Agency Summary: General Fund Appropriation Reductions

Ag #	Agency Name	FY02 New Approp	FY02 4% Reduction	FY02 Specific Reductions	FY02 Total Reduction	FY02 % Reduction	FY03 New Approp	FY03 5% Reduction	FY03 Specific Reductions	FY03 Total Reduction	FY03 % Reduction
3	Legislative Council	15,252,199	834,260	0	834,260	5.5%	15,765,888	756,646	0	756,646	4.8%
5	Supreme Court	55,931,666	1,588,031	300,000	1,888,031	3.4%	58,366,131	2,069,892	600,000	2,669,892	4.6%
7	Governor	1,494,572	79,961	0	79,961	5.4%	1,631,501	76,736	0	76,736	4.7%
8	Lt. Governor	105,785	3,521	0	3,521	3.3%	114,877	2,136	0	2,136	1.9%
9	Secretary of State	768,117	28,057	0	28,057	3.7%	786,992	35,610	0	35,610	4.5%
10	Auditor	2,149,899	83,398	0	83,398	3.9%	2,225,206	107,673	0	107,673	4.8%
11	Attorney General	3,927,822	153,689	0	153,689	3.9%	4,066,204	198,686	0	198,686	4.9%
12	Treasurer	29,520,502	1,178,270	0	1,178,270	4.0%	29,552,241	1,474,093	0	1,474,093	5.0%
13	Education	821,965,871	1,048,183	12,984,674	14,032,857	1.7%	849,893,202	9,639,550	7,187,591	16,827,141	2.0%
14	Public Service Comm.	2,392,164	84,804	0	84,804	3.5%	2,507,982	110,506	0	110,506	4.4%
15	Pardons and Parole	659,540	11,584	0	11,584	1.8%	691,208	15,104	0	15,104	2.2%
16	Revenue	62,557,744	817,964	0	817,964	1.3%	63,219,868	1,355,683	240,287	1,595,970	2.5%
18	Agriculture	7,325,558	293,023	0	293,023	4.0%	7,810,114	390,505	0	390,505	5.0%
20	HHS-Reg. and Licensure	7,194,398	220,896	1,091,200	1,312,096	18.2%	7,706,575	301,729	90,250	391,979	5.1%
21	Fire Marshal	1,268,005	50,721	300,000	350,721	27.7%	1,296,568	64,829	614,697	679,526	52.4%
23	Labor	559,784	22,391	0	22,391	4.0%	576,651	28,833	0	28,833	5.0%
25	Health and Human Svs	146,678,621	1,950,409	29,760	1,980,169	1.4%	156,039,192	2,558,257	0	2,558,257	1.6%
26	HHS - Finance and Support	679,071,179	1,852,950	7,360,000	9,212,950	1.4%	738,911,317	2,312,036	14,975,187	17,287,223	2.3%
27	Roads	821,000	32,840	0	32,840	4.0%	816,000	40,800	0	40,800	5.0%
28	Veterans Affairs	658,726	26,349	0	26,349	4.0%	693,820	34,691	0	34,691	5.0%
29	Natural Resources	19,294,063	924,809	0	924,809	4.8%	20,137,243	1,006,862	0	1,006,862	5.0%
31	Military	3,695,958	36,000	0	36,000	1.0%	4,052,719	45,000	0	45,000	1.1%
32	Ed. Lands and Funds	421,758	16,870	0	16,870	4.0%	438,633	21,932	0	21,932	5.0%
33	Game and Parks	10,538,389	421,535	0	421,535	4.0%	10,842,458	542,123	0	542,123	5.0%
34	Library Commission	3,810,442	152,418	0	152,418	4.0%	3,919,318	195,966	0	195,966	5.0%
35	Liquor Control	803,575	32,143	0	32,143	4.0%	814,274	40,714	0	40,714	5.0%
38	Status of Women	204,477	8,179	0	8,179	4.0%	212,943	10,647	0	10,647	5.0%
46	Corrections	114,966,807	170,000	2,659,875	2,829,875	2.5%	128,279,155	212,500	0	212,500	0.2%
47	Ed. Telecomm. Comm.	8,496,709	339,869	0	339,869	4.0%	9,398,782	469,939	0	469,939	5.0%
48	Nebr. Coordinating Comm.	8,037,893	321,517	0	321,517	4.0%	8,236,421	411,821	0	411,821	5.0%
50	St. Colleges/Bd. Office	35,935,636	1,437,425	34,878	1,472,303	4.1%	39,217,545	1,960,877	21,748	1,982,625	5.1%
51	University of Nebr.	415,716,229	16,529,394	44,242	16,573,636	4.0%	443,557,376	22,051,903	174,863	22,226,766	5.0%
52	State Fair Board	318,967	12,759	0	12,759	4.0%	318,967	15,948	0	15,948	5.0%
54	Historical Society	4,265,687	170,628	0	170,628	4.0%	4,410,137	220,507	0	220,507	5.0%
64	State Patrol	38,152,179	0	0	0	0.0%	40,068,145	0	0	0	0.0%
65	Administrative Services	10,381,824	431,782	287,583	719,365	6.9%	10,784,176	539,209	295,666	834,875	7.7%
67	Equal Opportunity	1,019,810	40,792	500,000	540,792	53.0%	1,079,720	53,986	0	53,986	5.0%
68	Mexican-American	215,014	8,601	0	8,601	4.0%	220,289	11,014	0	11,014	5.0%

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69	Arts Council	1,483,849	59,354	0	59,354	4.0%	1,511,517	75,576	0	75,576	5.0%
70	Foster Care Review	1,213,605	48,544	0	48,544	4.0%	1,262,563	63,128	0	63,128	5.0%
72	Economic Development	6,161,483	246,460	0	246,460	4.0%	6,371,742	318,587	0	318,587	5.0%
76	Indian Commission	196,096	7,844	0	7,844	4.0%	201,959	10,098	0	10,098	5.0%
77	Industrial Relations	247,798	9,912	0	9,912	4.0%	255,125	12,756	0	12,756	5.0%
78	Crime Commission	4,095,542	163,821	252,384	416,205	10.2%	4,187,182	209,359	34,275	243,634	5.8%
81	Blind/Visually Imp	537,282	15,225	0	15,225	2.8%	566,869	19,993	0	19,993	3.5%
82	Hearing Impaired	729,360	29,174	0	29,174	4.0%	752,875	37,644	0	37,644	5.0%
83	Community Colleges	65,529,518	42,094	0	42,094	0.1%	68,802,400	52,757	0	52,757	0.1%
84	Environmental Quality	7,116,093	357,536	141,818	499,354	7.0%	7,755,901	387,795	203,300	591,095	7.6%
85	Retirement Board	14,872,630	0	0	0	0.0%	14,872,630	0	0	0	0.0%
87	Account/Disclosure	443,298	17,732	0	17,732	4.0%	459,267	22,963	0	22,963	5.0%
90	Railway Council	6,651	266	0	266	4.0%	6,651	333	0	333	5.0%
93	Tax Equal and Review	714,538	28,582	0	28,582	4.0%	764,931	38,247	0	38,247	5.0%
94	Public Advocacy	1,124,945	44,998	0	44,998	4.0%	1,694,141	84,707	0	84,707	5.0%
95	Rural Development	365,305	14,612	0	14,612	4.0%	377,580	18,879	0	18,879	5.0%
96	Property Assessment	4,360,295	174,412	0	174,412	4.0%	4,530,246	226,512	0	226,512	5.0%
	Total (Operating + Aid)	2,625,776,857	32,676,588	25,986,414	58,663,002	2.2%	2,783,033,417	50,964,277	24,437,864	75,402,141	2.7%
	Construction	33,797,441	0	968,906	968,906	2.9%	30,133,356	0	2,969,150	2,969,150	9.9%
	Total	2,659,574,298	32,676,588	26,955,320	59,631,908	2.2%	2,813,166,773	50,964,277	27,407,014	78,371,291	2.8%

Note: Some appropriation reductions include changes to reappropriations.