

2010 Deficit Budget Requests

<u>Agency</u>	<u>Agency Name</u>	<u>Issue Name</u>	<u>Fund</u>	<u>FY10 \$ Request</u>	<u>FY11 \$ Request</u>
012	STATE TREASURER	Nebraska Investment Council Fees	Cash	87,134	130,135
		State Treasurer health insurance	General	2,000	3,200
013	EDUCATION	PSL Increase - ARRA Related	PSL	0	296,687
		PSL Increase Current Fiscal Year FY10	PSL	440	0
		PSL Retirement	PSL	0	24,014
015	PAROLE BOARD	PSL only for Parole Board Member Salary Increases	PSL	1,039	1,341
016	REVENUE	Homestead Exemption	General	3,609,000	5,100,000
017	AERONAUTICS	PSL deficit request	PSL	28,056	6,115
		PSL deficit request - retirement	PSL	25,774	
025	HEALTH AND HUMAN SERVICES	Group Home Room & Board --- Inter-program transfer nets to zero	General	0	0
			Federal	0	0
065	ADMINISTRATIVE SERVICES	SOS Temporary Employee Services	Revolving	2,017,771	2,019,056
			PSL	1,874,381	1,875,575
069	ARTS COUNCIL	Increase Personal Service Limitations	PSL	7,862	8,059
085	RETIREMENT BOARD	Additional Contribution Requirement - Judges Plan	General	0	0
		Additional Contribution Requirement - Patrol Plan	General	0	(266,087)
		Additional Contribution Requirement - School Plan	General	0	(19,312,067)
		Program 515 Excess Appropriation	General	0	(630,000)
		Revised Req./Final Actuarial Valuation-Patrol Plan	General	0	105,610
		Revised Req./Final Actuarial Valuation-School Plan	General	0	(56,936)

Fund Totals	General	3,611,000	(15,056,280)
	Cash	87,134	130,135
	Federal	0	0
	Revolving	2,017,771	2,019,056
	Total	<u>5,715,905</u>	<u>(12,907,089)</u>
	PSL	1,937,552	2,211,791