

General Fund Budget: Major Categories
General Fund Only

Type	FY 2018-19 Current	FY 2019-20 Recommendation	FY 2020-21 Recommendation
Agency Operations	1,530,760,692	1,560,551,900	1,600,913,138
State Aid	2,903,783,923	3,000,588,056	3,108,983,437
Aid to Local Governments	1,482,998,897	1,558,960,634	1,603,333,933
Aid to Individuals/Other	1,420,785,026	1,441,627,422	1,505,649,504
Capital Construction	21,739,000	38,130,811	26,893,789
Total Appropriation	4,456,283,615	4,599,270,767	4,736,790,364

Dollar Change vs. FY 2018-19 Current	FY 2019-20 Recommendation	FY 2020-21 Recommendation
Agency Operations	29,791,208	70,152,446
State Aid	96,804,133	205,199,514
Aid to Local Governments	75,961,737	120,335,036
Aid to Individuals/Other	20,842,396	84,864,478
Capital Construction	16,391,811	5,154,789
Total Dollar Change	142,987,152	280,506,749

Annual Percent Change	FY 2019-20 Recommendation	FY 2020-21 Recommendation
Agency Operations	1.95%	4.58%
State Aid	3.33%	7.07%
Aid to Local Governments	5.12%	8.11%
Aid to Individuals/Other	1.47%	5.97%
Capital Construction	75.40%	23.71%
Total Percent Change	3.21%	6.29%

% of Total Appropriation	FY 2018-19 Current	FY 2019-20 Recommendation	FY 2020-21 Recommendation
Agency Operations	34.35%	33.93%	33.80%
State Aid	65.16%	65.24%	65.63%
Aid to Local Governments	33.28%	33.90%	33.85%
Aid to Individuals/Other	31.88%	31.34%	31.79%
Capital Construction	0.49%	0.83%	0.57%
Total	100.00%	100.00%	100.00%

Notes:

FY 2018-19 base appropriation prior to 2019 session