.32%	16,173,185	176,541	1.10%	
		Federal	712,959	9,731	1.36%	722,690	7,858	1.09%	730,548	17,589	2.47%	
		Agency Operations Total	203,753,123	4,190,043	2.06%	207,943,166	2,425,339	1.17%	210,368,505	6,615,382	3.25%	
		State Aid										
		General	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%	
		Cash	820,000	(50,000)	-6.10%	770,000	0	0.00%	770,000	(50,000)	-6.10%	
		State Aid Total	1,120,000	(50,000)	-4.46%	1,070,000	0	0.00%	1,070,000	(50,000)	-4.46%	
	Supreme Court Total		204,873,123	4,140,043	2.02%	209,013,166	2,425,339	1.16%	211,438,505	6,565,382	3.20%	
007	Governor											
		Agency Operations										
		General	2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%	
		Agency Operations Total	2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%	
	Governor Total		2,151,585	(106,699)	-4.96%	2,044,886	27,842	1.36%	2,072,728	(78,857)	-3.67%	
008	Lt. Governor											
		Agency Operations										
		General	149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%	
		Agency Operations Total	149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%	
	Lt. Governor Total		149,768	1,019	0.68%	150,787	944	0.63%	151,731	1,963	1.31%	

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009	Secretary of State									
	Agency Operations									
	General	2,264,183	(9,203)	-0.41%	2,254,980	16,479	0.73%	2,271,459	7,276	0.32%
	Cash	6,254,623	6,969,471	111.43%	13,224,094	(6,932,032)	-52.42%	6,292,062	37,439	0.60%
	Federal	0	878,000	N/A	878,000	(240,000)	-27.33%	638,000	638,000	N/A
	Revolving	941,184	7,075	0.75%	948,259	5,691	0.60%	953,950	12,766	1.36%
	Agency Operations Total	9,459,990	7,845,343	82.93%	17,305,333	(7,149,862)	-41.32%	10,155,471	695,481	7.35%
	Secretary of State Total	9,459,990	7,845,343	82.93%	17,305,333	(7,149,862)	-41.32%	10,155,471	695,481	7.35%
010	State Auditor									
	Agency Operations									
	General	2,485,756	53,782	2.16%	2,539,538	23,505	0.93%	2,563,043	77,287	3.11%
	Cash	2,125,582	33,362	1.57%	2,158,944	32,981	1.53%	2,191,925	66,343	3.12%
	Agency Operations Total	4,611,338	87,144	1.89%	4,698,482	56,486	1.20%	4,754,968	143,630	3.11%
	State Auditor Total	4,611,338	87,144	1.89%	4,698,482	56,486	1.20%	4,754,968	143,630	3.11%
011	Attorney General									
	Agency Operations									
	General	6,551,897	133,927	2.04%	6,685,824	104,624	1.56%	6,790,448	238,551	3.64%
	Cash	2,861,824	46,672	1.63%	2,908,496	37,482	1.29%	2,945,978	84,154	2.94%
	Federal	1,705,646	35,979	2.11%	1,741,625	28,094	1.61%	1,769,719	64,073	3.76%
	Revolving	1,589,787	39,016	2.45%	1,628,803	30,330	1.86%	1,659,133	69,346	4.36%
	Agency Operations Total	12,709,154	255,594	2.01%	12,964,748	200,530	1.55%	13,165,278	456,124	3.59%
	Attorney General Total	12,709,154	255,594	2.01%	12,964,748	200,530	1.55%	13,165,278	456,124	3.59%
012	State Treasurer									
	Agency Operations									
	General	1,157,357	(6,372)	-0.55%	1,150,985	15,301	1.33%	1,166,286	8,929	0.77%
	Cash	2,276,205	155,225	6.82%	2,431,430	(8,136)	-0.33%	2,423,294	147,089	6.46%
	Federal	1,708,371	(54,059)	-3.16%	1,654,312	22,467	1.36%	1,676,779	(31,592)	-1.85%
	Agency Operations Total	5,141,933	94,794	1.84%	5,236,727	29,632	0.57%	5,266,359	124,426	2.42%
	State Aid									
	Cash	9,900,000	0	0.00%	9,900,000	0	0.00%	9,900,000	0	0.00%
	State Aid Total	9,900,000	0	0.00%	9,900,000	0	0.00%	9,900,000	0	0.00%
	State Treasurer Total	15,041,933	94,794	0.63%	15,136,727	29,632	0.20%	15,166,359	124,426	0.83%

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013	Education										
		Agency Operations									
		General	24,847,544	245,848	0.99%	25,093,392	168,213	0.67%	25,261,605	414,061	1.67%
		Cash	2,420,757	21,426	0.89%	2,442,183	17,718	0.73%	2,459,901	39,144	1.62%
		Federal	50,221,346	772,776	1.54%	50,994,122	612,061	1.20%	51,606,183	1,384,837	2.76%
		Revolving	204,728	0	0.00%	204,728	0	0.00%	204,728	0	0.00%
		Agency Operations Total	77,694,375	1,040,050	1.34%	78,734,425	797,992	1.01%	79,532,417	1,838,042	2.37%
		State Aid									
		General	1,228,115,662	71,013,583	5.78%	1,299,129,245	37,874,559	2.92%	1,337,003,804	108,888,142	8.87%
		Cash	9,950,827	0	0.00%	9,950,827	0	0.00%	9,950,827	0	0.00%
		Federal	324,888,753	0	0.00%	324,888,753	0	0.00%	324,888,753	0	0.00%
		State Aid Total	1,562,955,242	71,013,583	4.54%	1,633,968,825	37,874,559	2.32%	1,671,843,384	108,888,142	6.97%
		Education Total	1,640,649,617	72,053,633	4.39%	1,712,703,250	38,672,551	2.26%	1,751,375,801	110,726,184	6.75%
014	Public Service Commission										
		Agency Operations									
		General	2,325,823	(100,307)	-4.31%	2,225,516	27,625	1.24%	2,253,141	(72,682)	-3.13%
		Cash	15,330,318	84,878	0.55%	15,415,196	50,974	0.33%	15,466,170	135,852	0.89%
		Agency Operations Total	17,656,141	(15,429)	-0.09%	17,640,712	78,599	0.45%	17,719,311	63,170	0.36%
		State Aid									
		Cash	75,440,000	0	0.00%	75,440,000	0	0.00%	75,440,000	0	0.00%
		State Aid Total	75,440,000	0	0.00%	75,440,000	0	0.00%	75,440,000	0	0.00%
		Public Service Commission Total	93,096,141	(15,429)	-0.02%	93,080,712	78,599	0.08%	93,159,311	63,170	0.07%
015	Parole Board										
		Agency Operations									
		General	7,534,270	191,960	2.55%	7,726,230	214,715	2.78%	7,940,945	406,675	5.40%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
		Agency Operations Total	7,990,143	191,960	2.40%	8,182,103	214,715	2.62%	8,396,818	406,675	5.09%
		Parole Board Total	7,990,143	191,960	2.40%	8,182,103	214,715	2.62%	8,396,818	406,675	5.09%

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016	Revenue										
		Agency Operations									
		General	26,728,444	453,716	1.70%	27,182,160	357,981	1.32%	27,540,141	811,697	3.04%
		Cash	27,700,137	2,132,859	7.70%	29,832,996	458,889	1.54%	30,291,885	2,591,748	9.36%
		Agency Operations Total	54,428,581	2,586,575	4.75%	57,015,156	816,870	1.43%	57,832,026	3,403,445	6.25%
		State Aid									
		General	98,300,000	4,800,000	4.88%	103,100,000	3,700,000	3.59%	106,800,000	8,500,000	8.65%
		Cash	225,150,000	51,000,000	22.65%	276,150,000	0	0.00%	276,150,000	51,000,000	22.65%
		State Aid Total	323,450,000	55,800,000	17.25%	379,250,000	3,700,000	0.98%	382,950,000	59,500,000	18.40%
		Revenue Total	377,878,581	58,386,575	15.45%	436,265,156	4,516,870	1.04%	440,782,026	62,903,445	16.65%
018	Agriculture										
		Agency Operations									
		General	5,608,564	106,254	1.89%	5,714,818	98,659	1.73%	5,813,477	204,913	3.65%
		Cash	7,966,565	149,390	1.88%	8,115,955	123,415	1.52%	8,239,370	272,805	3.42%
		Federal	3,862,715	43,608	1.13%	3,906,323	57,681	1.48%	3,964,004	101,289	2.62%
		Revolving	671,278	6,934	1.03%	678,212	13,702	2.02%	691,914	20,636	3.07%
		Agency Operations Total	18,109,122	306,186	1.69%	18,415,308	293,457	1.59%	18,708,765	599,643	3.31%
		State Aid									
		General	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
		State Aid Total	876,000	0	0.00%	876,000	0	0.00%	876,000	0	0.00%
		Agriculture Total	18,985,122	306,186	1.61%	19,291,308	293,457	1.52%	19,584,765	599,643	3.16%
019	Banking										
		Agency Operations									
		Cash	7,382,369	(21,738)	-0.29%	7,360,631	118,608	1.61%	7,479,239	96,870	1.31%
		Agency Operations Total	7,382,369	(21,738)	-0.29%	7,360,631	118,608	1.61%	7,479,239	96,870	1.31%
		Banking Total	7,382,369	(21,738)	-0.29%	7,360,631	118,608	1.61%	7,479,239	96,870	1.31%
021	Fire Marshal										
		Agency Operations									
		General	4,172,967	26,091	0.63%	4,199,058	75,302	1.79%	4,274,360	101,393	2.43%
		Cash	2,005,421	23,864	1.19%	2,029,285	21,233	1.05%	2,050,518	45,097	2.25%
		Federal	390,344	10,558	2.70%	400,902	6,883	1.72%	407,785	17,441	4.47%
		Agency Operations Total	6,568,732	60,513	0.92%	6,629,245	103,418	1.56%	6,732,663	163,931	2.50%

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021	Fire Marshal	State Aid									
		Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
		State Aid Total	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	Fire Marshal Total		6,623,732	60,513	0.91%	6,684,245	103,418	1.55%	6,787,663	163,931	2.47%
022	Insurance	Agency Operations									
		Cash	12,267,155	(29,797)	-0.24%	12,237,358	159,062	1.30%	12,396,420	129,265	1.05%
		Federal	1,492,807	(21,949)	-1.47%	1,470,858	13,063	0.89%	1,483,921	(8,886)	-0.60%
		Agency Operations Total	13,759,962	(51,746)	-0.38%	13,708,216	172,125	1.26%	13,880,341	120,379	0.87%
		State Aid									
		Federal	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
		State Aid Total	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	Insurance Total		14,424,684	(51,746)	-0.36%	14,372,938	172,125	1.20%	14,545,063	120,379	0.83%
023	Labor	Agency Operations									
		General	621,982	(42,626)	-6.85%	579,356	7,370	1.27%	586,726	(35,256)	-5.67%
		Cash	3,027,902	(122,495)	-4.05%	2,905,407	21,376	0.74%	2,926,783	(101,119)	-3.34%
		Federal	39,597,442	(6,551,690)	-16.55%	33,045,752	445,303	1.35%	33,491,055	(6,106,387)	-15.42%
		Agency Operations Total	43,247,326	(6,716,811)	-15.53%	36,530,515	474,049	1.30%	37,004,564	(6,242,762)	-14.44%
		State Aid									
		Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal	7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
		State Aid Total	9,504,743	0	0.00%	9,504,743	0	0.00%	9,504,743	0	0.00%
		Capital Construction									
		Cash	0	1,675,554	N/A	1,675,554	105,824	6.32%	1,781,378	1,781,378	N/A
		Federal	0	624,446	N/A	624,446	2,525,554	404.45%	3,150,000	3,150,000	N/A
		Capital Construction Total	0	2,300,000	N/A	2,300,000	2,631,378	114.41%	4,931,378	4,931,378	N/A
	Labor Total		52,752,069	(4,416,811)	-8.37%	48,335,258	3,105,427	6.42%	51,440,685	(1,311,384)	-2.49%

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024	Motor Vehicles									
	Agency Operations									
	Cash	34,903,669	1,782,317	5.11%	36,685,986	(9,101,077)	-24.81%	27,584,909	(7,318,760)	-20.97%
	Federal	205,293	0	0.00%	205,293	0	0.00%	205,293	0	0.00%
	Agency Operations Total	35,108,962	1,782,317	5.08%	36,891,279	(9,101,077)	-24.67%	27,790,202	(7,318,760)	-20.85%
	State Aid									
	Cash	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	State Aid Total	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	Motor Vehicles Total	35,156,962	1,782,317	5.07%	36,939,279	(9,101,077)	-24.64%	27,838,202	(7,318,760)	-20.82%
025	Health & Human Services									
	Agency Operations									
	General	236,687,805	(573,731)	-0.24%	236,114,074	4,818,935	2.04%	240,933,009	4,245,204	1.79%
	Cash	45,973,264	344,011	0.75%	46,317,275	256,393	0.55%	46,573,668	600,404	1.31%
	Federal	337,170,628	(1,883,636)	-0.56%	335,286,992	3,184,000	0.95%	338,470,992	1,300,364	0.39%
	Agency Operations Total	619,831,697	(2,113,356)	-0.34%	617,718,341	8,259,328	1.34%	625,977,669	6,145,972	0.99%
	State Aid									
	General	1,392,485,181	17,878,615	1.28%	1,410,363,796	61,446,197	4.36%	1,471,809,993	79,324,812	5.70%
	Cash	123,235,542	1,000,000	0.81%	124,235,542	(800,000)	-0.64%	123,435,542	200,000	0.16%
	Federal	1,492,406,701	215,008,411	14.41%	1,707,415,112	269,422,432	15.78%	1,976,837,544	484,430,843	32.46%
	State Aid Total	3,008,127,424	233,887,026	7.78%	3,242,014,450	330,068,629	10.18%	3,572,083,079	563,955,655	18.75%
	Health & Human Services Total	3,627,959,121	231,773,670	6.39%	3,859,732,791	338,327,957	8.77%	4,198,060,748	570,101,627	15.71%
027	Transportation									
	Agency Operations									
	Cash	873,205,657	83,039,826	9.51%	956,245,483	(18,862,544)	-1.97%	937,382,939	64,177,282	7.35%
	Agency Operations Total	873,205,657	83,039,826	9.51%	956,245,483	(18,862,544)	-1.97%	937,382,939	64,177,282	7.35%
	State Aid									
	Cash	31,565,605	8,887,600	28.16%	40,453,205	(13,950,000)	-34.48%	26,503,205	(5,062,400)	-16.04%
	State Aid Total	31,565,605	8,887,600	28.16%	40,453,205	(13,950,000)	-34.48%	26,503,205	(5,062,400)	-16.04%
	Capital Construction									
	Cash	0	10,000,000	N/A	10,000,000	0	0.00%	10,000,000	10,000,000	N/A
	Capital Construction Total	0	10,000,000	N/A	10,000,000	0	0.00%	10,000,000	10,000,000	N/A
	Transportation Total	904,771,262	101,927,426	11.27%	1,006,698,688	(32,812,544)	-3.26%	973,886,144	69,114,882	7.64%

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028	Veterans Affairs									
	Agency Operations									
	General	25,901,529	541,815	2.09%	26,443,344	450,346	1.70%	26,893,690	992,161	3.83%
	Cash	15,888,622	293,181	1.85%	16,181,803	244,161	1.51%	16,425,964	537,342	3.38%
	Federal	24,898,861	489,580	1.97%	25,388,441	409,320	1.61%	25,797,761	898,900	3.61%
	Agency Operations Total	66,689,012	1,324,576	1.99%	68,013,588	1,103,827	1.62%	69,117,415	2,428,403	3.64%
	Capital Construction									
	Federal	0	6,144,000	N/A	6,144,000	(6,144,000)	-100.00%	0	0	N/A
	Capital Construction Total	0	6,144,000	N/A	6,144,000	(6,144,000)	-100.00%	0	0	N/A
	Veterans Affairs Total	66,689,012	7,468,576	11.20%	74,157,588	(5,040,173)	-6.80%	69,117,415	2,428,403	3.64%
029	Natural Resources									
	Agency Operations									
	General	10,169,740	209,296	2.06%	10,379,036	157,414	1.52%	10,536,450	366,710	3.61%
	Cash	967,658	3,710	0.38%	971,368	4,376	0.45%	975,744	8,086	0.84%
	Federal	789,606	3,748	0.47%	793,354	4,717	0.59%	798,071	8,465	1.07%
	Agency Operations Total	11,927,004	216,754	1.82%	12,143,758	166,507	1.37%	12,310,265	383,261	3.21%
	State Aid									
	General	4,820,824	(3,014,712)	-62.54%	1,806,112	0	0.00%	1,806,112	(3,014,712)	-62.54%
	Cash	18,619,520	4,003,013	21.50%	22,622,533	(4,000,000)	-17.68%	18,622,533	3,013	0.02%
	Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total	23,445,344	988,301	4.22%	24,433,645	(4,000,000)	-16.37%	20,433,645	(3,011,699)	-12.85%
	Natural Resources Total	35,372,348	1,205,055	3.41%	36,577,403	(3,833,493)	-10.48%	32,743,910	(2,628,438)	-7.43%
030	Electrical Board									
	Agency Operations									
	Cash	1,777,584	35,992	2.02%	1,813,576	28,900	1.59%	1,842,476	64,892	3.65%
	Agency Operations Total	1,777,584	35,992	2.02%	1,813,576	28,900	1.59%	1,842,476	64,892	3.65%
	Electrical Board Total	1,777,584	35,992	2.02%	1,813,576	28,900	1.59%	1,842,476	64,892	3.65%
031	Military Department									
	Agency Operations									
	General	4,292,338	139,811	3.26%	4,432,149	46,338	1.05%	4,478,487	186,149	4.34%
	Cash	960,260	5,030	0.52%	965,290	4,002	0.41%	969,292	9,032	0.94%
	Federal	18,610,080	281,080	1.51%	18,891,160	154,147	0.82%	19,045,307	435,227	2.34%
	Agency Operations Total	23,862,678	425,921	1.78%	24,288,599	204,487	0.84%	24,493,086	630,408	2.64%

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031	Military Department										
	State Aid										
	General	584,424	0	0.00%	584,424	0	0.00%	584,424	0	0.00%	
	Cash	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%	
	Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%	
	State Aid Total	6,905,028	0	0.00%	6,905,028	0	0.00%	6,905,028	0	0.00%	
	Capital Construction										
	Federal	0	40,156,500	N/A	40,156,500	(35,782,500)	-89.11%	4,374,000	4,374,000	N/A	
	Capital Construction Total	0	40,156,500	N/A	40,156,500	(35,782,500)	-89.11%	4,374,000	4,374,000	N/A	
	Military Department Total	30,767,706	40,582,421	131.90%	71,350,127	(35,578,013)	-49.86%	35,772,114	5,004,408	16.27%	
032	Educational Lands & Funds										
	Agency Operations										
	General	345,999	18,525	5.35%	364,524	6,730	1.85%	371,254	25,255	7.30%	
	Cash	20,845,339	124,976	0.60%	20,970,315	441,151	2.10%	21,411,466	566,127	2.72%	
	Agency Operations Total	21,191,338	143,501	0.68%	21,334,839	447,881	2.10%	21,782,720	591,382	2.79%	
	Educational Lands & Funds Total	21,191,338	143,501	0.68%	21,334,839	447,881	2.10%	21,782,720	591,382	2.79%	
033	Game and Parks Commission										
	Agency Operations										
	General	11,410,487	332,525	2.91%	11,743,012	183,461	1.56%	11,926,473	515,986	4.52%	
	Cash	60,189,208	2,242,610	3.73%	62,431,818	753,796	1.21%	63,185,614	2,996,406	4.98%	
	Federal	7,790,699	23,200	0.30%	7,813,899	20,281	0.26%	7,834,180	43,481	0.56%	
	Agency Operations Total	79,390,394	2,598,335	3.27%	81,988,729	957,538	1.17%	82,946,267	3,555,873	4.48%	
	State Aid										
	General	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%	
	Cash	21,661,000	500,000	2.31%	22,161,000	0	0.00%	22,161,000	500,000	2.31%	
	Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%	
	State Aid Total	21,828,011	500,000	2.29%	22,328,011	0	0.00%	22,328,011	500,000	2.29%	
	Capital Construction										
	Cash	0	12,600,000	N/A	12,600,000	(2,400,000)	-19.05%	10,200,000	10,200,000	N/A	
	Capital Construction Total	0	12,600,000	N/A	12,600,000	(2,400,000)	-19.05%	10,200,000	10,200,000	N/A	
	Game and Parks Commission Total	101,218,405	15,698,335	15.51%	116,916,740	(1,442,462)	-1.23%	115,474,278	14,255,873	14.08%	

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034	Library Commission									
	Agency Operations									
	General	2,566,631	50,547	1.97%	2,617,178	38,649	1.48%	2,655,827	89,196	3.48%
	Cash	94,085	(48,601)	-51.66%	45,484	0	0.00%	45,484	(48,601)	-51.66%
	Federal	900,830	51,234	5.69%	952,064	(16,131)	-1.69%	935,933	35,103	3.90%
	Agency Operations Total	3,561,546	53,180	1.49%	3,614,726	22,518	0.62%	3,637,244	75,698	2.13%
	State Aid									
	General	1,243,282	13,620	1.10%	1,256,902	13,892	1.11%	1,270,794	27,512	2.21%
	Federal	611,395	(72,946)	-11.93%	538,449	(23,419)	-4.35%	515,030	(96,365)	-15.76%
	State Aid Total	1,854,677	(59,326)	-3.20%	1,795,351	(9,527)	-0.53%	1,785,824	(68,853)	-3.71%
	Library Commission Total	5,416,223	(6,146)	-0.11%	5,410,077	12,991	0.24%	5,423,068	6,845	0.13%
035	Liquor Control Commission									
	Agency Operations									
	General	1,273,897	26,780	2.10%	1,300,677	21,229	1.63%	1,321,906	48,009	3.77%
	Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total	1,344,616	26,780	1.99%	1,371,396	21,229	1.55%	1,392,625	48,009	3.57%
	Liquor Control Commission Total	1,344,616	26,780	1.99%	1,371,396	21,229	1.55%	1,392,625	48,009	3.57%
036	State Racing Commission									
	Agency Operations									
	Cash	846,712	(250,000)	-29.53%	596,712	0	0.00%	596,712	(250,000)	-29.53%
	Agency Operations Total	846,712	(250,000)	-29.53%	596,712	0	0.00%	596,712	(250,000)	-29.53%
	State Aid									
	Cash	140,000	(20,000)	-14.29%	120,000	0	0.00%	120,000	(20,000)	-14.29%
	State Aid Total	140,000	(20,000)	-14.29%	120,000	0	0.00%	120,000	(20,000)	-14.29%
	State Racing Commission Total	986,712	(270,000)	-27.36%	716,712	0	0.00%	716,712	(270,000)	-27.36%
037	Worker's Compensation Court									
	Agency Operations									
	Cash	6,300,153	85,263	1.35%	6,385,416	94,184	1.47%	6,479,600	179,447	2.85%
	Federal	52,674	1,174	2.23%	53,848	905	1.68%	54,753	2,079	3.95%
	Agency Operations Total	6,352,827	86,437	1.36%	6,439,264	95,089	1.48%	6,534,353	181,526	2.86%
	Worker's Compensation Court Total	6,352,827	86,437	1.36%	6,439,264	95,089	1.48%	6,534,353	181,526	2.86%

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039	Brand Committee									
	Agency Operations									
	Cash	5,048,502	1,094,810	21.69%	6,143,312	20,394	0.33%	6,163,706	1,115,204	22.09%
	Agency Operations Total	5,048,502	1,094,810	21.69%	6,143,312	20,394	0.33%	6,163,706	1,115,204	22.09%
	Brand Committee Total	5,048,502	1,094,810	21.69%	6,143,312	20,394	0.33%	6,163,706	1,115,204	22.09%
040	Motor Vehicle Industry Licensing									
	Agency Operations									
	Cash	776,404	92,830	11.96%	869,234	(69,716)	-8.02%	799,518	23,114	2.98%
	Agency Operations Total	776,404	92,830	11.96%	869,234	(69,716)	-8.02%	799,518	23,114	2.98%
	Motor Vehicle Industry Licensing Total	776,404	92,830	11.96%	869,234	(69,716)	-8.02%	799,518	23,114	2.98%
041	Real Estate Commission									
	Agency Operations									
	Cash	1,595,493	63,476	3.98%	1,658,969	17,604	1.06%	1,676,573	81,080	5.08%
	Agency Operations Total	1,595,493	63,476	3.98%	1,658,969	17,604	1.06%	1,676,573	81,080	5.08%
	Real Estate Commission Total	1,595,493	63,476	3.98%	1,658,969	17,604	1.06%	1,676,573	81,080	5.08%
045	Barber Examiners									
	Agency Operations									
	Cash	167,454	3,428	2.05%	170,882	2,753	1.61%	173,635	6,181	3.69%
	Agency Operations Total	167,454	3,428	2.05%	170,882	2,753	1.61%	173,635	6,181	3.69%
	Barber Examiners Total	167,454	3,428	2.05%	170,882	2,753	1.61%	173,635	6,181	3.69%
046	Correctional Services									
	Agency Operations									
	General	211,920,240	5,075,524	2.40%	216,995,764	7,357,462	3.39%	224,353,226	12,432,986	5.87%
	Cash	2,126,000	4,202,576	197.68%	6,328,576	(4,198,080)	-66.34%	2,130,496	4,496	0.21%
	Federal	1,762,858	5,237	0.30%	1,768,095	4,209	0.24%	1,772,304	9,446	0.54%
	Revolving	19,949,835	139,443	0.70%	20,089,278	112,343	0.56%	20,201,621	251,786	1.26%
	Agency Operations Total	235,758,933	9,422,780	4.00%	245,181,713	3,275,934	1.34%	248,457,647	12,698,714	5.39%
	State Aid									
	General	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	State Aid Total	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total	239,258,933	9,422,780	3.94%	248,681,713	3,275,934	1.32%	251,957,647	12,698,714	5.31%

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047	Educational Telecommunications Comm.									
	Agency Operations									
	General	9,967,401	125,992	1.26%	10,093,393	85,554	0.85%	10,178,947	211,546	2.12%
	Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total	10,305,156	125,992	1.22%	10,431,148	85,554	0.82%	10,516,702	211,546	2.05%
	Educational Telecommunications Comm. Total	10,305,156	125,992	1.22%	10,431,148	85,554	0.82%	10,516,702	211,546	2.05%
048	Postsecondary Coordinating Comm.									
	Agency Operations									
	General	1,280,270	46,785	3.65%	1,327,055	21,039	1.59%	1,348,094	67,824	5.30%
	Cash	150,243	(39,592)	-26.35%	110,651	380	0.34%	111,031	(39,212)	-26.10%
	Federal	27,556	(21,533)	-78.14%	6,023	0	0.00%	6,023	(21,533)	-78.14%
	Agency Operations Total	1,458,069	(14,340)	-0.98%	1,443,729	21,419	1.48%	1,465,148	7,079	0.49%
	State Aid									
	General	7,539,030	18,912	0.25%	7,557,942	19,290	0.26%	7,577,232	38,202	0.51%
	Cash	12,705,919	1,046,092	8.23%	13,752,011	1,002,000	7.29%	14,754,011	2,048,092	16.12%
	Federal	380,000	(380,000)	-100.00%	0	0	N/A	0	(380,000)	-100.00%
	State Aid Total	20,624,949	685,004	3.32%	21,309,953	1,021,290	4.79%	22,331,243	1,706,294	8.27%
	Postsecondary Coordinating Comm. Total	22,083,018	670,664	3.04%	22,753,682	1,042,709	4.58%	23,796,391	1,713,373	7.76%
050	State Colleges									
	Agency Operations									
	General	51,620,804	1,573,179	3.05%	53,193,983	1,606,391	3.02%	54,800,374	3,179,570	6.16%
	Cash	38,025,445	0	0.00%	38,025,445	0	0.00%	38,025,445	0	0.00%
	Federal	46,739,698	0	0.00%	46,739,698	0	0.00%	46,739,698	0	0.00%
	Revolving	9,535,829	0	0.00%	9,535,829	0	0.00%	9,535,829	0	0.00%
	Agency Operations Total	145,921,776	1,573,179	1.08%	147,494,955	1,606,391	1.09%	149,101,346	3,179,570	2.18%
	State Aid									
	General	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
	State Aid Total	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A

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050	State Colleges	Capital Construction									
		General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Revolving	2,150,000	(50,000)	-2.33%	2,100,000	0	0.00%	2,100,000	(50,000)	-2.33%
		Capital Construction Total	5,791,000	(50,000)	-0.86%	5,741,000	0	0.00%	5,741,000	(50,000)	-0.86%
	State Colleges Total		151,712,776	2,523,179	1.66%	154,235,955	2,606,391	1.69%	156,842,346	5,129,570	3.38%
051	University of Nebraska	Agency Operations									
		General	574,745,874	15,063,200	2.62%	589,809,074	19,385,500	3.29%	609,194,574	34,448,700	5.99%
		Cash	430,926,342	0	0.00%	430,926,342	0	0.00%	430,926,342	0	0.00%
		Federal	390,492,364	0	0.00%	390,492,364	0	0.00%	390,492,364	0	0.00%
		Revolving	635,066,694	0	0.00%	635,066,694	0	0.00%	635,066,694	0	0.00%
		Agency Operations Total	2,031,231,274	15,063,200	0.74%	2,046,294,474	19,385,500	0.95%	2,065,679,974	34,448,700	1.70%
		State Aid									
		General	0	1,000,000	N/A	1,000,000	1,000,000	100.00%	2,000,000	2,000,000	N/A
		Cash	6,790,715	0	0.00%	6,790,715	0	0.00%	6,790,715	0	0.00%
		Federal	127,637,516	0	0.00%	127,637,516	0	0.00%	127,637,516	0	0.00%
		Revolving	2,283,884	0	0.00%	2,283,884	0	0.00%	2,283,884	0	0.00%
		State Aid Total	136,712,115	1,000,000	0.73%	137,712,115	1,000,000	0.73%	138,712,115	2,000,000	1.46%
		Capital Construction									
		General	18,398,000	0	0.00%	18,398,000	(2,935,072)	-15.95%	15,462,928	(2,935,072)	-15.95%
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Capital Construction Total	29,398,000	0	0.00%	29,398,000	(2,935,072)	-9.98%	26,462,928	(2,935,072)	-9.98%
	University of Nebraska Total		2,197,341,389	16,063,200	0.73%	2,213,404,589	17,450,428	0.79%	2,230,855,017	33,513,628	1.53%
052	State Fair Board	State Aid									
		Cash	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
		State Aid Total	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Fair Board Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%

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053	Real Property Appraisers									
	Agency Operations									
	Cash	383,056	4,754	1.24%	387,810	3,798	0.98%	391,608	8,552	2.23%
	Agency Operations Total	383,056	4,754	1.24%	387,810	3,798	0.98%	391,608	8,552	2.23%
	Real Property Appraisers Total	383,056	4,754	1.24%	387,810	3,798	0.98%	391,608	8,552	2.23%
054	Historical Society									
	Agency Operations									
	General	4,312,111	100,505	2.33%	4,412,616	61,198	1.39%	4,473,814	161,703	3.75%
	Cash	3,112,778	25,984	0.83%	3,138,762	20,594	0.66%	3,159,356	46,578	1.50%
	Federal	727,799	7,912	1.09%	735,711	6,181	0.84%	741,892	14,093	1.94%
	Agency Operations Total	8,152,688	134,401	1.65%	8,287,089	87,973	1.06%	8,375,062	222,374	2.73%
	State Aid									
	Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	Historical Society Total	8,252,688	134,401	1.63%	8,387,089	87,973	1.05%	8,475,062	222,374	2.69%
056	Nebraska Wheat Board									
	Agency Operations									
	Cash	1,614,103	0	0.00%	1,614,103	0	0.00%	1,614,103	0	0.00%
	Agency Operations Total	1,614,103	0	0.00%	1,614,103	0	0.00%	1,614,103	0	0.00%
	Nebraska Wheat Board Total	1,614,103	0	0.00%	1,614,103	0	0.00%	1,614,103	0	0.00%
057	Oil & Gas Commission									
	Agency Operations									
	Cash	890,488	238,407	26.77%	1,128,895	13,095	1.16%	1,141,990	251,502	28.24%
	Federal	81,500	(7,699)	-9.45%	73,801	1,715	2.32%	75,516	(5,984)	-7.34%
	Agency Operations Total	971,988	230,708	23.74%	1,202,696	14,810	1.23%	1,217,506	245,518	25.26%
	Oil & Gas Commission Total	971,988	230,708	23.74%	1,202,696	14,810	1.23%	1,217,506	245,518	25.26%
058	Board of Engineers and Architects									
	Agency Operations									
	Cash	837,430	(16,236)	-1.94%	821,194	(16,844)	-2.05%	804,350	(33,080)	-3.95%
	Agency Operations Total	837,430	(16,236)	-1.94%	821,194	(16,844)	-2.05%	804,350	(33,080)	-3.95%
	Board of Engineers and Architects Total	837,430	(16,236)	-1.94%	821,194	(16,844)	-2.05%	804,350	(33,080)	-3.95%

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059	Board of Geologists									
	Agency Operations									
	Cash	31,843	1,060	3.33%	32,903	789	2.40%	33,692	1,849	5.81%
	Agency Operations Total	31,843	1,060	3.33%	32,903	789	2.40%	33,692	1,849	5.81%
	Board of Geologists Total	31,843	1,060	3.33%	32,903	789	2.40%	33,692	1,849	5.81%
060	Ethanol Board									
	Agency Operations									
	Cash	735,507	13,045	1.77%	748,552	14,567	1.95%	763,119	27,612	3.75%
	Agency Operations Total	735,507	13,045	1.77%	748,552	14,567	1.95%	763,119	27,612	3.75%
	Ethanol Board Total	735,507	13,045	1.77%	748,552	14,567	1.95%	763,119	27,612	3.75%
061	Dairy Industry Board									
	Agency Operations									
	Cash	1,560,000	40,000	2.56%	1,600,000	40,000	2.50%	1,640,000	80,000	5.13%
	Agency Operations Total	1,560,000	40,000	2.56%	1,600,000	40,000	2.50%	1,640,000	80,000	5.13%
	Dairy Industry Board Total	1,560,000	40,000	2.56%	1,600,000	40,000	2.50%	1,640,000	80,000	5.13%
062	Land Surveyors									
	Agency Operations									
	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Land Surveyors Total	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy									
	Agency Operations									
	Cash	423,948	6,005	1.42%	429,953	4,682	1.09%	434,635	10,687	2.52%
	Agency Operations Total	423,948	6,005	1.42%	429,953	4,682	1.09%	434,635	10,687	2.52%
	Public Accountancy Total	423,948	6,005	1.42%	429,953	4,682	1.09%	434,635	10,687	2.52%

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064	State Patrol									
	Agency Operations									
	General	60,309,294	1,166,473	1.93%	61,475,767	1,660,620	2.70%	63,136,387	2,827,093	4.69%
	Cash	21,136,645	1,010,983	4.78%	22,147,628	(99,902)	-0.45%	22,047,726	911,081	4.31%
	Federal	2,997,343	114,730	3.83%	3,112,073	102,575	3.30%	3,214,648	217,305	7.25%
	Revolving	1,287,992	52,594	4.08%	1,340,586	18,555	1.38%	1,359,141	71,149	5.52%
	Agency Operations Total	85,731,274	2,344,780	2.74%	88,076,054	1,681,848	1.91%	89,757,902	4,026,628	4.70%
	State Patrol Total	85,731,274	2,344,780	2.74%	88,076,054	1,681,848	1.91%	89,757,902	4,026,628	4.70%
065	Administrative Services									
	Agency Operations									
	General	8,551,907	344,994	4.03%	8,896,901	(159,341)	-1.79%	8,737,560	185,653	2.17%
	Cash	9,739,902	(6,724,455)	-69.04%	3,015,447	(249,447)	-8.27%	2,766,000	(6,973,902)	-71.60%
	Revolving	235,426,089	1,571,938	0.67%	236,998,027	2,402,922	1.01%	239,400,949	3,974,860	1.69%
	Agency Operations Total	253,717,898	(4,807,523)	-1.89%	248,910,375	1,994,134	0.80%	250,904,509	(2,813,389)	-1.11%
	Capital Construction									
	General	0	16,391,811	N/A	16,391,811	(8,301,950)	-50.65%	8,089,861	8,089,861	N/A
	Cash	21,000,930	273,000	1.30%	21,273,930	0	0.00%	21,273,930	273,000	1.30%
	Capital Construction Total	21,000,930	16,664,811	79.35%	37,665,741	(8,301,950)	-22.04%	29,363,791	8,362,861	39.82%
	Administrative Services Total	274,718,828	11,857,288	4.32%	286,576,116	(6,307,816)	-2.20%	280,268,300	5,549,472	2.02%
066	Abstracter's Board									
	Agency Operations									
	Cash	50,681	0	0.00%	50,681	0	0.00%	50,681	0	0.00%
	Agency Operations Total	50,681	0	0.00%	50,681	0	0.00%	50,681	0	0.00%
	Abstracter's Board Total	50,681	0	0.00%	50,681	0	0.00%	50,681	0	0.00%
067	Equal Opportunity Comm.									
	Agency Operations									
	General	1,260,357	36,317	2.88%	1,296,674	31,632	2.44%	1,328,306	67,949	5.39%
	Federal	836,991	(80,351)	-9.60%	756,640	(7,271)	-0.96%	749,369	(87,622)	-10.47%
	Agency Operations Total	2,097,348	(44,034)	-2.10%	2,053,314	24,361	1.19%	2,077,675	(19,673)	-0.94%
	Equal Opportunity Comm. Total	2,097,348	(44,034)	-2.10%	2,053,314	24,361	1.19%	2,077,675	(19,673)	-0.94%

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068	Latino-American Comm.									
	Agency Operations									
	General	211,023	4,093	1.94%	215,116	3,305	1.54%	218,421	7,398	3.51%
	Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total	216,023	4,093	1.89%	220,116	3,305	1.50%	223,421	7,398	3.42%
	Latino-American Comm. Total	216,023	4,093	1.89%	220,116	3,305	1.50%	223,421	7,398	3.42%
069	Arts Council									
	Agency Operations									
	General	578,240	22,425	3.88%	600,665	11,638	1.94%	612,303	34,063	5.89%
	Cash	90,000	506	0.56%	90,506	408	0.45%	90,914	914	1.02%
	Federal	193,247	4,891	2.53%	198,138	3,687	1.86%	201,825	8,578	4.44%
	Agency Operations Total	861,487	27,822	3.23%	889,309	15,733	1.77%	905,042	43,555	5.06%
	State Aid									
	General	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
	Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total	2,846,146	0	0.00%	2,846,146	0	0.00%	2,846,146	0	0.00%
	Arts Council Total	3,707,633	27,822	0.75%	3,735,455	15,733	0.42%	3,751,188	43,555	1.17%
070	Foster Care Review									
	Agency Operations									
	General	2,081,930	(137,406)	-6.60%	1,944,524	31,129	1.60%	1,975,653	(106,277)	-5.10%
	Cash	5,700	0	0.00%	5,700	0	0.00%	5,700	0	0.00%
	Federal	441,607	9,749	2.21%	451,356	7,782	1.72%	459,138	17,531	3.97%
	Agency Operations Total	2,529,237	(127,657)	-5.05%	2,401,580	38,911	1.62%	2,440,491	(88,746)	-3.51%
	Foster Care Review Total	2,529,237	(127,657)	-5.05%	2,401,580	38,911	1.62%	2,440,491	(88,746)	-3.51%
071	Nebraska Energy Office									
	Agency Operations									
	Cash	445,083	0	0.00%	445,083	0	0.00%	445,083	0	0.00%
	Federal	1,528,081	33,027	2.16%	1,561,108	26,002	1.67%	1,587,110	59,029	3.86%
	Agency Operations Total	1,973,164	33,027	1.67%	2,006,191	26,002	1.30%	2,032,193	59,029	2.99%

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071	Nebraska Energy Office									
	State Aid									
	Cash	564,562	0	0.00%	564,562	0	0.00%	564,562	0	0.00%
	Federal	6,264,253	(33,027)	-0.53%	6,231,226	(26,002)	-0.42%	6,205,224	(59,029)	-0.94%
	State Aid Total	6,828,815	(33,027)	-0.48%	6,795,788	(26,002)	-0.38%	6,769,786	(59,029)	-0.86%
	Nebraska Energy Office Total	8,801,979	0	0.00%	8,801,979	0	0.00%	8,801,979	0	0.00%
072	Economic Development									
	Agency Operations									
	General	4,850,408	58,656	1.21%	4,909,064	71,231	1.45%	4,980,295	129,887	2.68%
	Cash	1,395,451	12,324	0.88%	1,407,775	9,696	0.69%	1,417,471	22,020	1.58%
	Federal	2,149,069	317,031	14.75%	2,466,100	13,659	0.55%	2,479,759	330,690	15.39%
	Agency Operations Total	8,394,928	388,011	4.62%	8,782,939	94,586	1.08%	8,877,525	482,597	5.75%
	State Aid									
	General	6,490,352	1,510,000	23.27%	8,000,352	260,000	3.25%	8,260,352	1,770,000	27.27%
	Cash	31,416,212	2,500,000	7.96%	33,916,212	0	0.00%	33,916,212	2,500,000	7.96%
	Federal	19,090,384	2,700,000	14.14%	21,790,384	0	0.00%	21,790,384	2,700,000	14.14%
	State Aid Total	56,996,948	6,710,000	11.77%	63,706,948	260,000	0.41%	63,966,948	6,970,000	12.23%
	Economic Development Total	65,391,876	7,098,011	10.85%	72,489,887	354,586	0.49%	72,844,473	7,452,597	11.40%
073	Landscape Architects									
	Agency Operations									
	Cash	29,057	(1,745)	-6.01%	27,312	545	2.00%	27,857	(1,200)	-4.13%
	Agency Operations Total	29,057	(1,745)	-6.01%	27,312	545	2.00%	27,857	(1,200)	-4.13%
	Landscape Architects Total	29,057	(1,745)	-6.01%	27,312	545	2.00%	27,857	(1,200)	-4.13%
074	Power Review Board									
	Agency Operations									
	Cash	667,982	7,418	1.11%	675,400	6,349	0.94%	681,749	13,767	2.06%
	Agency Operations Total	667,982	7,418	1.11%	675,400	6,349	0.94%	681,749	13,767	2.06%
	Power Review Board Total	667,982	7,418	1.11%	675,400	6,349	0.94%	681,749	13,767	2.06%

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075	Investment Council									
	Agency Operations									
	Cash	2,908,193	(135,056)	-4.64%	2,773,137	87,036	3.14%	2,860,173	(48,020)	-1.65%
	Agency Operations Total	2,908,193	(135,056)	-4.64%	2,773,137	87,036	3.14%	2,860,173	(48,020)	-1.65%
	Investment Council Total	2,908,193	(135,056)	-4.64%	2,773,137	87,036	3.14%	2,860,173	(48,020)	-1.65%
076	Indian Affairs									
	Agency Operations									
	General	230,128	5,018	2.18%	235,146	4,035	1.72%	239,181	9,053	3.93%
	Cash	520,000	(500,000)	-96.15%	20,000	0	0.00%	20,000	(500,000)	-96.15%
	Agency Operations Total	750,128	(494,982)	-65.99%	255,146	4,035	1.58%	259,181	(490,947)	-65.45%
	Indian Affairs Total	750,128	(494,982)	-65.99%	255,146	4,035	1.58%	259,181	(490,947)	-65.45%
077	Industrial Relations									
	Agency Operations									
	General	320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
	Agency Operations Total	320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
	Industrial Relations Total	320,917	(29,121)	-9.07%	291,796	5,082	1.74%	296,878	(24,039)	-7.49%
078	Crime Commission									
	Agency Operations									
	General	4,621,432	312,850	6.77%	4,934,282	100,294	2.03%	5,034,576	413,144	8.94%
	Cash	1,607,044	(141,336)	-8.79%	1,465,708	(54,366)	-3.71%	1,411,342	(195,702)	-12.18%
	Federal	4,010,084	282,659	7.05%	4,292,743	22,266	0.52%	4,315,009	304,925	7.60%
	Agency Operations Total	10,238,560	454,173	4.44%	10,692,733	68,194	0.64%	10,760,927	522,367	5.10%
	State Aid									
	General	7,510,876	(327,736)	-4.36%	7,183,140	0	0.00%	7,183,140	(327,736)	-4.36%
	Cash	278,474	0	0.00%	278,474	0	0.00%	278,474	0	0.00%
	Federal	15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
	State Aid Total	23,604,297	(327,736)	-1.39%	23,276,561	0	0.00%	23,276,561	(327,736)	-1.39%
	Crime Commission Total	33,842,857	126,437	0.37%	33,969,294	68,194	0.20%	34,037,488	194,631	0.58%

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081	Blind / Visually Impaired									
	Agency Operations									
	General	1,000,058	13,788	1.38%	1,013,846	11,430	1.13%	1,025,276	25,218	2.52%
	Cash	138,746	179	0.13%	138,925	184	0.13%	139,109	363	0.26%
	Federal	3,582,003	69,204	1.93%	3,651,207	54,637	1.50%	3,705,844	123,841	3.46%
	Agency Operations Total	4,720,807	83,171	1.76%	4,803,978	66,251	1.38%	4,870,229	149,422	3.17%
	State Aid									
	General	216,890	0	0.00%	216,890	0	0.00%	216,890	0	0.00%
	Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
	Federal	916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%
	State Aid Total	1,143,079	0	0.00%	1,143,079	0	0.00%	1,143,079	0	0.00%
	Blind / Visually Impaired Total	5,863,886	83,171	1.42%	5,947,057	66,251	1.11%	6,013,308	149,422	2.55%
082	Deaf / Hard of Hearing									
	Agency Operations									
	General	1,003,151	24,300	2.42%	1,027,451	19,209	1.87%	1,046,660	43,509	4.34%
	Cash	16,600	20,000	120.48%	36,600	0	0.00%	36,600	20,000	120.48%
	Agency Operations Total	1,019,751	44,300	4.34%	1,064,051	19,209	1.81%	1,083,260	63,509	6.23%
	Deaf / Hard of Hearing Total	1,019,751	44,300	4.34%	1,064,051	19,209	1.81%	1,083,260	63,509	6.23%
083	Community Colleges									
	State Aid									
	General	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
	State Aid Total	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
	Community Colleges Total	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
084	Environmental Quality									
	Agency Operations									
	General	3,652,217	55,068	1.51%	3,707,285	49,681	1.34%	3,756,966	104,749	2.87%
	Cash	17,556,303	167,659	0.95%	17,723,962	137,889	0.78%	17,861,851	305,548	1.74%
	Federal	16,537,681	132,827	0.80%	16,670,508	129,049	0.77%	16,799,557	261,876	1.58%
	Agency Operations Total	37,746,201	355,554	0.94%	38,101,755	316,619	0.83%	38,418,374	672,173	1.78%

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084	Environmental Quality										
	State Aid										
		Cash	19,077,601	(2,332,000)	-12.22%	16,745,601	0	0.00%	16,745,601	(2,332,000)	-12.22%
		Federal	15,705,000	2,500,000	15.92%	18,205,000	0	0.00%	18,205,000	2,500,000	15.92%
		State Aid Total	34,782,601	168,000	0.48%	34,950,601	0	0.00%	34,950,601	168,000	0.48%
	Environmental Quality Total		72,528,802	523,554	0.72%	73,052,356	316,619	0.43%	73,368,975	840,173	1.16%
085	Retirement Board										
	Agency Operations										
		Cash	5,649,177	269,082	4.76%	5,918,259	67,970	1.15%	5,986,229	337,052	5.97%
		Agency Operations Total	5,649,177	269,082	4.76%	5,918,259	67,970	1.15%	5,986,229	337,052	5.97%
	State Aid										
		General	52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
		State Aid Total	52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
	Retirement Board Total		58,347,348	1,209,416	2.07%	59,556,764	1,138,465	1.91%	60,695,229	2,347,881	4.02%
086	Dry Bean Board										
	Agency Operations										
		Cash	648,224	0	0.00%	648,224	0	0.00%	648,224	0	0.00%
		Agency Operations Total	648,224	0	0.00%	648,224	0	0.00%	648,224	0	0.00%
	Dry Bean Board Total		648,224	0	0.00%	648,224	0	0.00%	648,224	0	0.00%
087	Accountability and Disclosure Comm.										
	Agency Operations										
		General	476,323	10,179	2.14%	486,502	8,020	1.65%	494,522	18,199	3.82%
		Cash	245,102	5,593	2.28%	250,695	4,389	1.75%	255,084	9,982	4.07%
		Agency Operations Total	721,425	15,772	2.19%	737,197	12,409	1.68%	749,606	28,181	3.91%
	Accountability and Disclosure Comm. Total		721,425	15,772	2.19%	737,197	12,409	1.68%	749,606	28,181	3.91%
088	Nebraska Corn Board										
	Agency Operations										
		Cash	9,112,885	14,156	0.16%	9,127,041	11,083	0.12%	9,138,124	25,239	0.28%
		Agency Operations Total	9,112,885	14,156	0.16%	9,127,041	11,083	0.12%	9,138,124	25,239	0.28%
	Nebraska Corn Board Total		9,112,885	14,156	0.16%	9,127,041	11,083	0.12%	9,138,124	25,239	0.28%

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091	Tourism Commission									
	Agency Operations									
	Cash	5,770,165	71,960	1.25%	5,842,125	17,855	0.31%	5,859,980	89,815	1.56%
	Agency Operations Total	5,770,165	71,960	1.25%	5,842,125	17,855	0.31%	5,859,980	89,815	1.56%
	State Aid									
	Cash	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	Tourism Commission Total	6,622,765	71,960	1.09%	6,694,725	17,855	0.27%	6,712,580	89,815	1.36%
092	Grain Sorghum Board									
	Agency Operations									
	Cash	297,921	1,669	0.56%	299,590	1,242	0.41%	300,832	2,911	0.98%
	Agency Operations Total	297,921	1,669	0.56%	299,590	1,242	0.41%	300,832	2,911	0.98%
	Grain Sorghum Board Total	297,921	1,669	0.56%	299,590	1,242	0.41%	300,832	2,911	0.98%
093	Tax Equalization and Review									
	Agency Operations									
	General	855,648	19,095	2.23%	874,743	14,871	1.70%	889,614	33,966	3.97%
	Cash	45,000	0	0.00%	45,000	0	0.00%	45,000	0	0.00%
	Agency Operations Total	900,648	19,095	2.12%	919,743	14,871	1.62%	934,614	33,966	3.77%
	Tax Equalization and Review Total	900,648	19,095	2.12%	919,743	14,871	1.62%	934,614	33,966	3.77%
094	Public Advocacy									
	Agency Operations									
	Cash	1,327,351	29,007	2.19%	1,356,358	20,048	1.48%	1,376,406	49,055	3.70%
	Agency Operations Total	1,327,351	29,007	2.19%	1,356,358	20,048	1.48%	1,376,406	49,055	3.70%
	State Aid									
	Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	Public Advocacy Total	5,169,706	29,007	0.56%	5,198,713	20,048	0.39%	5,218,761	49,055	0.95%

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Statewide Totals

Agency Operations										
General	1,530,760,692	29,791,208	1.95%	1,560,551,900	40,361,238	2.59%	1,600,913,138	70,152,446	4.58%	
Cash	1,738,466,682	97,066,783	5.58%	1,835,533,465	(36,167,875)	-1.97%	1,799,365,590	60,898,908	3.50%	
Federal	962,257,452	(5,042,982)	-0.52%	957,214,470	5,075,140	0.53%	962,289,610	32,158	0.00%	
Revolving	904,673,416	1,817,000	0.20%	906,490,416	2,583,543	0.29%	909,073,959	4,400,543	0.49%	
Agency Operations Total	5,136,158,242	123,632,009	2.41%	5,259,790,251	11,852,046	0.23%	5,271,642,297	135,484,055	2.64%	
State Aid										
General	2,903,783,923	96,804,133	3.33%	3,000,588,056	108,395,381	3.61%	3,108,983,437	205,199,514	7.07%	
Cash	599,563,932	66,534,705	11.10%	666,098,637	(17,748,000)	-2.66%	648,350,637	48,786,705	8.14%	
Federal	2,019,606,007	219,722,438	10.88%	2,239,328,445	269,373,011	12.03%	2,508,701,456	489,095,449	24.22%	
Revolving	2,283,884	0	0.00%	2,283,884	0	0.00%	2,283,884	0	0.00%	
State Aid Total	5,525,237,746	383,061,276	6.93%	5,908,299,022	360,020,392	6.09%	6,268,319,414	743,081,668	13.45%	
Capital Construction										
General	21,739,000	16,391,811	75.40%	38,130,811	(11,237,022)	-29.47%	26,893,789	5,154,789	23.71%	
Cash	32,300,930	24,548,554	76.00%	56,849,484	(2,294,176)	-4.04%	54,555,308	22,254,378	68.90%	
Federal	0	46,924,946	0.00%	46,924,946	(39,400,946)	-83.97%	7,524,000	7,524,000	0.00%	
Revolving	2,150,000	(50,000)	-2.33%	2,100,000	0	0.00%	2,100,000	(50,000)	-2.33%	
Capital Construction Total	56,189,930	87,815,311	156.28%	144,005,241	(52,932,144)	-36.76%	91,073,097	34,883,167	62.08%	
Fund Type Totals										
General	4,456,283,615	142,987,152	3.21%	4,599,270,767	137,519,597	2.99%	4,736,790,364	280,506,749	6.29%	
Cash	2,370,331,544	188,150,042	7.94%	2,558,481,586	(56,210,051)	-2.20%	2,502,271,535	131,939,991	5.57%	
Federal	2,981,863,459	261,604,402	8.77%	3,243,467,861	235,047,205	7.25%	3,478,515,066	496,651,607	16.66%	
Revolving	909,107,300	1,767,000	0.19%	910,874,300	2,583,543	0.28%	913,457,843	4,350,543	0.48%	
Grand Total	10,717,585,918	594,508,596	5.55%	11,312,094,514	318,940,294	2.82%	11,631,034,808	913,448,890	8.52%	