General Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
03 - Legislative Council	12,732,598	11,986,445	13,257,771	14,223,042	13,705,041	14,383,915	14,272,848
05 - Supreme Court	39,772,774	41,721,169	43,892,809	49,332,406	45,608,642	49,613,617	48,041,340
07 - Governor	1,460,335	1,495,468	1,597,376	1,541,786	1,373,929	1,541,786	1,437,673
08 - Lieutenant Governor	92,861	91,249	96,604	97,098	99,553	97,098	101,931
09 - Secretary Of State	623,252	1,037,721	633,134	746,115	696,553	737,737	721,916
10 - Auditor Of Public Accounts	1,489,545	1,575,186	1,594,585	2,361,573	1,738,254	2,376,278	1,811,652
11 - Attorney General	2,941,438	2,960,621	3,249,752	3,249,752	3,352,091	3,249,752	3,479,023
12 - State Treasurer	32,026,314	31,967,584	32,008,584	32,022,609	32,023,764	32,023,588	32,051,738
13 - Department Of Education	573,128,845	594,189,271	742,884,354	748,259,598	729,161,740	752,812,191	750,793,307
14 - Public Service Commission	2,074,519	2,044,520	2,153,405	2,271,963	2,230,940	2,297,457	2,318,659
15 - Nebraska Bd. Of Parole / Bd. Of Pardons	547,177	543,560	578,622	630,937	594,665	590,999	622,572
16 - Department Of Revenue	52,047,521	54,774,358	63,375,568	65,269,053	62,327,298	66,706,086	65,055,765
17 - Department Of Aeronautics	32,832	25,661	32,400	35,000	32,400	35,000	32,400
18 - Department Of Agriculture	5,297,987	5,295,039	5,541,927	5,660,197	5,714,710	5,662,912	5,953,877
20 - Health & Human Services - Reg & Licensure	4,905,561	5,928,142	6,049,358	6,356,722	6,425,846	6,437,035	6,714,801
21 - State Fire Marshal	1,193,671	607,300	1,059,020	1,147,932	1,141,911	1,092,380	1,187,203
23 - Department Of Labor	534,035	532,754	509,077	706,993	527,657	707,406	550,368
24 - Department Of Motor Vehicles	1,178,756						
25 - Health And Human Services	98,291,641	107,378,436	117,943,473	127,228,482	126,426,237	129,832,888	130,200,586
26 - Health & Human Services - Finance & Support	451,197,342	449,372,103	494,514,197	529,391,218	530,407,188	546,988,852	556,455,151
27 - Department Of Roads	536,472	546,916	596,000	625,000	596,000	625,000	596,000
28 - Department Of Veterans' Affairs	518,656	622,765	578,394	590,274	606,095	590,859	637,052
29 - Department Of Water Resources	5,266,135	5,060,012	4,374,689	8,140,873	7,678,471	6,984,533	6,698,398
31 - Military Department	3,623,611	6,993,656	4,363,144	4,450,143	3,891,422	4,482,436	3,986,573
32 - Board Of Educational Lands & Funds	267,100	264,277	380,097	362,750	377,137	362,764	392,931
33 - Game & Parks Commission	8,853,313	8,275,406	9,113,376	9,621,650	9,380,011	9,847,759	9,800,841
34 - Nebraska Library Commission	2,799,393	2,791,312	3,289,155	8,372,582	3,400,553	8,327,582	3,429,725
35 - Liquor Control Commission	670,282	656,117	683,300	702,973	711,153	703,671	744,837
38 - Commission On The Status Of Women	172,269	160,975	180,916	206,785	187,355	206,785	195,192
46 - Department Of Correctional Services	62,680,273	67,986,940	78,149,390	89,800,007	90,068,266	94,091,677	97,023,807
47 - Educational Telecommunications Comm.	6,326,449	6,510,245	7,238,172	9,486,216	7,614,057	9,366,778	7,818,061
48 - Postsecondary Education Commission	3,918,070	4,725,237	5,469,900	7,401,634	5,714,737	7,723,363	5,969,914
50 - State Colleges	27,764,066	28,865,695	29,947,533	32,314,573	31,083,492	34,610,244	32,064,492
51 - University Of Nebraska	331,448,218	342,577,693	355,942,829	380,310,453	369,237,733	403,376,434	382,084,163

General Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
52 - State Board Of Agriculture	203,332	203,242	203,242	243,362	203,242	249,767	203,242
54 - Nebraska State Historical Society	3,164,289	3,381,232	3,574,554	4,323,868	3,705,795	4,497,400	3,861,416
55 - Natural Resources Commission	7,452,222	8,019,923	9,194,746	9,804,166	9,284,433	9,337,584	9,123,558
64 - Nebraska State Patrol	27,615,953	27,281,650	29,951,550	31,281,876	32,264,873	31,606,745	33,766,489
65 - Department Of Administrative Services	7,620,190	7,659,473	8,494,716	10,645,061	9,738,247	10,647,163	10,163,787
67 - Equal Opportunity Commission	1,189,520	1,196,755	1,243,092	1,369,929	1,283,512	1,379,002	1,332,901
68 - Mexican - American Commission	148,588	148,927	155,913	341,540	161,042	332,085	167,061
69 - Nebraska Arts Council	1,405,474	1,313,222	1,408,628	1,923,709	1,426,449	1,877,763	1,448,103
70 - State Foster Care Review Board	1,069,684	1,036,388	1,025,665	1,369,328	1,073,139	1,333,227	1,131,093
72 - Department Of Economic Development	4,379,464	4,522,764	6,247,784	8,857,697	5,799,996	9,609,675	5,923,573
76 - Nebraska Commission On Indian Affairs	139,191	140,540	156,656	262,223	160,279	262,397	165,141
77 - Commission Of Industrial Relations	210,189	198,966	216,723	223,028	224,172	221,736	233,422
78 - Nebraska Commission On Law Enforcement	2,102,670	1,989,585	3,020,098	3,794,221	3,132,608	3,828,805	3,202,193
82 - Commission For Deaf And Hard Of Hearing	496,477	513,714	556,614	665,064	573,812	668,684	595,288
83 - Community Colleges	37,803,983	39,069,394	50,659,322	53,056,318	50,928,462	59,488,305	55,008,334
84 - Department Of Environmental Quality	2,424,254	2,682,358	4,370,729	4,213,244	3,382,456	4,177,809	3,600,467
85 - Public Employees Retirement Board	14,634,215	13,934,101	14,199,904	14,749,293	7,088,516	14,749,347	7,088,516
87 - Accountability & Disclosure Commission	331,892	360,217	363,223	393,105	384,332	394,786	399,491
90 - Nebraska Railway Council	8,566	867	7,390	7,317	7,317	7,599	7,424
93 - Tax Equalization & Review	349,269	378,575	471,052	554,630	567,844	574,630	618,588
94 - Commission On Public Advocacy	549,965	506,846	451,217	451,217	467,854	451,217	488,339
95 - Rural Development Commission			333,326	333,326	344,330	333,326	358,602
STATE TOTAL	1,849,712,698	1,904,102,572	2,167,585,055	2,291,781,911	2,226,337,611	2,354,515,914	2,312,131,824

Totals for Governor's Recommendation do not include recommended Homestead Exemption Legislation or A-Bills.