
Appendices

PROJECTED RATES

Projected cost rates are included in the budget instructions to assist state agencies in determining their operating costs and developing their budget requests.

The Department of Administrative Services has scrutinized the cost of providing services to state agencies. All divisions have been advised to hold the line on costs and increase efficiencies in order to deliver quality services in the most cost effective manner. Each division has developed projected rates for the next biennium by analyzing historical information, and incorporating future trends and projects that impact rates. Every attempt will be made to maintain the projected cost rates identified in these instructions. However, the possibility exists for reductions and increases to these rates based on cost savings and unforeseen market factors.

These rates represent information to assist your agency in determining the cost of achieving agency goals and objectives. **State agencies should not assume that an increase in rates represents an automatic funding increase.**

Account 4111 - Permanent Salaries. Permanent salaries and wages must be shown as they are totaled on the Personal Services Report. This line should reflect a consolidation of all expenditures for salaries and leave. Agencies should request no general increase for FY 2002 or FY 2003. The Governor and Legislature will determine a salary policy during the budget process that will take into consideration any agreements reached during the collective bargaining process.

Account 4131 - Retirement. Calculate retirement expense for eligible employees only, based on the current retirement ratio. This will be 6.8% of the first \$19,954 and 7.5% of wages over that amount.

Account 4132 - O.A.S.D.I. Calculate O.A.S.D.I. Expense based on the following schedule. The Medicare surcharge rate applies only to the amount of an individual's salary in excess of the O.A.S.D.I. maximum wage.

<u>Calendar</u> <u>Year</u>	<u>O.A.S.D.I. Maximum</u> <u>Wage</u>	<u>Rate</u>	<u>All Wages Above This</u> <u>Amount Subject to 1.45%</u> <u>Medicare Surcharge</u>
2001	\$76,200	7.65%	\$76,200
2002	\$76,200	7.65%	\$76,200
2003	\$76,200	7.65%	\$76,200

Account 4134 - Life Insurance. Life insurance is contracted on a calendar year basis. Beginning January 1, 2000, this was contracted at \$22.80 annually per individual. This contract expires December 2001. This premium may change after December 2001. Budget should be computed by multiplying \$22.80 by the number of permanent FTE employees enrolled in the Life Insurance program.

<u>CY 1999</u> <u>(FY1999-FY2000)</u>	<u>CY 2000</u> <u>(FY2000-FY2001)</u>	<u>CY 2001</u> <u>(FY2001-FY2002)</u>	<u>CY2002</u> <u>(FY2002-FY2003)</u>
\$24.00	\$22.80	\$22.80	NA

Account 4135 - Health Insurance. Health Insurance is contracted on a calendar year basis. The amount budgeted for health insurance in the system's FY 2001 current appropriation column should reflect the average of the January 1, 2000, and January 1, 2001, health insurance rates for each covered state employee. The FY 2002 and FY 2003 continuation request columns should reflect the cost of health insurance by annualizing the January 1, 2001, health insurance rates. The rates effective on January 1, 2001, can be located at the DAS Personnel Benefit website: http://www.das.state.ne.us/das_dop/benefits/insurance_rates.htm#two_thousand_one_2001.

The current contract expires December 1, 2001. It is anticipated that health care costs will change in the next biennium. The Governor and Legislature will determine the policy on health insurance plan changes and funding adjustments for FY 2002 and FY 2003 during the budget process and will take into consideration any agreements reached during the collective bargaining process.

Account 4144 - Employee Assistance Program. The Employee Assistance Program is an optional program. Agencies pay an annual fee per employee if they wish to participate in the program. If your agency is planning to participate in the EAP program, your fees are indicated below. The state contract for EAP expires June 30, 2002. Rates for the program in FY 2003 may be increased.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY2002</u>
Rate per employee	\$13.00	\$13.38	\$13.90

Account 4145 - Unemployment Compensation. Calculate Unemployment Compensation based on past expenditures and anticipated expenditures only. If you have never had to pay unemployment and do not expect to, no amount should be budgeted.

Account 4211 - Postage Expense. U.S. Postal Rates will be increasing 6.4% effective January, 2001. Listed below are the charges associated with mail processes:

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Postage Surcharge	13.5%	13.5%	13.5%	13.5%
Pre-sort Service Chg. (per piece)	\$.019	-	-	-

Account 4212 - Communications. The type of service required determines the billing for communications as shown below. Use of the different services will vary among agencies. Budget requests should reflect each agency's usage as well as new service and installation needs. Current and Proposed Rates are:

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
NeTcomm Nebraska	\$.10/min.	\$.10/min.	\$.08/min.	\$.08/min.
NeTcomm National	\$.10/min.	\$.10/min.	\$.08/min.	\$.08/min.
Direct Local Service	5% inc.	5% inc.	3% inc.	2% inc.
800 Switched Service	\$.20/min.	\$.20/min.	\$.09/min.	\$.09/min.
800 Dedicated Service	\$.12/min.	\$.12/min.	\$.09/min.	\$.09/min.
Calling Card Service	\$.15/min.	\$.15/min.	\$.13/min.	\$.13/min.
Video Conferencing	\$20.00/hr.	\$20.00/hr.	\$20.00/hr.	\$20.00/hr.
SNA Data Service Cost (per device)	\$40.00/mo.	\$40.00/mo.	\$40.00/mo.	\$40.00/mo.
INTERNET Gateway Costs				
10+ Users	\$175.00/mo.	\$175.00/mo.	See Table	See Table
<10 Users	\$50.00/mo.	\$50.00/mo.	See Table	See Table
Navix Dial-up Internet Costs	\$10.50/mo.	\$10.50/mo.	\$10.50/mo.	\$10.50/mo.
IP Data Service Cost	Custom priced based on bandwidth-Call for a quote.			

DOC Internet charges are now assessed on an agency basis. The following table should be used for estimated annual Internet costs for FY 2002 and FY 2003. The State contract for Internet rates expires December 2001. Rates for Internet service after December 2001 may increase.

**INTERNET RATES
FY 2001**

3	Legislature	\$1,577.52	48	Postsecondary Education	\$100.80
5	Supreme Court	\$2,928.00	50	Chadron State College	\$2,100.00
7	Governor/Energy/Policy Res	\$221.76	50	Peru State College	\$2,100.00
8	Lieutenant Governor	\$10.08	50	Wayne State College	\$2,100.00
9	Secretary of State	\$206.64	53	Real Estate Appraiser Bd	\$35.28
10	Auditor of Public Accounts	\$161.28	54	Historical Society	\$483.84
11	Attorney General	\$473.76	56	Wheat Board	\$15.12
12	State Treasurer	\$75.60	57	Oil and Gas Commission	\$60.48
13	Education	\$1,533.00	58	Engineers and Arch Board	\$60.48
14	Public Service Commission	\$241.92	60	Ethanol Board	\$55.44
15	Board of Pardons	\$55.44	63	Public Accountancy	\$55.44
16	Revenue	\$2,101.68	64	State Patrol	\$1,980.00
17	Aeronautics	\$151.20	65	Administrative Services	\$1,989.00
18	Agriculture	\$811.44	66	Examiners - Abstractors Bd	\$30.24
19	Banking	\$312.48	67	Equal Opp. Commission	\$246.96
20	HHSS-Regulation & Licensure	\$1,343.52	68	Mexican-American Comm	\$55.44
21	Fire Marshal	\$327.60	69	Arts Council	\$60.48
22	Insurance	\$463.68	70	Foster Care Review	\$166.32
23	Labor	\$1,608.00	72	Economic Development	\$383.04
24	Motor Vehicles	\$1,018.08	73	Landscape Architects Bd	\$5.04
25	Health & Human Services	\$12,013.92	74	Power Review Board	\$35.28
26	HHSS-Finance & Support	\$1,447.20	75	Investment Council	\$55.44
27	Roads	\$5,632.80	76	Indian Affairs Commission	\$80.64
28	Veterans Affairs	\$65.52	77	Industrial Relations Comm	\$40.32
29	Natural Resources *	\$509.04	78	Crime Commission	\$216.72
30	Electrical Board	\$80.64	82	Deaf & Hard of Hearing	\$55.44
31	Military	\$801.36	84	Environmental Quality	\$1,113.84
32	Educational Lands & Funds	\$186.48	85	Retirement Systems	\$196.56
33	Game and Parks	\$2,988.00	87	Accountability & Disclosure	\$75.60
34	Library Commission	\$231.84	88	Corn Board	\$75.60
35	Liquor Control	\$75.60	90	Nebraska Railway Council	\$5.04
36	Racing Commission	\$45.36	92	Grain Sorghum Board	\$10.08
37	Workers Comp Court	\$272.16	93	Tax Equal. & Review Comm	\$35.28
38	Women's Commission	\$20.16	94	Public Advocacy Comm	\$50.40
39	Brand Committee	\$609.84	95	Rural Dev Commission	\$30.24
40	MV Dealers Licensing Board	\$85.68	96	Property Assess & Taxation	\$408.24
41	Real Estate Comm	\$90.72			
45	Barber Examiners Board	\$25.20			
46	Corrections	\$3,950.40			
47	Educational Telecomm	\$398.16			

* Includes Natural and Water Resources

Account 4214 - Data Processing. Listed in the following table is a detailed breakdown of rates set by Information Management Services for FY 2000, FY 2001, FY 2002, and FY 2003. Use this list to estimate your agency's information technology costs for FY 2002 and FY 2003. Any costs included in the agency's adjustment request should be based on a written estimate from IM Services. FY 2000 and FY 2001 represent actual rates which may be lower than previous biennium published budget rates. FY 2002 and FY 2003 represent no increase from current or previously published budget rates.

CODE	RESOURCE DESCRIPTION	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
5	MVS-Central Processor-R55 (SEC-CPU)	\$0.125	\$0.140	\$0.155	\$0.170
11	MVS-Local Printing - 1 part (1000 lines)	\$0.90	\$1.00	\$1.00	\$1.00
12	MVS - Tape Mounts (Each)	\$3.70	\$3.70	\$4.45	\$4.45
13	MVS - Job Setup	\$2.15	\$2.75	\$2.75	\$2.75
14	MVS - Disk Storage (Cycle per month)	\$0.25	\$0.20	\$0.25	\$0.30
15	MVS - Job Output (Per Report)	\$0.46	\$0.58	\$0.58	\$0.58
21	Minicomputer-RJE Access (Per Node)	\$50.00	\$50.00	\$50.00	\$50.00
22	LAN Segment Connections (Each) *	\$450.00	\$450.00	\$450.00	\$450.00
26	Fixed Function Terminal (Month)	\$11.00	\$12.00	\$12.00	\$12.00
27	Direct Computer Connection (Month) / SNA	\$150.00	\$150.00	\$150.00	\$150.00
32	MVS Dispatch Online View (Each)	\$0.10	\$0.10	\$0.10	\$0.10
34	MVS CICS Share (SEC-CPU)	\$0.45	\$0.40	\$0.57	\$0.63
35	MVS CICS Test (SEC-CPU)	\$0.45	\$0.40	\$0.57	\$0.63
42	MVS Local Printing - 2 Part (1000 lines)	\$2.50	\$2.52	\$2.52	\$2.52
43	MVS Local Printing - 3 Part (1000 lines)	\$3.70	\$3.73	\$3.73	\$3.73
44	MVS Local Printing - 4 Part (1000 lines)	\$4.90	\$4.95	\$4.95	\$4.95
45	Page Print (Page)	\$0.0475	\$0.0475	\$0.0475	\$0.0475
46	Warrant Printing (per warrant)	\$0.08	\$0.08	\$0.08	\$0.08
53	CMS Processor Prime 0800-1700 (SEC-CPU)	\$0.30	\$0.30	\$0.40	\$0.48
54	CMS Processor Non-prime (SEC-CPU)	\$0.20	\$0.20	\$0.25	\$0.26
61	CMS Local Printing - 1 Part (1000 lines)	\$0.90	\$1.00	\$1.00	\$1.00
62	CMS Tape Mounts (Each)	\$3.70	\$3.70	\$4.45	\$4.45
63	CMS - File Recovery (Each)	\$10.00	\$10.00	\$10.00	\$10.00
64	CMS Disk Storage (Cycle per month)	\$0.25	\$0.20	\$0.25	\$0.30
65	CMS Job Output (Report)	\$0.46	\$0.58	\$0.58	\$0.58
66	CMS Local Printing - 2 Part (1000 lines)	\$2.50	\$2.52	\$2.52	\$2.52
67	CMS Local Printing - 3 Part (1000 lines)	\$3.70	\$3.73	\$3.73	\$3.73
68	CMS Local Printing - 4 Part (1000 lines)	\$4.90	\$4.95	\$4.95	\$4.95
82	E-Mail Support (Month)	\$10.00	\$10.00	\$10.00	\$10.00
104	Technical Analyst (per hour)	\$40.00	\$42.00	\$42.00	\$42.00
107	Job Scheduler (per hour)	\$40.00	\$42.00	\$42.00	\$42.00
144	Applications Developer (per hour)	\$54.00	\$60.00	\$60.00	\$60.00
146	Senior Applications Developer (per hour)	\$66.00	\$71.00	\$71.00	\$71.00
148	Lead Applications Developer (per hour)	\$73.00	\$78.00	\$78.00	\$78.00
154	PC LAN Support Analyst (per hour)	\$35.00	\$40.00	\$40.00	\$40.00
156	PC LAN Support Senior Analyst (per hour)	\$43.00	\$48.00	\$48.00	\$48.00
158	PC LAN Support Lead (per hour)	\$49.00	\$54.00	\$54.00	\$54.00

CODE	RESOURCE DESCRIPTION	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
150	Contract Programmer	**	**	**	**
141	Management Fee for Contractor's	\$19.00	\$19.00	\$19.00	\$19.00
201	SWI - Maintenance (per record)	\$0.0005	\$0.0005	\$0.0005	\$0.0005
207	AMC-Print Lines (per 100 lines)	\$0.18	\$0.18	\$0.18	\$0.18
208	AMC-Item File Storage (per 100 records)	\$0.41	\$0.41	\$0.41	\$0.41
209	AMC - Work Order File Storage (per 100 records)	\$0.46	\$0.46	\$0.46	\$0.46
211	State Gas System Charges (per gallon)	\$0.006	\$0.006	\$0.006	\$0.006

* LAN Segment Connection: IMS is currently researching backbone connectivity and anticipates new developments in this area. Any changes in this rate will be communicated as soon as data is available.

** Contract Programmers: The hourly rate for each contractor is dependent upon the exact cost to IMServices. Please contact IMServices Business Manager (471-2135) for additional information, if required.

Account 4215 - Publications and Printing.

Copy Services:

Listed in the following table is a detailed breakdown of copy rates set by Materiel Division for FY 2000, FY 2001, FY 2002, FY 2003. This list should be used to estimate your agency's copy services costs for FY 2002 and FY 2003.

Copy Services:	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Convenience Copiers (Each)	\$0.034	\$0.033	\$0.033	\$0.033
Auditrons (Each)	\$0.034	\$0.033	\$0.033	\$0.033
Copy Center Rates:				
8 ½ x 11 (First 10 copies)	\$0.05	\$0.05	\$0.05	\$0.05
8 ½ x 11 (11 & up)	\$0.02	\$0.02	\$0.02	\$0.02
11"x17" (First 10 copies)	\$0.50	\$0.50	\$0.50	\$0.50
11"x17" (11 & up)	\$0.032	\$0.032	\$0.032	\$0.032
Color Copies:				
8 ½ x 11 (First 10 copies)	\$0.90	\$0.75	\$0.75	\$0.75
8 ½ x 11 (11 & up)	\$0.60	\$0.50	\$0.50	\$0.50
8 ½ x 14 (First 10 copies)	\$0.90	\$0.90	\$0.90	\$0.90
8 ½ x 14 (11 & up)	\$0.60	\$0.60	\$0.60	\$0.60
11"x17" (First 10 copies)	\$1.25	\$1.25	\$1.25	\$1.25
11"x17" (11 & up)	\$0.75	\$0.75	\$0.75	\$0.75
Coverstock (Per Sheet)	\$0.03	\$0.03	\$0.03	\$0.03

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Labels (Each)	\$0.25	\$0.25	\$0.25	\$0.25
Transparencies (Each)	\$0.45	\$0.45	\$0.45	\$0.45
Make Readies (Each)	\$0.04	\$0.04	\$0.04	\$0.04
Folding (Per 1000 sheets)	\$4.25	\$4.25	\$4.25	\$4.25
Tape Binding (Each)	\$0.40	\$0.40	\$0.40	\$0.40
Hand Stapling (Each)	\$0.02	\$0.02	\$0.02	\$0.02
Hand Work (Per hour)	\$12.70	\$12.70	\$12.70	\$12.70
Booklet Maker (Each)	\$0.10	\$0.10	\$0.10	\$0.10
Cutting (per 1000)	\$1.46	\$1.46	\$1.46	\$1.46
Drilling (per 1000)	\$1.24	\$1.24	\$1.24	\$1.24

Print Shop:

Listed in the following table is a detailed breakdown of rates set by the Material Division - Print Shop for FY 2000, FY 2001, FY 2002, and FY 2003. This listing can be used to estimate your agency's printing costs for FY 2002 and FY 2003. Most print jobs utilize more than one type of service. Please contact the Print Shop Business Manager (1-4137) for additional information, if required.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
401 Typesetting Input (½ hour) (combined with 799)	\$26.82	\$26.82	N/A	N/A
404 Type Output / page	\$16.46	\$16.46	\$16.46	\$16.46
411 Paste up (½ hour) (combined with 799)	\$46.71	\$46.71	N/A	N/A
501 Film, Proof, Halftone - each	\$12.05	\$12.05	\$12.05	\$12.05
502 Proof - each (combined with 501)	\$32.20	\$32.20	N/A	N/A
503 Halftone - each (combined with 501)	\$24.09	\$24.09	N/A	N/A
512 Stripping - each	\$16.70	\$16.70	\$16.70	\$16.70
521 Photo Direct, Plates - each	\$3.47	\$3.47	\$3.47	\$3.47
523 Metal Plates - each	\$11.70	\$11.70	\$11.70	\$11.70
599 Photo Lab (½ hour) (combined with 799)	\$23.01	\$23.01	N/A	N/A
601 PMS Mix ink - each	\$5.83	\$5.83	\$5.83	\$5.83
602 Wash Up - each	\$18.94	\$18.94	\$18.94	\$18.94
603 Plate Change - each	\$3.19	\$3.19	\$3.19	\$3.19
611 Web Impression - / M	\$1.22	\$1.22	\$1.22	\$1.22
621 Docutech Impression - / C	\$1.30	\$1.30	\$1.30	\$1.30
631 Sheet Impression - / C	\$5.75	\$5.75	\$5.75	\$5.75
699 Press Hourly - (½ hour) (combined with 799)	\$45.75	\$45.75	N/A	N/A
701 Machine Staple - / C	\$1.12	\$1.12	\$1.12	\$1.12
703 Padding - / M	\$1.68	\$1.68	\$1.68	\$1.68
705 Perfect Bind - each	\$0.94	\$0.94	\$0.94	\$0.94
706 Plastic Comb - each	\$4.68	\$4.68	\$4.68	\$4.68
711 Collate # Sheet - each	\$3.92	\$3.92	\$3.92	\$3.92
712 Collate # Sets / C	\$2.43	\$2.43	\$2.43	\$2.43
721 Folding - / M (per 100 sheets)	\$6.41	\$6.41	\$6.41	\$6.41
722 Punching - / M	\$1.46	\$1.46	\$1.46	\$1.46
731 Numbering - / M	\$31.67	\$31.67	\$31.67	\$31.67
732 Perforating / Score - / M	\$7.70	\$7.70	\$7.70	\$7.70
741 Trimming - / M	\$1.24	\$1.24	\$1.24	\$1.24
742 Laminating - Foot	\$9.64	\$9.64	\$9.64	\$9.64
751 Shrink Wrap - each	\$0.32	\$0.32	\$0.32	\$0.32

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
752 Labeling - / M	\$34.47	\$34.47	\$34.47	\$34.47
771 Insert Piece / Envelope - each	\$11.65	\$11.65	\$11.65	\$11.65
772 Insert # Envelope - / C	\$1.42	\$1.42	\$1.42	\$1.42
799 Finish - Hourly	\$14.34	\$14.34	\$14.34	\$14.34
801 Photo ID's - each	\$6.95	\$6.95	\$6.95	\$6.95
802 Special Purch	35%	35%	35%	35%
803 Paper Costs	35%	35%	35%	35%
NOTE: / C = 100 pieces / M = 1,000 pieces				

Account 4240 - Real Property Rental. The following table lists the square foot rental rates for various spaces administered by the DAS - State Building Division. These amounts reflect rental rates on state-owned facilities. This does not include external leases. These rates include a building renewal assessment as outlined by LB 530, passed in the 1995 Legislative Session. As a general rule, storage rates are 50% of the office rate. Please contact DAS - State Building Division Business Manager (1-0831) for specific storage rates. If your facility is not listed, please contact DAS - State Building Division.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
State Building Facilities:				
Ferguson Mansion:				
Office - Base Budget	\$9.38	\$9.67	\$9.67	\$9.67
- Building Renewal Assessment	\$0.76	\$1.53	\$2.29	\$3.06
- Energy Surcharge	\$0.00	\$0.00	\$0.48	\$0.56
TOTAL	\$10.14	\$11.20	\$12.44	\$13.29
TSBC:				
Office - Base Budget	\$9.13	\$6.96	\$6.96	\$6.96
- Building Renewal Assessment	\$0.67	\$1.33	\$2.00	\$2.66
- Energy Surcharge	\$0.00	\$0.00	\$0.54	\$0.62
TOTAL	\$9.80	\$8.29	\$9.50	\$10.24
501 Building:				
DAS DOC & IM: Office - Base Budget	\$19.69	\$19.91	\$19.91	\$19.91
- Building Renewal Assessment	\$0.87	\$1.74	\$2.61	\$3.47
- Energy Surcharge	\$0.00	\$0.00	\$0.28	\$0.33
TOTAL	\$20.56	\$21.65	\$22.80	\$23.71
Revenue: Office - Base Budget	\$19.15	\$19.36	\$19.36	\$19.36
- Building Renewal Assessment	\$0.87	\$1.74	\$2.61	\$3.47
- Energy Surcharge	\$0.00	\$0.00	\$0.28	\$0.33
TOTAL	\$20.02	\$21.10	\$22.25	\$23.16
DAS Print Shop: Office - Base Budget	\$13.56	\$13.66	\$13.66	\$13.66
- Building Renewal Assessment	\$0.87	\$1.74	\$2.61	\$3.47
- Energy Surcharge	\$0.00	\$0.00	\$0.28	\$0.33
TOTAL	\$14.43	\$15.40	\$16.55	\$17.46
State Laboratory:				
Office/Lab/Storage - Base Budget	\$13.60	\$13.95	\$13.95	\$13.95
- Building Renewal Assessment	\$0.48	\$0.96	\$1.44	\$1.92
- Energy Surcharge	\$0.00	\$0.00	\$1.20	\$1.37
TOTAL	\$14.08	\$14.91	\$16.59	\$17.24

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Panhandle State Office Building Complex (Scottsbluff)				
Office - Base Budget	\$16.17	\$17.11	\$17.11	\$17.11
- Building Renewal Assessment	\$0.83	\$1.66	\$2.48	\$3.31
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1.10</u>	<u>\$1.43</u>
TOTAL	<u>\$17.00</u>	<u>\$18.77</u>	<u>\$20.69</u>	<u>\$21.85</u>
Whitehall Campus:				
Office - Base Budget	\$7.21	\$7.45	\$7.45	\$7.45
- Building Renewal Assessment	\$0.60	\$1.21	\$1.81	\$2.41
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.40</u>	<u>\$0.47</u>
TOTAL	<u>\$7.81</u>	<u>\$8.66</u>	<u>\$9.66</u>	<u>\$10.33</u>
Nebraska State Office Building (Lincoln)				
Office - Base Budget	\$6.03	\$6.19	\$6.19	\$6.19
- Building Renewal Assessment	\$0.56	\$1.11	\$1.67	\$2.23
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.26</u>	<u>\$0.29</u>
TOTAL	<u>\$6.59</u>	<u>\$7.30</u>	<u>\$8.12</u>	<u>\$8.71</u>
Craft State Office Building (North Platte)				
Office - Base Budget	\$12.85	\$13.26	\$13.26	\$13.26
- Building Renewal Assessment	\$0.76	\$1.52	\$2.28	\$3.04
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.38</u>	<u>\$0.49</u>
TOTAL	<u>\$13.61</u>	<u>\$14.78</u>	<u>\$15.92</u>	<u>\$16.79</u>
Omaha State Office Building				
Office - Base Budget	\$10.95	\$11.18	\$11.18	\$11.18
- Building Renewal Assessment	\$0.58	\$1.16	\$1.73	\$2.31
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.05</u>	<u>\$0.07</u>
TOTAL	<u>\$11.53</u>	<u>\$12.34</u>	<u>\$12.96</u>	<u>\$13.56</u>
Executive Building				
Office - Base Budget	N/A	\$12.67	\$12.67	\$12.67
- Building Renewal Assessment	(Leased)	\$1.78	\$1.78	\$1.78
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL	<u>\$0.00</u>	<u>\$14.45</u>	<u>\$14.45</u>	<u>\$14.45</u>
Kearney Maintenance Building				
Office - Base Budget	\$1.92	\$1.97	\$1.97	\$1.97
- Building Renewal Assessment	\$0.15	\$0.30	\$0.45	\$0.60
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.23</u>	<u>\$0.29</u>
TOTAL	<u>\$2.07</u>	<u>\$2.27</u>	<u>\$2.65</u>	<u>\$2.86</u>
Western Nebraska Veterans' Homes				
Office - Base Budget	\$6.74	\$6.84	\$7.09	\$7.31
- Building Renewal Assessment	\$0.66	\$1.32	\$1.98	\$2.64
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.58</u>	<u>\$0.76</u>
TOTAL	<u>\$7.40</u>	<u>\$8.16</u>	<u>\$9.65</u>	<u>\$10.71</u>
Beatrice State Development Center				
Office - Base Budget	\$8.09	\$7.96	\$8.34	\$8.63
- Building Renewal Assessment	\$0.60	\$1.15	\$1.73	\$2.31
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.92</u>	<u>\$1.19</u>
TOTAL	<u>\$8.69</u>	<u>\$9.11</u>	<u>\$10.99</u>	<u>\$12.13</u>
North Platte State Patrol Troop D Headquarters				
Office - Base Budget	\$5.01	\$6.79	\$6.82	\$6.87
- Building Renewal Assessment	\$0.16	\$0.31	\$0.47	\$0.63
- Energy Surcharge	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.50</u>	<u>\$0.65</u>
TOTAL	<u>\$5.17</u>	<u>\$7.10</u>	<u>\$7.79</u>	<u>\$8.15</u>

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Hastings Regional Center				
Office - Base Budget	\$6.66	\$7.54	\$7.55	\$7.73
- Building Renewal Assessment	\$0.76	\$1.63	\$2.44	\$3.26
- Energy Surcharge	\$0.00	\$0.00	\$1.21	\$1.57
TOTAL	<u>\$7.42</u>	<u>\$9.17</u>	<u>\$11.20</u>	<u>\$12.56</u>
Grand Island Veterans' Home				
Office - Base Budget	\$6.63	\$7.03	\$7.21	\$7.45
- Building Renewal Assessment	\$0.88	\$1.80	\$2.70	\$3.60
- Energy Surcharge	\$0.00	\$0.00	\$0.59	\$0.76
TOTAL	<u>\$7.51</u>	<u>\$8.83</u>	<u>\$10.50</u>	<u>\$11.81</u>
Youth Rehabilitation & Treatment Center - Kearney				
Office - Base Budget	\$4.82	\$5.27	\$5.59	\$5.79
- Building Renewal Assessment	\$0.40	\$0.80	\$1.20	\$1.59
- Energy Surcharge	\$0.00	\$0.00	\$0.52	\$0.67
TOTAL	<u>\$5.22</u>	<u>\$6.07</u>	<u>\$7.31</u>	<u>\$8.05</u>
Norfolk Veterans' Home				
Office - Base Budget	\$5.36	\$5.58	\$5.36	\$5.56
- Building Renewal Assessment	\$0.82	\$1.57	\$2.30	\$3.07
- Energy Surcharge	\$0.00	\$0.00	\$0.29	\$0.37
TOTAL	<u>\$6.18</u>	<u>\$7.15</u>	<u>\$7.95</u>	<u>\$9.00</u>
Norfolk Regional Center				
Office - Base Budget	\$7.27	\$6.09	\$6.80	\$7.02
- Building Renewal Assessment	\$0.85	\$1.32	\$2.13	\$2.84
- Energy Surcharge	\$0.00	\$0.00	\$0.94	\$1.24
TOTAL	<u>\$8.12</u>	<u>\$7.41</u>	<u>\$9.87</u>	<u>\$11.10</u>
Norfolk State Patrol Troop B Headquarters				
Office - Base Budget	\$5.62	\$5.96	\$6.34	\$6.67
- Building Renewal Assessment	\$0.31	\$0.63	\$0.94	\$1.26
- Energy Surcharge	\$0.00	\$0.00	\$0.27	\$0.27
TOTAL	<u>\$5.93</u>	<u>\$6.59</u>	<u>\$7.55</u>	<u>\$8.20</u>
Law Enforcement Training Center - G.I.				
Office - Base Budget	\$0.00	\$3.57	\$3.76	\$3.97
- Building Renewal Assessment	\$0.00	\$1.71	\$3.23	\$3.23
- Energy Surcharge	\$0.00	\$0.00	\$0.25	\$0.32
TOTAL	<u>\$0.00</u>	<u>\$5.28</u>	<u>\$7.24</u>	<u>\$7.52</u>
Grand Island State Patrol Troop C Headquarters				
Office - Base Budget	\$0.00	\$6.52	\$6.84	\$7.08
- Building Renewal Assessment	\$0.00	\$0.68	\$1.01	\$1.35
- Energy Surcharge	\$0.00	\$0.00	\$0.39	\$0.50
TOTAL	<u>\$0.00</u>	<u>\$7.20</u>	<u>\$8.24</u>	<u>\$8.93</u>
Youth Rehabilitation & Treatment Center - Geneva				
Office - Base Budget	\$0.00	\$7.00	\$7.52	\$7.78
- Building Renewal Assessment	\$0.00	\$0.84	\$1.26	\$1.68
- Energy Surcharge	\$0.00	\$0.00	\$0.48	\$0.62
TOTAL	<u>\$0.00</u>	<u>\$7.84</u>	<u>\$9.26</u>	<u>\$10.08</u>

Maintenance Centralization: During the FY 2002-03 Biennium, the following facilities are scheduled for maintenance centralization: Omaha State Patrol Troop A Headquarters, Omaha Thomas Fitzgerald Veterans' Home, Lincoln Regional Center. Please contact DAS - State Building Division Business Manager (1-0831) for projected rates.

Energy Surcharge: An energy surcharge has been calculated for state buildings based on significant projected natural gas increases. The surcharge listed is the maximum that will be charged. If energy increases are less than projected, the surcharge will be adjusted downward. Contact DAS - State Building Division for a discussion of the derivation of these surcharges.

Space Requirements: To determine space requirements for various office functions, refer to the Space Management Guidelines published by the DAS - State Building Division.

Account 4249 - Building Renewal Assessments.

LB 1100, passed during the 1998 Legislative session, authorizes depreciation assessments upon completion of capital improvement projects involving state facilities and creates three new funds to which these charges will be credited. These funds are the State Building Renewal Assessment Fund, the University Building Renewal Assessment Fund, and the State College Building Renewal Assessment Fund. Capital improvement projects subject to the depreciation assessment include construction of new facilities, additions to and renovations of existing facilities, purchase of facilities, and acquisition of facilities by other means. For projects entailing new construction, additions, or renovation, depreciation assessments are based on the total cost of the project, with the assessment calculated at two percent of the total project cost. For facilities purchased or otherwise acquired, the depreciation assessment is two percent of the acquisition cost or two percent of the value of the facility, whichever is greater. Contact the DAS - State Building Division, if you have any questions.

Building Renewal Assessments associated with existing buildings have been identified in the Real Property Rental Rate table shown above in Account 4240.

Account 4415 - Accounting Assessment. The table below reflects actual rates for FY 2000 and FY 2001, which are lower than prior biennium published rates. Agency budget requests should reflect the accounting assessment for FY 2002 and FY 2003 as outlined in the following table.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
3 Legislative Council	\$12,127	\$13,554	\$13,554	\$14,719
5 Supreme Court	\$30,247	\$33,806	\$33,806	\$36,712
7 Governor	\$9,303	\$10,398	\$10,398	\$11,292
8 Lt. Governor	\$610	\$682	\$682	\$741
9 Secretary of State	\$4,374	\$4,889	\$4,889	\$5,309
10 Auditor of Public Accounts	\$3,135	\$3,504	\$3,504	\$3,805
11 Attorney General	\$5,156	\$5,763	\$5,763	\$6,259

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
12 State Treasurer	\$35,000	\$39,117	\$39,117	\$42,481
13 Education	\$110,115	\$123,070	\$123,070	\$133,651
14 Public Service Commission	\$4,696	\$5,249	\$5,249	\$5,700
15 Board of Pardons	\$1,661	\$1,856	\$1,856	\$2,016
16 Revenue	\$91,698	\$94,492	\$94,492	\$102,617
17 Aeronautics	\$5,443	\$6,084	\$6,084	\$6,607
18 Agriculture	\$14,199	\$15,870	\$15,870	\$17,234
19 Banking & Finance	\$4,692	\$5,244	\$5,244	\$5,695
20 HHSS - Regulation & Licensure	\$45,628	\$50,996	\$50,996	\$55,381
21 State Fire Marshal	\$5,726	\$6,399	\$6,399	\$6,949
22 Insurance	\$5,837	\$6,524	\$6,524	\$7,084
23 Labor	\$23,389	\$26,141	\$26,141	\$28,389
24 Motor Vehicles	\$11,540	\$12,898	\$12,898	\$14,007
25 HHSS - Services	\$197,137	\$215,923	\$215,923	\$234,490
26 HHSS - Finance & Support	\$214,197	\$239,396	\$239,396	\$259,981
27 Roads	\$129,209	\$144,410	\$144,410	\$156,827
28 Veterans' Affairs	\$4,610	\$5,153	\$5,153	\$5,595
29 Natural Resources (Water) *	\$2,799	\$7,005	\$7,005	\$7,607
30 Nebraska Electrical Board	\$2,002	\$2,237	\$2,237	\$2,430
31 Military	\$21,959	\$24,542	\$24,542	\$26,652
32 Educational Lands & Funds	\$4,325	\$4,834	\$4,834	\$5,249
33 Game & Parks Commission	\$58,106	\$64,942	\$64,942	\$70,526
34 Library Commission	\$3,811	\$4,260	\$4,260	\$4,626
35 Liquor Control Commission	\$1,369	\$1,530	\$1,530	\$1,661
36 Racing Commission	\$1,695	\$1,894	\$1,894	\$2,057
37 Workers' Comp. Court	\$3,483	\$3,893	\$3,893	\$4,228
38 Status of Women	\$831	\$929	\$929	\$1,009
39 Nebraska Brand Committee	\$7,508	\$8,391	\$8,391	\$9,113
40 Motor Vehicle Ind. Licensing	\$1,947	\$2,176	\$2,176	\$2,362
41 Real Estate Commission	\$2,119	\$2,368	\$2,368	\$2,572
45 Barber Examiners	\$796	\$890	\$890	\$967
46 Correctional Services	\$89,450	\$99,973	\$99,973	\$108,569
47 Educational Tele. Comm.	\$7,333	\$8,196	\$8,196	\$8,901
48 CCPE	\$2,259	\$2,525	\$2,525	\$2,742
50 State Colleges	\$90,252	\$100,870	\$100,870	\$109,543
51 University of Nebraska	\$254,686	\$284,649	\$284,649	\$309,123
53 Real Estate Appraiser Bd.	\$1,079	\$1,206	\$1,206	\$1,309
54 Historical Society	\$7,328	\$8,190	\$8,190	\$8,894
55 Natural Resources Comm.	\$3,469	\$0	\$0	\$0
56 Nebraska Wheat Board	\$932	\$1,042	\$1,042	\$1,131
57 Nebraska Oil & Gas Comm.	\$1,440	\$1,609	\$1,609	\$1,748
58 Engineers & Architects	\$1,144	\$1,279	\$1,279	\$1,389
60 Nebraska Ethanol Board	\$1,253	\$1,400	\$1,400	\$1,521
62 Land Surveyors	\$184	\$206	\$206	\$224
63 Public Accountancy	\$1,552	\$1,735	\$1,735	\$1,884
64 State Patrol	\$24,007	\$26,831	\$26,831	\$29,138

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
65 Administrative Services	\$92,777	\$103,692	\$103,692	\$112,607
66 Abstractors Bd. Of	\$440	\$492	\$492	\$534
67 Equal Opportunity	\$1,947	\$2,176	\$2,176	\$2,364
68 Mexican American Commission	\$770	\$861	\$861	\$935
69 Arts Council	\$2,781	\$3,108	\$3,108	\$3,376
70 Foster Care Review Board	\$1,758	\$1,965	\$1,965	\$2,134
72 Economic Development	\$16,765	\$18,101	\$18,101	\$19,657
73 Landscape Architects	\$247	\$276	\$276	\$300
74 Nebraska Power Review Board	\$724	\$809	\$809	\$879
75 Nebraska Investment Council	\$1,476	\$1,650	\$1,650	\$1,792
76 Comm. on Indian Affairs	\$727	\$812	\$812	\$883
77 Comm. of Industrial	\$963	\$1,076	\$1,076	\$1,169
78 Crime Commission	\$5,669	\$6,336	\$6,336	\$6,881
81 Blind & Visually Impaired	\$0	\$4,407	\$4,407	\$4,785
82 Deaf & Hard of Hearing	\$1,392	\$1,556	\$1,556	\$1,689
84 Environmental Quality	\$23,681	\$26,467	\$26,467	\$28,742
85 Retirement Board	\$24,993	\$27,933	\$27,933	\$30,335
86 Dry Bean Commission	\$632	\$706	\$706	\$766
87 Account. & Disclosure Comm.	\$1,261	\$1,410	\$1,410	\$1,531
88 Corn Board	\$1,602	\$1,791	\$1,791	\$1,945
90 Nebraska Railway Council	\$192	\$215	\$215	\$233
92 Grain Sorghum Board	\$1,093	\$1,222	\$1,222	\$1,326
93 Tax Equal. & Review Comm.	\$1,065	\$1,190	\$1,190	\$1,293
94 Public Advocacy Comm.	\$1,253	\$1,400	\$1,400	\$1,521
95 Rural Development Comm.	\$0	\$637	\$637	\$692
96 Property Assessment & Taxation	\$0	\$7,994	\$7,994	\$8,681

* In FY2001, Natural Resources and Water Resources were combined.

Account 4421 - Repair and Maintenance - Building.

Ordinary repair and maintenance is scheduled, completed, and included in Real Property Rental Rates. Specific requests outside of this scheduled work will be billed through a work order.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Hourly Rate	\$12.00	\$22.00	\$22.00	\$22.00

Security.

Security provides electronic and personal surveillance for several facilities in addition to those managed by the Building Division. Rates established for the Security Services are used when agencies request services. Additional charges are assessed when the requested services exceed what is included in the rental rate if the agency is housed in a DAS facility or if no other rental assessments are involved.

<u>Description</u>	<u>Unit Measure</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
HVAC Monitoring	Square Foot (gross)	.12	.12	.12	.12
Fire Alarm Monitoring	Square Foot (gross)	.05	.05	.05	.05
Card Access:					
Readers	Per Reader/month	\$70	\$70	\$70	\$70
Points	Per Point/month	\$15	\$15	\$15	\$15
Duress Alarm	Per Point/month	\$10	\$10	\$10	\$10
CCTV Cameras	Per Camera/month	\$110	\$115	\$115	\$115
Rover Services	Per Building/month	\$125	\$130	\$130	\$130
On-Site Guard	Per Hour/Guard	\$22	\$22.75	\$22.75	\$22.75

Account 4481 - State Property Insurance. The Division of Risk Management procures insurance for both real and personal property. As in previous years, insurance is required for state buildings. Agencies will continue to have the option whether to purchase insurance for their inventory.

1. State Building Insurance. Each state agency owning building(s) should budget for property insurance at the rate of \$.05 per \$100 of valuation. DAS will be responsible for the insurance on buildings owned by the State Building Division. Reported property values for the various state agencies are maintained in the State Building Division Inventory. If you have questions regarding your agency's property valuations, please contact the State Building Division or the Division of Risk Management.
2. State Inventory Insurance. If your agency wishes to purchase inventory insurance, please contact the Division of Risk Management to confirm the amount to be covered. The cost for inventory insurance will remain at \$.05 per \$100 of replacement value.

Account 4483 - Workers' Compensation Premium. For the next biennium, agencies are requested to budget for a workers' compensation assessment. This assessment is calculated as a percentage of total salaries (lines 4111-4129, plus all other salaries on the budget forms). This assessment creates a direct relationship between the Workers' Compensation Claims Revolving Fund and an agency's personal service exposure.

Agency budget requests should reflect the workers' compensation assessment for FY 2002 and FY 2003 as outlined in the following table. Please contact the Division of Risk Management if you have questions regarding your agency's assessment rate.

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
3 Legislative Council	\$0.0035	\$0.0035	\$0.0035	\$0.0035
5 Supreme Court	\$0.0017	\$0.0017	\$0.0035	\$0.0035
7 Governor	\$0.0035	\$0.0035	\$0.0035	\$0.0035
8 Lt. Governor	\$0.0035	\$0.0035	\$0.0035	\$0.0035
9 Secretary of State	\$0.0035	\$0.0035	\$0.0035	\$0.0035
10 Auditor of Public Accounts	\$0.0035	\$0.0035	\$0.0035	\$0.0035

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
11 Attorney General	\$0.0035	\$0.0035	\$0.0035	\$0.0035
12 State Treasurer	\$0.0035	\$0.0035	\$0.0035	\$0.0035
13 Education	\$0.0035	\$0.0035	\$0.0035	\$0.0035
14 Public Service Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
15 Board of Pardons	\$0.0035	\$0.0035	\$0.0035	\$0.0035
16 Revenue	\$0.0045	\$0.0045	\$0.0045	\$0.0045
17 Aeronautics	\$0.0035	\$0.0035	\$0.0035	\$0.0035
18 Agriculture	\$0.0090	\$0.0090	\$0.0200	\$0.0200
19 Banking & Finance	\$0.0035	\$0.0035	\$0.0035	\$0.0035
20 HHSS - Regulation & Licensure	\$0.0175	\$0.0175	\$0.0175	\$0.0175
21 State Fire Marshal	\$0.0035	\$0.0035	\$0.0035	\$0.0035
22 Insurance	\$0.0035	\$0.0035	\$0.0035	\$0.0035
23 Labor	\$0.0050	\$0.0050	\$0.0050	\$0.0050
24 Motor Vehicles	\$0.0035	\$0.0035	\$0.0035	\$0.0035
25 HHSS - Services	\$0.0175	\$0.0175	\$0.0175	\$0.0175
26 HHSS - Finance & Support	\$0.0175	\$0.0175	\$0.0175	\$0.0175
27 Roads	\$0.0175	\$0.0175	\$0.0200	\$0.0200
28 Veterans' Affairs	\$0.0035	\$0.0035	\$0.0035	\$0.0035
29 Water Resources	\$0.0035	\$0.0035	\$0.0035	\$0.0035
30 Nebraska Electrical Board	\$0.0035	\$0.0035	\$0.0200	\$0.0200
31 Military	\$0.0175	\$0.0175	\$0.0175	\$0.0175
32 Educational Lands & Funds	\$0.0035	\$0.0035	\$0.0200	\$0.0200
33 Game & Parks Commission	\$0.0200	\$0.0200	\$0.0200	\$0.0200
34 Library Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
35 Liquor Control Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
36 Racing Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
37 Workers' Comp. Court	\$0.0035	\$0.0035	\$0.0035	\$0.0035
38 Status of Women	\$0.0035	\$0.0035	\$0.0035	\$0.0035
39 Nebraska Brand Committee	\$0.0035	\$0.0035	\$0.0035	\$0.0035
40 Motor Veh. Ind. Licensing	\$0.0035	\$0.0035	\$0.0035	\$0.0035
41 Real Estate Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
45 Barber Examiners	\$0.0035	\$0.0035	\$0.0035	\$0.0035
46 Correctional Services	\$0.0150	\$0.0150	\$0.0150	\$0.0150
47 Educational Tele. Comm.	\$0.0035	\$0.0035	\$0.0200	\$0.0200
48 CCPE	\$0.0035	\$0.0035	\$0.0035	\$0.0035
50 St. Coll. Bd. of Trustees	\$0.0035	\$0.0035	\$0.0035	\$0.0035
50 01-Chadron State College	\$0.0035	\$0.0035	\$0.0035	\$0.0035
50 03-Peru State College	\$0.0035	\$0.0035	\$0.0035	\$0.0035
50 04-Wayne State College	\$0.0035	\$0.0035	\$0.0035	\$0.0035
151 UN-Lincoln	\$0.0042	\$0.0042	\$0.0050	\$0.0050
351 UN-Omaha	\$0.0042	\$0.0042	\$0.0050	\$0.0050
451 UN-Med. Center	\$0.0042	\$0.0042	\$0.0050	\$0.0050
551 UN-Kearney	\$0.0042	\$0.0042	\$0.0050	\$0.0050
53 Real Estate Appraiser Bd.	\$0.0035	\$0.0035	\$0.0035	\$0.0035
54 Historical Society	\$0.0035	\$0.0035	\$0.0060	\$0.0060
55 Natural Resources Comm.	\$0.0035	\$0.0035	\$0.0035	\$0.0035

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
56 Nebraska Wheat Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
57 Nebraska Oil & Gas Comm.	\$0.0035	\$0.0035	\$0.0035	\$0.0035
58 Engineers & Architects	\$0.0035	\$0.0035	\$0.0035	\$0.0035
60 Nebraska Ethanol Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
62 Land Surveyors	\$0.0035	\$0.0035	\$0.0035	\$0.0035
63 Public Accountancy	\$0.0035	\$0.0035	\$0.0035	\$0.0035
64 State Patrol	\$0.0160	\$0.0160	\$0.0200	\$0.0200
65 Administrative Services	\$0.0160	\$0.0160	\$0.0160	\$0.0160
66 Abstractors Bd. of	\$0.0035	\$0.0035	\$0.0035	\$0.0035
67 Equal Opportunity	\$0.0035	\$0.0035	\$0.0035	\$0.0035
68 Mexican American Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
69 Arts Council	\$0.0035	\$0.0035	\$0.0035	\$0.0035
70 Foster Care Review Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
72 Economic Development	\$0.0035	\$0.0035	\$0.0035	\$0.0035
73 Landscape Architects	\$0.0035	\$0.0035	\$0.0035	\$0.0035
74 Nebraska Power Review Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
75 Nebraska Investment Council	\$0.0035	\$0.0035	\$0.0035	\$0.0035
76 Comm. on Indian Affairs	\$0.0035	\$0.0035	\$0.0035	\$0.0035
77 Comm. of Industrial Relations	\$0.0035	\$0.0035	\$0.0035	\$0.0035
78 Crime Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
81 Blind & Visually Impaired	—	\$0.0035	\$0.0035	\$0.0035
82 Deaf & Hard of Hearing	\$0.0035	\$0.0035	\$0.0035	\$0.0035
84 Environmental Quality	\$0.0035	\$0.0035	\$0.0035	\$0.0035
85 Retirement Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
86 Dry Bean Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
87 Account. & Disclosure Comm.	\$0.0035	\$0.0035	\$0.0035	\$0.0035
88 Corn Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
90 Nebraska Railway Council	\$0.0035	\$0.0035	\$0.0035	\$0.0035
92 Grain Sorghum Board	\$0.0035	\$0.0035	\$0.0035	\$0.0035
93 Tax Equal. & Review Comm.	\$0.0035	\$0.0035	\$0.0035	\$0.0035
94 Public Advocacy Comm.	\$0.0035	\$0.0035	\$0.0035	\$0.0035
95 Rural Development Commission	\$0.0035	\$0.0035	\$0.0035	\$0.0035
96 Property Assessment & Taxation	\$0.0035	\$0.0035	\$0.0035	\$0.0035

Account 4731 - State Owned Transportation. Vehicle charges consist of two components—Mileage and Rental Rates. Mileage Rates (Table 1) represent the cost of operations, both direct and indirect. Rental Rates (Table 2) represent vehicle replacement costs and account for depreciation and salvage value. FY 2001 and FY 2002 represent actual rates which may be less than the previous biennium published budget rates. FY 2002 and FY 2003 rates should be used to estimate your state transportation costs.

MILEAGE RATES (TABLE 1)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Mileage Rates:				
Compact	\$0.14	\$0.14	\$0.14	\$0.14
Intermediate Sedan	\$0.14	\$0.14	\$0.14	\$0.14
Intermediate station wagon	\$0.15	\$0.16	\$0.16	\$0.16
Full-size station wagon	\$0.16	\$0.16	\$0.16	\$0.16
All Purpose Vehicles	\$0.16	\$0.16	\$0.16	\$0.16
Vans, Mini Passenger (Mini Car - Van w/no seat)	\$0.16	\$0.16	\$0.16	\$0.16
Vans, Mini 4x4	\$0.17	\$0.17	\$0.17	\$0.17
Vans, Mini Cargo	\$0.16	\$0.16	\$0.16	\$0.16
Vans, 1-Ton Cargo	\$0.17	\$0.17	\$0.17	\$0.17
Pickups, ½ Ton	\$0.16	\$0.17	\$0.17	\$0.17
Pickup, ½ Ton with Topper	\$0.16	\$0.17	\$0.17	\$0.17
Pickups, ¾ Ton	\$0.19	\$0.20	\$0.20	\$0.20
Pickup, ¾ Ton with Topper	\$0.19	\$0.20	\$0.20	\$0.20
Pickups, 4x4	\$0.18	\$0.18	\$0.18	\$0.18
Pickup, 4x4 with Topper	\$0.18	\$0.18	\$0.18	\$0.18
Pickups, Club Cab	\$0.19	\$0.20	\$0.20	\$0.20
Pickup, Club Cab with Topper	\$0.19	\$0.20	\$0.20	\$0.20
Pickups, 1 Ton	\$0.00	\$0.22	\$0.22	\$0.22
Suburban / Carryall (4x2)	\$0.18	\$0.18	\$0.18	\$0.18
4x4 Suburban	\$0.19	\$0.20	\$0.20	\$0.20
15 Passenger Vans	\$0.17	\$0.18	\$0.18	\$0.18
Other 4x4's	\$0.20	\$0.20	\$0.20	\$0.20

RENTAL/LEASE RATES (TABLE 2)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Monthly Rental Rates:				
Compact	\$160.00	\$175.00	\$165.00	\$170.00
Intermediate Sedan	\$165.00	\$175.00	\$175.00	\$175.00
Intermediate station wagon	\$205.00	\$225.00	\$205.00	\$210.00
Full size station wagon	\$200.00	\$205.00	\$205.00	\$205.00
All Purpose Vehicles	\$205.00	\$220.00	\$220.00	\$220.00
Vans, Mini Passenger	\$240.00	\$255.00	\$240.00	\$245.00
Vans, Mini 4x4	\$275.00	\$290.00	\$290.00	\$290.00
Vans, Mini Cargo	\$240.00	\$255.00	\$240.00	\$245.00
Vans, 1-Ton Cargo	\$260.00	\$280.00	\$260.00	\$265.00
Pickups, ½ Ton	\$180.00	\$195.00	\$195.00	\$195.00
Pickups, ½ Ton with Topper			\$205.00	\$210.00
Pickups, ¾ Ton	\$255.00	\$280.00	\$255.00	\$265.00
Pickups, ¾ Ton with Topper			\$270.00	\$280.00
Pickups, 4x4	\$235.00	\$255.00	\$245.00	\$255.00
Pickups, 4x4 with Topper			\$260.00	\$270.00
Pickups, Club Cab	\$280.00	\$305.00	\$280.00	\$285.00

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Pickups, Club Cab with Topper			\$295.00	\$300.00
Suburban / Carryall (4x2)	\$300.00	\$320.00	\$320.00	\$320.00
4x4 Suburban	\$350.00	\$380.00	\$380.00	\$380.00
15 Passenger Vans	\$260.00	\$280.00	\$280.00	\$280.00
Other 4x4's	\$340.00	\$375.00	\$340.00	\$350.00
1 Ton Truck			\$305.00	\$310.00
Toppers	\$15.00	\$15.00	Inc above	

Daily Rental Rates: *

Compact	\$9.50	\$9.50	\$9.50	\$9.50
Intermediate Sedan	\$10.00	\$10.50	\$10.50	\$10.50
Intermediate station wagon	\$10.00	\$11.00	\$11.00	\$11.00
Full-size station wagon	\$10.00	\$10.00	\$10.00	\$10.00
All Purpose Vehicles	\$10.00	\$11.00	\$11.00	\$11.00
Vans, Mini Passenger	\$12.00	\$12.50	\$12.50	\$12.50
Vans, Mini 4x4	\$13.50	\$14.50	\$14.50	\$14.50
Vans, Mini Cargo	\$12.00	\$12.50	\$12.50	\$12.50
Vans, 1-Ton Cargo	\$13.00	\$14.00	\$14.00	\$14.00
Pickups, ½ Ton	\$9.00	\$9.50	\$9.50	\$9.50
Pickups, ½ Ton with Topper		\$9.50	\$9.50	\$9.50
Pickups, ¾ Ton	\$12.50	\$14.00	\$14.00	\$14.00
Pickups, ¾ Ton with Topper		\$14.00	\$14.00	\$14.00
Pickups, 4x4	\$11.50	\$12.50	\$12.50	\$12.50
Pickups, 4x4 with Topper		\$12.50	\$12.50	\$12.50
Pickups, Club Cab	\$14.00	\$15.00	\$15.00	\$15.00
Pickups, Club Cab with Topper		\$15.00	\$15.00	\$15.00
Suburban	\$15.00	\$15.50	\$15.50	\$15.50
4x4 Suburban	\$17.00	\$18.50	\$18.50	\$18.50
15 Passenger Vans	\$13.00	\$14.00	\$14.00	\$14.00
Other 4x4's	\$16.50	\$18.50	\$18.50	\$18.50

Half Day Rental Rates:**

Compact	\$6.00	\$6.00	\$6.00	\$6.00
Intermediate Sedan	\$6.50	\$6.50	\$6.50	\$6.50
Intermediate station wagon	\$6.50	\$7.00	\$7.00	\$7.00
Full size station wagon	\$6.50	\$6.50	\$6.50	\$6.50
All Purpose Vehicles	\$6.50	\$6.50	\$6.50	\$6.50
Vans, Mini Passenger	\$7.50	\$8.00	\$8.00	\$8.00
Vans, Mini 4x4	\$8.50	\$9.00	\$9.00	\$9.00
Vans, Mini Cargo	\$8.50	\$8.00	\$8.00	\$8.00
Vans, 1-Ton Cargo	\$8.00	\$9.00	\$9.00	\$9.00
Pickups, ½ Ton	\$5.50	\$6.00	\$6.00	\$6.00
Pickups, ½ Ton with Topper		\$6.00	\$6.00	\$6.00
Pickups, ¾ Ton	\$8.00	\$8.50	\$8.50	\$8.50
Pickups, ¾ Ton with Topper		\$8.50	\$8.50	\$8.50
Pickups, 4x4	\$7.00	\$8.00	\$8.00	\$8.00
Pickups, 4x4 with Topper		\$8.00	\$8.00	\$8.00
Pickups, Club Cab	\$8.50	\$9.50	\$9.50	\$9.50

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Pickups, Club Cab with Topper		\$9.50	\$9.50	\$9.50
Suburban / Carryall (4x2)	\$9.50	\$9.50	\$9.50	\$9.50
4x4 Suburban	\$10.50	\$11.50	\$11.50	\$11.50
15 Passenger Vans	\$8.00	\$8.50	\$8.50	\$8.50
Other 4x4's	\$10.00	\$11.50	\$11.50	\$11.50

* Daily rates are assessed when vehicles are retained beyond the four-hour limit or beyond the normal working hours the day they are released from the Pool.

** Half day rates apply to vehicles picked up and returned to the Motor Pools within four hours between 7:30 a.m. and 5:00 p.m. the same working day.

Aircraft Rates:

	<u>Rates</u>	<u>Approx. Speed</u>
Piper Cheyenne IIXL – 7 passenger seats	\$2.31/mile	240 mph
Intermediate Stop(s)	\$20.00/each	
Pressurized – Twin Engine Turbo Prop		
Cessna 421 – 5 passenger seats*	\$2.00/mile	185 mph
Intermediate Stop(s)	\$10.00/each	
Pressurized – Twin Engine (Piston)		
Piper Navajo – 5 passenger seats*	\$1.85/mile	170 mph
Intermediate Stop(s)	\$10.00/each	
Non-pressurized – Twin Engine (Piston)		

*Six passenger seats are normally available during winter months.

NOTE: Open seats may be used on trips already scheduled for a (hitchhiker) fee of \$0.35/mile.

Pilot Charges (all aircraft):

For each aircraft, pilot charges of \$31.50 per hour will be assessed from one hour before departure time from Lincoln until the aircraft returns unless remaining overnight. If services require an overnight stop, pilot charges terminate at the end of the normal duty day and resume at the beginning of the next day.