

Specific General Fund Capital Construction Reductions

Agency Number	Agency Name	Program Number	Program Name	Change	FY02 Reduction	FY03 Reduction
25	HHS-Services	918	YRTC-Geneva Site Improvements	Eliminate all portions of the project except the life-safety/generator component and associated design fees.	340,350	469,150
47	NETC	913	Carpenter Building Renovation	Move \$1.5 million from FY 03 to FY 04 because of revised project schedule.	0	1,500,000
51	University of Nebr.	930	NCTA Land Acquisition	Reduce appropriation commensurate with across-the-board operating budget reductions because of unneeded funding.	11,813	0
51	University of Nebr.	935	Sheldon Moisture Barrier-UNL	Reduce appropriations commensurate with across-the-board operating budget reductions.	80,000	0
52	Bd. of Agriculture	905	State Fair - Elect. Upgrades & 4H Bldg.	Eliminate appropriation for partial renovation of 4H Building.	0	500,000
54	Historical Society	954	Headquarters Renovation	Lapse unneeded carryover funds.	36,743	0
65	Admin Services	901	State Capitol Improvements	Reduce newly established \$1.0 million annual appropriation for Capitol Building improvement projects.	500,000	500,000