

## General Fund Budget Adjustments by Type

|                                    | FY 02               | % of FY 02<br>Adjustment |
|------------------------------------|---------------------|--------------------------|
| Across-the-Board Reductions        | (32,676,588)        | 45.6%                    |
| Specific Reductions                | (26,955,320)        | 37.6%                    |
| Other Changes                      | <u>(12,035,000)</u> | <u>16.8%</u>             |
| Total Reductions and Other Changes | <u>(71,666,908)</u> | <u>100.0%</u>            |

|                                    | FY 03                | % of FY 03<br>Adjustment |
|------------------------------------|----------------------|--------------------------|
| Across-the-Board Reductions        | (50,964,277)         | 50.1%                    |
| Specific Reductions                | (27,407,014)         | 27.0%                    |
| Other Changes                      | <u>(23,304,500)</u>  | <u>22.9%</u>             |
| Total Reductions and Other Changes | <u>(101,675,791)</u> | <u>100.0%</u>            |

|                                    | 2001-03<br>Biennium  | % of Biennium<br>Adjustment |
|------------------------------------|----------------------|-----------------------------|
| Across-the-Board Reductions        | (83,640,865)         | 48.3%                       |
| Specific Reductions                | (54,362,334)         | 31.4%                       |
| Other Changes                      | <u>(35,339,500)</u>  | <u>20.4%</u>                |
| Total Reductions and Other Changes | <u>(173,342,699)</u> | <u>100.0%</u>               |

Note: Some budget adjustments include changes to reappropriations.