Federal Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
03 - Legislative Council			150,000				
05 - Supreme Court	422,768	708,493	659,514	734,758	726,301	734,758	745,180
07 - Governor	3,472,716	3,842,117	5,172,406	5,151,345	5,176,814	5,151,345	5,214,697
11 - Attorney General	191,043	180,017					
13 - Department Of Education	143,143,930	153,061,872	176,430,872	180,411,925	179,715,338	185,623,075	184,319,835
16 - Department Of Revenue	7,973	8,028	25,000	25,000	25,000	25,000	25,000
18 - Department Of Agriculture	1,400,577	1,526,800	1,621,897	1,645,484	1,616,471	1,637,206	1,657,087
20 - Health & Human Services - Reg & Licensure	8,300,948	4,518,270	3,141,017	6,168,230	6,155,653	6,179,649	6,389,870
21 - State Fire Marshal	235,469	363,459	122,313	135,445	123,788	145,138	123,220
22 - Department Of Insurance	223,544	304,984	178,109	178,109	179,885	178,109	182,389
23 - Department Of Labor	25,931,776	28,520,164	31,633,779	32,579,222	33,373,923	32,580,196	34,361,376
24 - Department Of Motor Vehicles	2,216,998	1,634,811	1,779,365	2,407,295	2,420,075	2,466,871	2,495,210
25 - Health And Human Services	65,878,842	93,909,819	98,788,366	85,638,560	88,057,336	85,540,113	92,400,693
26 - Health & Human Services - Finance & Support	674,616,560	733,521,321	839,361,167	883,775,661	897,390,518	902,673,398	935,364,289
27 - Department Of Roads	87,343	81,707					
31 - Military Department	15,880,144	29,738,477	9,825,347	10,011,330	10,089,413	10,074,532	10,267,748
33 - Game & Parks Commission	578,726	400,966	178,880	95,100	97,070	95,100	101,877
34 - Nebraska Library Commission	1,001,686	930,826	988,564	1,053,246	1,064,883	1,053,246	1,079,052
37 - Workers' Compensation Court	25,734	27,927	51,265	27,157	28,117	27,157	29,339
46 - Department Of Correctional Services	324,587	453,074	219,375	219,375	228,523	219,375	239,361
47 - Educational Telecommunications Comm.	70,821	40,000					
48 - Postsecondary Education Commission	483,086	561,969	503,119	503,119	503,119	503,119	503,119
50 - State Colleges	9,350,510	10,424,841	12,104,090	12,104,090	12,104,090	12,104,090	12,104,090
51 - University Of Nebraska	126,404,066	129,319,906	152,799,374	152,799,374	152,799,374	152,799,374	152,799,374
54 - Nebraska State Historical Society	484,538	371,545	417,636	430,246	417,371	443,685	439,004
55 - Natural Resources Commission	20,107	64,110	149,000	149,000	151,536	149,000	154,862
57 - Nebraska Oil & Gas Commission	97,749	88,429	101,586	92,100	92,100	92,100	92,100
60 - Nebraska Ethanol Board	19,500	15,000					
64 - Nebraska State Patrol	3,264,962	4,372,841	1,447,144	1,347,144	1,436,439	1,347,144	1,541,770
65 - Department Of Administrative Services		23,470					
67 - Equal Opportunity Commission	471,738	515,861	545,662	561,882	566,748	561,399	591,876
69 - Nebraska Arts Council	414,642	517,279	487,700	667,700	490,099	487,700	493,143
70 - State Foster Care Review Board	67,572	129,994	174,624	230,000	233,181	230,000	215,781
72 - Department Of Economic Development	27,556,070	29,462,121	32,398,238	28,308,163	28,343,241	27,459,175	28,000,111

Federal Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
78 - Nebraska Commission On Law Enforcement	6,438,218	7,833,472	10,914,803	13,145,524	12,750,361	12,903,974	12,802,131
84 - Department Of Environmental Quality	21,317,646	12,310,022	29,650,140	22,534,268	22,901,583	19,992,273	20,584,296
94 - Commission On Public Advocacy	109,401	121,535					
95 - Rural Development Commission			125,000	125,000	125,000	125,000	125,000
STATE TOTAL	1,140,511,990	1,249,905,527	1,412,145,352	1,443,254,852	1,459,383,350	1,463,602,301	1,505,442,880