Cash Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
03 - Legislative Council	31,442	22,449	84,960	88,295	84,960	85,222	84,960
05 - Supreme Court	1,916,845	796,015	1,286,489	1,115,279	947,966	1,168,876	1,033,610
07 - Governor	3,069,810	401,874	806,656	898,043	791,788	848,043	807,501
09 - Secretary Of State	871,679	1,840,465	2,389,924	3,114,502	3,144,977	3,325,066	3,388,855
10 - Auditor Of Public Accounts	459,315	414,455	625,995	672,462	640,565	718,462	653,122
11 - Attorney General	110,943	115,138	115,493	115,493	120,712	115,493	127,091
12 - State Treasurer	4,871,462	3,355,497	6,998,509	7,001,523	7,009,866	7,001,849	7,028,294
13 - Department Of Education	12,738,541	13,393,183	24,259,201	21,370,246	21,367,327	21,923,811	21,873,534
14 - Public Service Commission	1,092,068	1,009,876	1,373,756	1,626,952	1,480,594	1,692,029	1,548,652
16 - Department Of Revenue	17,828,479	17,805,886	18,836,458	20,164,457	20,152,509	20,528,674	21,002,426
17 - Department Of Aeronautics	16,291,978	17,327,433	21,063,317	20,358,090	20,403,860	19,660,692	19,766,614
18 - Department Of Agriculture	3,366,191	3,717,327	4,842,752	4,727,296	4,783,558	4,742,666	4,910,600
19 - Department Of Banking	3,783,297	3,755,876	4,226,893	4,344,863	4,361,045	4,348,990	4,532,626
20 - Health & Human Services - Reg & Licensure	8,487,931	7,904,736	9,307,481	9,274,435	9,440,509	9,292,601	9,738,580
21 - State Fire Marshal	1,638,819	2,304,462	2,241,272	2,541,292	2,474,128	2,508,970	2,552,900
22 - Department Of Insurance	5,259,482	5,136,758	5,781,840	6,392,265	6,232,944	6,380,590	6,464,120
23 - Department Of Labor	1,645,661	1,736,750	1,673,832	1,762,405	1,780,336	1,762,897	1,829,864
24 - Department Of Motor Vehicles	10,904,479	14,073,590	15,133,856	12,644,990	12,860,089	15,415,365	16,012,513
25 - Health And Human Services	19,220,230	21,600,755	18,758,046	24,233,212	23,664,181	24,399,928	24,735,991
26 - Health & Human Services - Finance & Support	13,270,440	10,830,297	45,143,638	38,010,999	40,514,476	27,651,255	30,188,758
27 - Department Of Roads	456,403,747	417,091,253	469,272,194	551,456,248	534,456,248	532,385,248	528,385,248
28 - Department Of Veterans' Affairs	500						
29 - Department Of Water Resources	10,875	4,673	10,000	30,000	10,000	30,000	10,000
30 - Nebraska Electrical Board	670,254	674,273	862,321	881,545	890,121	887,695	922,846
31 - Military Department	593,839	452,602	683,686	714,816	695,326	729,746	709,366
32 - Board Of Educational Lands & Funds	2,426,596	2,363,297	2,671,476	145,635	125,716	145,639	126,331
33 - Game & Parks Commission	30,363,556	32,044,004	39,860,989	46,166,082	44,957,234	46,500,902	46,327,891
34 - Nebraska Library Commission	166,746	115,604	136,387	136,387	138,658	136,387	141,720
35 - Liquor Control Commission	36,387	22,972	54,441	54,441	54,441	54,441	54,441
36 - State Racing Commission	619,605	611,264	698,338	702,644	713,012	702,644	744,602
37 - Workers' Compensation Court	2,916,537	2,818,799	3,152,623	3,803,173	3,134,592	3,603,753	3,224,249
38 - Commission On The Status Of Women	8,194	2,253	5,000	5,000	5,000	5,000	5,000
39 - Nebraska Brand Committee	2,866,087	2,982,098	3,377,532	3,483,728	3,502,414	3,456,592	3,652,271
40 - Motor Vehicle Industry Licensing Board	393,188	432,389	486,790	497,993	505,580	515,065	522,205

Cash Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
41 - Real Estate Commission	763,611	781,344	844,495	842,567	866,217	841,846	894,137
45 - Board Of Barber Examiners	91,933	92,651	103,595	104,156	109,307	104,409	114,339
46 - Department Of Correctional Services	904,016	507,839	582,737	582,737	582,737	582,737	582,737
47 - Educational Telecommunications Comm.	226,719	330,781	524,861	399,076	424,076	324,076	349,283
48 - Postsecondary Education Commission	365	376	2,400	2,500	4,100	2,500	4,100
50 - State Colleges	14,882,963	15,601,087	13,888,381	13,625,284	13,888,381	13,472,267	13,888,381
51 - University Of Nebraska	338,692,598	182,790,178	131,416,512	136,467,802	131,416,512	141,796,913	131,416,512
52 - State Board Of Agriculture			7,500	7,500	7,500	15,000	7,500
53 - Real Estate Appraiser Board	128,704	127,562	156,526	174,900	159,662	181,363	163,850
54 - Nebraska State Historical Society	722,907	510,978	888,562	1,101,859	891,289	1,109,652	907,125
55 - Natural Resources Commission	895,177	2,748,156	3,113,000	3,113,000	3,116,505	3,113,000	3,120,633
56 - Nebraska Wheat Board	994,178	937,753	1,181,774	1,200,000	1,208,128	1,200,000	1,218,497
57 - Nebraska Oil & Gas Commission	300,173	301,752	361,880	367,532	373,778	338,002	361,027
58 - State Board Of Examiners Engineers & Architects	258,568	271,534	345,726	396,555	352,411	400,255	361,121
59 - Geologists Board			150,000	150,000	150,000	150,000	150,000
60 - Nebraska Ethanol Board	358,025	342,975	410,659	580,251	583,492	584,973	600,298
61 - Nebraska Dairy Industry Development Bd.			1,364,000	1,400,000	1,400,000	1,400,000	1,400,000
62 - Board Of Examiners Land Surveyors	10,878	13,936	21,033	25,342	21,158	25,349	21,283
63 - State Board Of Public Accountancy	401,452	440,572	475,673	469,945	471,344	460,137	465,582
64 - Nebraska State Patrol	4,709,243	4,491,750	5,882,646	5,928,691	6,358,599	5,952,546	6,577,341
65 - Department Of Administrative Services	10,153,230	9,608,383	16,160,423	9,889,445	11,130,248	8,363,758	5,569,657
66 - Board Of Examiners - Abstractors	15,377	16,340	20,955	20,955	21,255	20,955	21,706
68 - Mexican - American Commission	1,350	733					
69 - Nebraska Arts Council	5,947	14,889	425,000	1,525,000	1,525,000	1,525,000	1,525,000
70 - State Foster Care Review Board			6,000	6,000	6,000	6,000	6,000
72 - Department Of Economic Development	3,566,014	3,738,276	7,579,674	9,721,453	12,367,858	9,732,802	13,017,992
73 - Landscape Architects	5,324	5,535	9,105	12,075	9,161	12,835	9,245
74 - Nebraska Power Review Board	139,656	131,224	204,808	170,821	174,910	175,361	184,969
75 - Nebraska Investment Council	402,083	348,305	486,914	530,209	526,649	542,835	558,663
78 - Nebraska Commission On Law Enforcement	692,937	774,790	816,211	764,763	869,276	714,663	866,645
82 - Commission For Deaf And Hard Of Hearing	42,464	45,539	38,673	27,309	38,673	27,444	38,673
84 - Department Of Environmental Quality	23,650,837	23,243,032	27,833,484	25,595,564	25,524,235	26,560,431	26,614,784
85 - Public Employees Retirement Board	1,717,488	1,901,121	2,149,835	2,852,201	2,838,421	2,567,150	2,664,680
86 - Dry Bean Commission	194,967	264,409	300,000	450,000	383,611	450,000	384,083

Cash Funds

State Agency	Actual Expend 1996-97	Actual Expend 1997-98	Approp 1998-99	Agency Request 1999-00	Governor's Recommend 1999-00	Agency Request 2000-01	Governor's Recommend 2000-01
87 - Accountability & Disclosure Commission	31,273	2,001	74,193	306,815	306,815	358,815	358,815
88 - Corn Development Marketing Board	2,599,549	2,419,747	3,510,169	3,500,000	3,502,147	4,101,131	4,116,469
92 - Nebraska Grain Sorghum Board	447,521	492,608	1,004,131	800,000	803,622	800,000	808,190
93 - Tax Equalization & Review		1,500	1,500	11,500	11,500	11,500	11,500
94 - Commission On Public Advocacy		50,743	940,000	940,000	940,000	940,000	940,000
95 - Rural Development Commission			20,000	20,000	20,000	20,000	20,000
STATE TOTAL	1,032,342,730	840,508,702	929,525,180	1,012,618,598	994,829,309	991,710,296	983,427,598