

Budget Adjustments: Aid to Local Governments, Individuals, and Other

General Fund Only

Aid Description	FY 2019-20		FY 2020-21		FY 2020-21	
	FY 2019-20 over	Annual %	FY 2020-21 over	Annual %	FY 2020-21 over	% Chg over
	FY 2018-19	Chg	FY 2019-20	Chg	FY 2018-19	FY 19
Nebraska Talent Scholarships	2,260,000	N/A	2,260,000	100.00%	4,520,000	N/A
Youth Talent Initiative	1,250,000	500.00%	0	0.00%	1,250,000	500.00%
Children's Health Insurance	7,051,991	114.15%	10,704,241	80.91%	17,756,232	287.41%
TEEOSA State Aid	68,492,025	7.03%	35,325,222	3.39%	103,817,247	10.65%
Homestead Exemption	4,600,000	5.47%	3,300,000	3.72%	7,900,000	9.39%
Medicaid	10,452,831	1.23%	53,290,152	6.20%	63,742,983	7.50%
School Employees Retirement	1,519,085	3.19%	787,792	1.60%	2,306,877	4.84%
Personal Property Tax Exemption	200,000	1.41%	400,000	2.78%	600,000	4.23%
Aid to Community Colleges	1,971,517	2.00%	2,010,948	2.00%	3,982,465	4.04%
ESU Core Services/Technology	256,292	2.00%	261,418	2.00%	517,710	4.04%
Access College Early Program	18,912	2.00%	19,290	2.00%	38,202	4.04%
Library Development	13,620	1.10%	13,892	1.11%	27,512	2.21%
Child Welfare Aid	1,653,650	0.84%	2,552,959	1.28%	4,206,609	2.13%
Special Education	2,265,266	1.00%	2,287,919	1.00%	4,553,185	2.01%
Adult Basic Education	0	0.00%	0	0.00%	0	0.00%
Aid to Aging	0	0.00%	0	0.00%	0	0.00%
Aid to the Arts	0	0.00%	0	0.00%	0	0.00%
Blind/Visually Impaired Aid	0	0.00%	0	0.00%	0	0.00%
Business Innovation Act	0	0.00%	0	0.00%	0	0.00%
CASA Grants	0	0.00%	0	0.00%	0	0.00%
County Justice Reinvestment Grants	0	0.00%	0	0.00%	0	0.00%
Crime Stoppers	0	0.00%	0	0.00%	0	0.00%
Crime Victims' Reparations	0	0.00%	0	0.00%	0	0.00%
Development District Aid	0	0.00%	0	0.00%	0	0.00%
Early Childhood Programs	0	0.00%	0	0.00%	0	0.00%
Early Childhood Provider Aid	0	0.00%	0	0.00%	0	0.00%
ESU Distance Education	0	0.00%	0	0.00%	0	0.00%
High Ability Learner Program Aid	0	0.00%	0	0.00%	0	0.00%
High School Equivalency Program	0	0.00%	0	0.00%	0	0.00%
Juvenile Services Aid	0	0.00%	0	0.00%	0	0.00%
Learning Community Aid	0	0.00%	0	0.00%	0	0.00%
Medical Student Assistance	0	0.00%	0	0.00%	0	0.00%
Military Tuition Assistance	0	0.00%	0	0.00%	0	0.00%
Nebraska Opportunity Grant Program	0	0.00%	0	0.00%	0	0.00%
Niobrara Council	0	0.00%	0	0.00%	0	0.00%
Nurturing Healthy Behaviors Aid	0	0.00%	0	0.00%	0	0.00%
Public Health Aid	0	0.00%	0	0.00%	0	0.00%
Riparian Vegetation Aid	0	0.00%	0	0.00%	0	0.00%
School Breakfast	0	0.00%	0	0.00%	0	0.00%
School Lunch	0	0.00%	0	0.00%	0	0.00%
Summer Food Service Aid	0	0.00%	0	0.00%	0	0.00%
Textbook Loans	0	0.00%	0	0.00%	0	0.00%
Victim/Witness Assistance	0	0.00%	0	0.00%	0	0.00%
Violence Prevention Grants	0	0.00%	0	0.00%	0	0.00%

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	FY 2019-20 over FY 2018-19	Annual % Chg	FY 2020-21 over FY 2019-20	Annual % Chg	FY 2020-21 over FY 2018-19	% Chg over FY 19
Vocational and Life Skills Aid	0	0.00%	0	0.00%	0	0.00%
Water & Soil Conservation	0	0.00%	0	0.00%	0	0.00%
Health Aid	(37,500)	-0.61%	0	0.00%	(37,500)	-0.61%
Developmental Disabilities Aid	601,460	0.40%	(1,771,267)	-1.17%	(1,169,807)	-0.78%
Behavioral Health Aid	972,264	1.35%	(2,755,000)	-3.78%	(1,782,736)	-2.48%
Patrol Retirement	(353,737)	-8.16%	216,302	5.43%	(137,435)	-3.17%
Public Assistance	(2,816,081)	-2.96%	(574,888)	-0.62%	(3,390,969)	-3.57%
County Juvenile Services Aid	(327,736)	-5.42%	0	0.00%	(327,736)	-5.42%
Judges Retirement	(225,014)	-33.70%	66,401	15.00%	(158,613)	-23.76%
Natural Resources Development Fund	(3,014,712)	-100.00%	0	N/A	(3,014,712)	-100.00%
Total Aid Changes	96,804,133	3.33%	108,395,381	3.61%	205,199,514	7.07%

Notes:

FY 2018-19 base appropriation prior to 2019 session