

STATE OF NEBRASKA



Mike Johanns
Governor

DEPARTMENT OF ADMINISTRATIVE SERVICES
Lori McClurg
Director

Memorandum

DATE: July 30, 2004

TO: All Agencies, Boards and Commissions
Attention: Agency Finance Officers

FROM: Gerry Oligmueller, State Budget Administrator

RE: Budget Instructions for the 2005 – 2007 Biennium: Rates Appendix Update

Earlier this month, the Department of Administrative Services Budget Division distributed printed copies of the **State of Nebraska Budget Instructions, 2005 – 2007 Biennium**. We also posted this document to our website at www.budget.state.ne.us. The final Section of this publication was titled “**Appendices**” and included projected rates for FY 2005-06 and FY 2006-07, as provided by various DAS Divisions, for Agency use in budget planning.

We recently received updates from DAS concerning five of these rates, as follows:

<u>Description</u>	<u>Budget Instructions Appendix Reference Page</u>	<u>Original Rate Shown</u>	<u>Updated Rate</u>
Account 556100			
<u>State Building Insurance</u>	186	\$.062 per \$100 Valuation	\$.062 per \$100 valuation For FY 2006; \$.067 per \$100 valuation For FY 2007
<u>State Inventory Insurance</u>	186	\$.054 per \$100 Replacement value	\$.054 per \$100 Replace Value for FY 2006 and \$.058 per \$100 Replace Value for FY 2007

<u>Physical Damage Coverage</u>	187	\$ 433 per Vehicle	\$ 433 per Vehicle for FY 2006 and \$ 520 per Vehicle for FY 2007
<u>Inland Marine Insurance</u>	187	\$.159 per \$100 Replacement value	\$.159 per \$100 replace Value for FY 2006 and FY 2007
Account 556300			
<u>Employee Blanket Bond</u>	N/A	Not Listed	\$1.64 per FTE For FY 2006; \$1.79 per FTE For FY 2007

These new rates should be used in place of the rates shown in the **State of Nebraska Budget Instructions, 2005 – 2007 Biennium** publication for these insurance categories. A copy of this memo will also be posted to the DAS budget Division website for your reference.

Thank you for your attention to this important matter.