

Agency 084 - DEPT OF ENVIRONMENTAL QUALITY

STATUTORY AUTHORITY:

The Department's statutory responsibilities are based on the Nebraska Environmental Protection Act as well as numerous other statutory programs.

VISION:

The vision of the Nebraska Department of Environmental Quality is Nebraskans working together in stewardship of the state's natural resources.

MISSION AND PRINCIPLES:

The mission of the Nebraska Department of Environmental Quality is to protect, preserve and enhance Nebraska's Air, Land, and Water resources.

GOALS:

The Department will pursue the following goals:

Effective workforce, timely permitting process, balanced enforcement, simplify regulations, community presence and relations, are return "Back to the basics", assistance, measure environmental quality, meaningful reporting, and assess needs.

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	3,307,247	3,652,217	3,682,457	3,707,285	3,723,378	3,756,966
Cash Fund	15,648,640	17,556,303	17,752,237	17,723,962	18,016,836	17,861,851
Federal Fund	14,656,656	16,537,681	16,668,449	16,670,508	16,843,526	16,799,557
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	33,612,542	37,746,201	38,103,143	38,101,755	38,583,740	38,418,374
Aid Funding						
General Fund	298,171	0	0	0	0	0
Cash Fund	12,832,686	19,077,601	16,745,601	16,745,601	16,745,601	16,745,601
Federal Fund	13,584,332	15,705,000	18,205,000	18,205,000	18,205,000	18,205,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	26,715,190	34,782,601	34,950,601	34,950,601	34,950,601	34,950,601
Total Funding						
General Fund	3,605,418	3,652,217	3,682,457	3,707,285	3,723,378	3,756,966
Cash Fund	28,481,326	36,633,904	34,497,838	34,469,563	34,762,437	34,607,452
Federal Fund	28,240,988	32,242,681	34,873,449	34,875,508	35,048,526	35,004,557
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	60,327,732	72,528,802	73,053,744	73,052,356	73,534,341	73,368,975