

Agency 018 - DEPT OF AGRICULTURE

STATUTORY AUTHORITY:

Section 81-101 creates the Department of Agriculture as one of 15 departments under the Governor vested with administering laws of the state.

VISION:

The Nebraska Department of Agriculture's (NDA) long-range plan will focus on the development of programs to promote agriculture and uniformly enforce state statutes regulating industries. NDA's Mission Statement, which reads, "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education," will continue to be the primary focus of the Department of Agriculture.

To attain the agency's long-range plan (vision), NDA will focus on areas believed necessary to help our farmer and ranchers be profitable and provide opportunities for the next generation while fulfilling NDA's oversight responsibilities.

MISSION AND PRINCIPLES:

NDA's mission is . . . "to regulate industries as prescribed by statute; and to encourage and promote the interest of agriculture through advocacy and education,"

GOALS:

To be in harmony with the Governor's goals, five priority alignments have been developed for the agency:

1. A more efficient and effective state government;
2. A more customer focused state government;
3. Grow Nebraska;
4. Improve public safety; and,
5. Reduce regulation and regulatory complexity.

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	5,258,012	5,608,564	5,779,835	5,714,818	5,886,408	5,813,477
Cash Fund	7,790,242	7,966,565	8,154,658	8,115,955	8,295,947	8,239,370
Federal Fund	3,718,567	3,862,715	3,949,772	3,906,323	4,024,738	3,964,004
Revolving Fund	528,816	671,278	510,480	678,212	523,182	691,914
Other Fund	0	0	0	0	0	0
Total Operations	17,295,637	18,109,122	18,394,745	18,415,308	18,730,275	18,708,765
Aid Funding						
General Fund	642,056	456,000	456,000	456,000	456,000	456,000
Cash Fund	2,170	0	0	0	0	0
Federal Fund	213,924	420,000	420,000	420,000	420,000	420,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	858,150	876,000	876,000	876,000	876,000	876,000
Total Funding						
General Fund	5,900,068	6,064,564	6,235,835	6,170,818	6,342,408	6,269,477
Cash Fund	7,792,412	7,966,565	8,154,658	8,115,955	8,295,947	8,239,370
Federal Fund	3,932,491	4,282,715	4,369,772	4,326,323	4,444,738	4,384,004
Revolving Fund	528,816	671,278	510,480	678,212	523,182	691,914
Other Fund	0	0	0	0	0	0
Total Agency	18,153,787	18,985,122	19,270,745	19,291,308	19,606,275	19,584,765