CAPITAL CONSTRUCTION/LB309 RECOMMENDATIONS - REAFFIRMATIONS/NEW REQUESTS/GRAND TOTALS

AGENCY	REAFFIRMATIONS SUMMARY: PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
46-DCS	INCARCERATION WORK CAMP	GEN	776,887			776,887		
	MAX - MED SECURITY FACILITY	GEN	24,069,080	23,316,291		24,069,080	23,316,291	
50-St. Col.	MISCELLANEOUS RENOVATION - ALL	GEN	200,000			200,000		
	BD-FACILITIES FEE FUND-LB1100	GEN	400,000	400,000	3,200,000	400,000	400,000	3,200,000
		REVOL	647,496	647,496	5,179,968	647,496	647,496	5,179,968
	PSC - HOYT SCI HALL RENOVATION	GEN	1,785,350			1,785,350		
	CONNELL HALL-WSC	GEN	683,100			683,100		
51-U. of N.	UNL-RICHARDS HALL RENOV	CASH	2,698,710			2,698,710		
	AG FIELD LAB FUND	CASH	80,973	70,000		80,973	70,000	
	AGR RESEARCH LAND	CASH	274,549	200,000		274,549	200,000	
	UNK-WEST CENTER RENOVATION	CASH	677,853	1,408,080		677,853	1,408,080	
	NU-FACILITIES FEE-LB 1100	GEN	5,500,000	5,500,000	44,000,000	5,500,000	5,500,000	44,000,000
		CASH	5,200,000	5,200,000	44,600,000	5,200,000	5,200,000	44,600,000
	UNO-IST&E	OTHER	6,670,000			6,670,000		
65-DAS	PARKING EXPANSION	REVOL	355,200	355,200	5,416,800	355,200	355,200	5,416,800
	STATE CAPITOL COMPLEX	GEN	5,248,862	2,419,304	10,942,318	5,248,862	2,419,304	10,942,318
	LB 309 TASK FORCE	CASH	6,500,000	6,500,000	46,800,000	6,500,000	6,500,000	46,800,000
78-C.C.	TRAINING CENTER RENOVATION	GEN	2,000,000			2,000,000		
	TOTAL REAFFIRMATIONS:	**GEN**	**40,663,279**	**31,635,595**	**58,142,318**	**40,663,279**	**31,635,595**	**58,142,318**
		CASH	15,432,085	13,378,080	91,400,000	15,432,085	13,378,080	91,400,000
		REVOL	1,002,696	1,002,696	10,596,768	1,002,696	1,002,696	10,596,768
		OTHER	6,670,000			6,670,000		
		TOTAL	63,768,060	46,016,371	160,139,086	63,768,060	46,016,371	160,139,086
	NEW REQUESTS TOTALS:	**GEN**	**39,190,466**	**34,822,281**	**62,409,187**	**4,145,942**	**3,706,036**	**25,455,420**
	(See summaries that follow.)	CASH	9,988,619	8,375,254	737,500	10,063,606	8,050,216	
		FED	4,051,138	554,840			275,000	
		REVOL	369,650	369,650	6,653,700			
		OTHER	972,836		25,563,710	2,824,123	2,930,998	20,537,754
		TOTAL	54,572,709	44,122,025	95,364,097	17,033,671	14,962,250	45,993,174
	CONSTRUCTION GRAND TOTALS:	**GEN**	**79,853,745**	**66,457,876**	**120,551,505**	**44,809,221**	**35,341,631**	**83,597,738**
		CASH	25,420,704	21,753,334	92,137,500	25,495,691	21,428,296	91,400,000
		FED	4,051,138	554,840			275,000	
		REVOL	1,372,346	1,372,346	17,250,468	1,002,696	1,002,696	10,596,768
		OTHER	7,642,836		25,563,710	9,494,123	2,930,998	20,537,754
		TOTAL	118,340,769	90,138,396	255,503,183	80,801,731	60,978,621	206,132,260

CAPITAL CONSTRUCTION/LB309 RECOMMENDATIONS - NEW REQUESTS RECOMMENDED

AGENCY	SUMMARY: PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
27-DOR	VARIOUS CAPITAL PROJECTS	CASH	2,011,519			2,011,519		
33-G&P	TRAIL DEVELOPMENT ASSISTANCE	GEN	150,000	150,000		50,000	50,000	
	VARIOUS CAPITAL PROJECTS	CASH	7,927,100	7,675,254		7,927,100	7,675,254	
47-NETC	KTNE-TV -ANGORA TRANSMIT	GEN		275,000			275,000	
		FED		275,000			275,000	
	SATELLITE TRANSPONDER	GEN	2,080,475	5,228,000	13,260,000	1,214,123	1,214,123	4,171,754
		OTHER				1,214,123	1,214,123	4,171,754
	CARPENTER BLDG RENOV	GEN	93,750		9,375,000		46,875	4,687,500
		OTHER					46,875	4,687,500
	ALL DTV EQUIPMENT	GEN	10,314,100	5,304,100	25,812,187	1,600,000	1,600,000	9,600,000
		OTHER				1,600,000	1,600,000	9,600,000
50-St. Col.	PSC-PHYSICAL PLANT-WATER	GEN				240,000		
		OTHER				10,000		
	PSC-LIBRARY RENOV.	GEN	5,033,066			115,400		4,917,666
51-U. of N.	CITY CAMPUS HAZARDOUS MAT.	GEN	275,000	825,000		150,013	450,038	
		CASH				124,987	374,962	
54-HIST	HEADQUARTERS RENOV.	GEN	700,000	3,100,000	7,612,000		70,000	2,078,500
		OTHER					70,000	2,078,500
65-DAS	HRC BOILER REPLACEMENTS	GEN	776,406			776,406		
	NEW REQUESTS RECOMMENDED:	**GEN**	**19,422,797**	**14,882,100**	**56,059,187**	**4,145,942**	**3,706,036**	**25,455,420**
		CASH	9,988,619	7,675,254		10,063,606	8,050,216	
		FED		275,000			275,000	
		OTHER				2,824,123	2,930,998	20,537,754
		TOTAL	29,411,416	22,832,354	56,059,187	17,033,671	14,962,250	45,993,174

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
25-HHS	1	ENLARGE KITCHEN -NORFOLK VETS	GEN	800,000					
	2	MISC. RENOV. TREATMENT/REHAB.	GEN	1,386,277					
	3	YOUTH SECURE TREATMENT FACIL.	GEN	75,000					
	4	FORENSIC CARE FACILITY AT LRC	GEN	125,000	1,660,911				
	5	HHSS COMP. CAP. FACILITY PLAN	GEN	200,000					
	6	MULTIPURPOSE BUILDING - WNVH	GEN	458,304					
			FED	851,138					
		LB309 Projects Total:							
		LB309 Coop Funding (minus):							
		(Subtotal) LB309 Total Request					*	*	*
		Cap Constr Gen Request:	GEN	3,044,581	1,660,911				
		Total General Fund & Coop:	GEN	3,044,581	1,660,911				
		Cap Constr. Request:	FED	851,138					
		Agency 25 Total CC/LB309 Request:	ALL	3,895,719	1,660,911				
27-DOR	1	EQUIP STOR - BRIDGEPORT	CASH	311,850			311,850		
	2	EQUIP STOR - ELKHORN	CASH	311,850			311,850		
	3	EQUIP STOR - OGALLALA	CASH	374,220			374,220		
	4	EQUIP STOR - BARTLETT	CASH	187,110			187,110		
	5	EQUIP STOR - MAYWOOD	CASH	187,110			187,110		
	6	EQUIP STOR -SPENCER	CASH	187,110			187,110		
	7	LAND PURCH - NEWCASTLE	CASH	25,000			25,000		
	8	LAND PURCH - BIG SPRINGS	CASH	50,000			50,000		
	9	SALT SHED - AUBURN	CASH	66,944			66,944		
	10	SALT SHED - NORFOLK	CASH	211,365			211,365		
	11	SALT SHED - SHELTON	CASH	98,960			98,960		
		LB309 Projects Total:							
		LB309 Coop Funding (minus):							
		(Subtotal) LB309 Total Request							
		Cap Constr Gen Request:							
		Total General Fund & Coop:							
		Cap Constr. Request:	CASH	2,011,519			2,011,519		
		Agency 27 Total CC/LB309 Request:	CASH	2,011,519			2,011,519		
31-MIL	1	Fire/Life Safety - Class I		25,000					
	2	Deferred Repair - Class I		271,700					
	3	Energy Conservation - Class I		8,000					

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
31-MIL	4	Fire/Life Safety - Class II			3,400				
cont.	5	Deferred Repair - Class II			54,000				
	6	ADA - Class II			239,800				
	7	ADA - Class III				43,600			
		LB309 Projects Total:		304,700	297,200	43,600			
		LB309 Coop Funding (minus):		60,940	11,480				
		(Subtotal) LB309 Total Request		243,760	285,720	43,600	*	*	*
		Cap Constr Gen Request:	GEN						
		Total General Fund & Coop:	GEN	60,940	11,480				
		Agency 31 Total CC/LB309 Request:	GEN	60,940	11,480				
33-G&P	1	STATE PARKS - MAINTENANCE	CASH	200,000	200,000		200,000	200,000	
	2	WDLIFE LD AQ & IM	CASH	1,125,000	1,125,000		1,125,000	1,125,000	
	3	EMERGENCY REPAIRS -PARKS	CASH	100,000	100,000		100,000	100,000	
	4	EMERGENCY REPAIRS -OTHER FAC.	CASH	100,000	100,000		100,000	100,000	
	5	STATE PARK FAC IM	CASH	662,500	662,500		662,500	662,500	
	6	AQUATIC HABITAT - IMP	CASH	2,506,300	2,612,254		2,506,300	2,612,254	
	7	EMERGENCY REPAIRS -COWBOY TR	CASH	50,000	50,000		50,000	50,000	
	8	SPECIAL USE AREAS	CASH	343,000	335,000		343,000	335,000	
	9	FISH PRODUCTION	CASH	674,000	390,000		674,000	390,000	
	10	STATE PARK IMPROVEMENT	CASH	698,000	578,000		698,000	578,000	
	11	ADM FACILITIES	CASH	458,000	256,000		458,000	256,000	
	12	STATE RECREATION AREA	CASH	1,000,300	903,000		1,000,300	903,000	
	13	STATE HISTORICAL	CASH		28,500			28,500	
	14	TRAIL DEVELOPMENT ASSISTANCE	GEN	150,000	150,000		50,000	50,000	
			CASH	10,000	10,000		10,000	10,000	
	15	PARK AND RECREATION LAND ACQ.	CASH		300,000			300,000	
	16	AQUARIUM PONDS - IMP	CASH		25,000			25,000	
	17	Deferred Repair - Class I		1,352,900					
		LB309 Projects Total:		2,563,400					
		LB309 Coop Funding (minus):		385,800					
		(Subtotal) LB309 Total Request		2,177,600			*	*	*
		Cap Constr Gen Request:	GEN	150,000	150,000		50,000	50,000	
		Total General Fund & Coop:	GEN	535,800	150,000		50,000	50,000	
		Cap Constr. Request:	CASH	7,927,100	7,675,254		7,927,100	7,675,254	
		Cap Constr. Request:	FED						
		Agency 33 Total CC/LB309 Request:	ALL	8,462,900	7,825,254		7,977,100	7,725,254	

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
46-DCS	1	Fire/Life Safety - Class I		3,363,650					
	2	NCCW - YORK MULTI - CUSTODY BU	GEN	500,000	2,234,160				
			FED	3,200,000	279,840				
	3	YY BUILDING RENOVATION	GEN	1,442,412					
			OTHER	250,000					
	4	Deferred Repair - Class I		9,282,925					
	5	TRAINING FACILITY	GEN		1,508,200				
	6	ADA - Class I		681,500					
	7	Energy Conservation - Class I		509,900					
	8	Fire/Life Safety - Class II			79,500				
	9	Deferred Repair - Class II			116,500				
	10	ADA - Class II			458,700				
		LB309 Projects Total:		13,837,975	654,700				
		LB309 Coop Funding (minus):		654,425	92,600				
		(Subtotal) LB309 Total Request		13,183,550	562,100		*	*	*
		Cap Constr Gen Request:		1,942,412	3,742,360				
		Total General Fund & Coop:	GEN	2,596,837	3,834,960				
		Cap Constr. Request:	FED	3,200,000	279,840				
		Cap Constr. Request:	OTHER	250,000					
		Agency 46 Total CC/LB309 Request:	ALL	6,046,837	4,114,800				
47-NETC	1	SATELLITE BANDWIDTH REPLACE.	GEN	660,000	3,480,000	13,260,000	1,214,123	1,214,123	4,171,754
			OTHER				1,214,123	1,214,123	4,171,754
	2	DTV EQUIPMNET	GEN	10,314,100	5,304,100	25,812,187	1,600,000	1,600,000	9,600,000
			OTHER				1,600,000	1,600,000	9,600,000
	3	KTNE-TV-ANGORA TRANSMIT.	GEN		275,000			275,000	
			FED		275,000			275,000	
	4	NET BUILDING RENOV.	GEN	93,750		9,375,000		46,875	4,687,500
			OTHER					46,875	4,687,500
	5	NET BUILDING HVAC SYSTEM REN.	GEN	413,836		6,522,710			
	6	SAT. SYS. - NEB*SAT EQUIP	GEN	1,420,475	1,748,000				
	7	ADA - Class I		318,725					
	8	Deferred Repair - Class I		155,295					
	9	Fire/Life Safety - Class I		470,000					
		LB309 Projects Total:		944,020					
		LB309 Coop Funding (minus):		188,804					
		(Subtotal) LB309 Total Request		755,216			*	*	*
		Cap Constr Gen Request:	GEN	12,488,325	10,807,100	48,447,187	2,814,123	3,135,998	18,459,254

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
47-NETC		Total General Fund & Coop:	GEN	12,677,129	10,807,100	48,447,187	2,814,123	3,135,998	18,459,254
cont.		Cap Constr. Request:	FED		275,000			275,000	
		Cap Constr. Request:	OTHER	413,836		6,522,710	1,600,000	1,646,875	14,287,500
		Agency 47 Total CC/LB309 Request:	ALL	13,090,965	11,082,100	54,969,897	4,414,123	5,057,873	32,746,754
50-St.Col.	1	CSC-MAINTENANCE BUILDING	GEN	575,000					
Chadron	2	Deferred Repair - Class I		690,000					
State	3	Energy Conservation - Class I		483,750					
	4	ADA - Class I		143,628					
	5	Fire/Life Safety - Class I		12,000					
		LB309 Projects Total:		1,329,378					
		LB309 Coop Funding (minus):		199,407					
		(Subtotal) LB309 Total Request		1,129,971			*	*	*
		Cap Constr Gen Request:	GEN	575,000					
		Total General Fund & Coop:	GEN	774,407					
		Agency 501 Total CC/LB309 Request:	GEN	774,407					
50-St.Col.	1	PSC-LIBRARY ADD./ RENOV.	GEN	5,033,066			115,400		4,917,666
Peru	2	Fire/Life Safety - Class I		379,606					
State	3	Deferred Repair - Class I		337,854					
	4	ADA - Class I		31,500					
	5	Deferred Repair - Class II			524,881				
	6	ADA - Class II			102,676				
	7	ADA - Class III				150,000			
	8	PSC RENOV-WATER SYS.	GEN				240,000		
			OTHER				10,000		
		LB309 Projects Total:		748,960	627,557	150,000			
		LB309 Coop Funding (minus):		149,794	125,512	30,000			
		(Subtotal) LB309 Total Request		599,166	502,045	120,000	*	*	*
		Cap Constr Gen Request:	GEN	5,033,066			355,400		4,917,666
		Total General Fund & Coop:	GEN	5,182,860	125,512	30,000	355,400		4,917,666
		Cap Constr Request:	OTHER				10,000		
		Agency 503 Total CC/LB309 Request:	ALL	5,182,860	125,512	30,000	365,400		4,917,666
50-St.Col.	1	WSC-RAMSEY THEATRE RENOV.	GEN	1,936,716					
Wayne	2	Fire/Life Safety - Class I		163,450					
State	3	Energy Conservation - Class I		95,000					
	4	Deferred Repair - Class I		384,600					

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
50-St.Col.	5	ADA - Class I		435,200					
Wayne	6	Fire/Life Safety - Class II			150,000				
State	7	Energy Conservation - Class II			87,500				
cont.	8	Fire/Life Safety - Class III				1,200,000			
		LB309 Projects Total:		1,078,250	237,500	1,200,000			
		LB309 Coop Funding (minus):		161,750	35,625	70,500			
		(Subtotal) LB309 Total Request		916,500	201,875	1,129,500	*	*	*
		Cap Constr Gen Request:	GEN	1,936,716					
		Total General Fund & Coop:	GEN	2,098,466	35,625	70,500			
		Agency 504 Total CC/LB309 Request:	GEN	2,098,466	35,625	70,500			
51-U of N	1	Fire/Life Safety - Class I		2,531,300					
	2	UNK- EDUCATION BUILDING	GEN	4,710,910	4,710,910				
	3	UNL-HAZARDOUS MATERIAL CTR.	GEN	275,000	825,000		150,013	450,038	
			CASH				124,987	374,962	
	4	UNO-CPACS -ENG. BLDG. RENOV.	GEN	1,135,000	5,365,000				
	5	UNL LIBRARY STORAGE FACILITY	GEN	484,800	2,905,200				
	6	ADA - Class I		1,243,916					
	7	Deferred Repair - Class I		8,515,806					
	8	Energy Conservation - Class I		387,800					
	9	Fire/Life Safety - Class II			312,000				
		LB309 Projects Total:		12,678,822	312,000				
		LB309 Coop Funding (minus):		2,535,851	62,400				
		(Subtotal) LB309 Total Request		10,142,971	249,600		*	*	*
		Cap Constr Gen Request:	GEN	6,605,710	13,806,110		150,013	450,038	
		Total General Fund & Coop:	GEN	9,141,561	13,868,510		150,013	450,038	
		Cap Constr. Request:	CASH				124,987	374,962	
		Agency 51 Total CC/LB309 Request:	ALL	9,141,561	13,868,510		275,000	825,000	
51-NCTA	1	ADA - Class I		173,770					
	2	Deferred Repair - Class I		66,750					
	3	Energy Conservation - Class I		25,100					
		LB309 Projects Total:		265,620					
		LB309 Coop Funding (minus):		53,124					
		(Subtotal) LB309 Total Request		212,496			*	*	*
		Cap Constr Gen Request:	GEN						
		Total General Fund & Coop:	GEN	53,124					
		Agency 512 Total CC/LB309 Request:	GEN	53,124					

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY	PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
52-Bd Ag	1	NEBRASKA STATE FAIR		3,973,000		7,602,000			
	2	Deferred Repair - Class I		1,082,000					
	3	Fire/Life Safety - Class I		410,000					
	4	ANTIQUE FARM MACHNRY & EQUIP.				17,789,000			
		LB309 Projects Total:		1,492,000					
		LB309 Coop Funding (minus):		282,000					
		(Subtotal) LB309 Total Request		1,210,000			*	*	*
		Cap Constr Gen Request:	GEN	3,664,000		6,350,000			
		Total General Fund & Coop:	GEN	3,946,000		6,350,000			
		Cap Constr. Request:	OTHER	309,000		19,041,000			
		Agency 52 Total CC/LB309 Request:	ALL	4,255,000		25,391,000			
54-HIST	1	HEADQUARTERS/MNH RENOVATON	GEN	700,000	3,100,000	7,612,000		70,000	2,078,500
			OTHER					70,000	2,078,500
		LB309 Projects Total:							
		LB309 Coop Funding (minus):							
		(Subtotal) LB309 Total Request							
		Cap Constr Gen Request:	GEN	700,000	3,100,000	7,612,000		70,000	2,078,500
		Total General Fund & Coop:	GEN	700,000	3,100,000	7,612,000		70,000	2,078,500
		Cap Constr. Request:	OTHER					70,000	2,078,500
		Agency 54 Total CC/LB309 Request:	ALL	700,000	3,100,000	7,612,000		140,000	4,157,000
64-PAT	1	CAPITAL FACILITIES PLAN	GEN	90,000					
		LB309 Projects Total:							
		LB309 Coop Funding (minus):							
		(Subtotal) LB309 Total Request							
		Cap Constr Gen Request:	GEN	90,000					
		Total General Fund & Coop:	GEN	90,000					
		Agency 64 Total CC/LB309 Request:	GEN	90,000					
65-DAS	1	Fire/Life Safety - Class I		1,826,061					
	2	Deferred Repair - Class I		9,530,393					
	3	HRC BOILER REPLACEMENTS	GEN	776,406			776,406		
	4	NRC BOILER SYSTEM	GEN	98,700	961,300				
	5	HHSS HVAC IMPROVEMENTS	GEN	740,000	519,500				
	6	HHSS MISC. ELECTRICAL	GEN	587,550					
	7	EXECUTIVE BUILDING PURCHASE	REVOL	253,850	253,850	4,569,300			
	8	CRIME LABORATORY	REVOL	115,800	115,800	2,084,400			

CAPITAL CONSTRUCTION/LB309 REQUESTS & GOVERNOR'S RECOMMENDATIONS - 99/01 BIENNIUM

continued ** - The total LB309 Recommendation is a lump sum at the end of this summary.*

AGENCY PR	PROJECT DESCRIPTION	FUND	FY99/00 REQUEST	FY00/01 REQUEST	FUTURE REQUEST	FY99/00 RECOMM.	FY00/01 RECOMM.	FUTURE RECOMM.
9	HHSS SECURITY IMPROVEMENTS	GEN	310,000					
10	STATE CAPITOL IMPROVEMENTS	GEN	110,000	75,000				
11	501 BUILDING CHILLERS / HVAC	GEN	12,000					
12	ADA - Class I		3,335,045					
13	Energy Conservation - Class I		704,229					
14	CAPITOL MURAL RESTORATION	GEN	70,000					
15	REMODEL BENSON HALL	GEN	50,000	700,000	737,500			
16	HHSS ROAD AND PARKING PROJ.	GEN	256,000					
17	Fire/Life Safety - Class II			44,148				
18	Deferred Repair - Class II			3,025,268				
19	ADA - Class II			234,166				
20	Energy Conservation - Class II			1,245,448				
21	Fire/Life Safety - Class III				3,794,807			
22	Deferred Repair - Class III				159,272			
23	ADA - Class III							
24	Energy Conservation - Class II				585,845			
	LB309 Projects Total:		15,395,728	4,549,030	4,539,924			
	LB309 Coop Funding (minus):		302,500	54,600				
	(Subtotal) LB309 Total Request		15,093,228	4,494,430	4,539,924	*	*	*
	Cap Constr Gen Request:	GEN	2,960,656	1,555,800		776,406		
	Total General Fund & Coop:	GEN	3,263,156	1,610,400		776,406		
	Cap Constr. Request:	CASH	50,000	700,000	737,500			
	Cap Constr. Request:	REVOL	369,650	369,650	6,653,700			
	Agency Total CC/LB309 Request:	ALL	3,682,806	2,680,050	7,391,200	776,406		
STATEWIDE TOTALS:								
	LB309 Projects Totals:		50,638,853	6,677,987	5,933,524			
	LB309 Coop Funding (minus):		4,974,395	382,217	100,500			
	(Subtotal) LB309 Total Request		45,664,458	6,295,770	5,833,024			
	Cap. Constr. Request:	GEN	39,190,466	34,822,281	62,409,187	4,145,942	3,706,036	25,455,420
	Total General Fund & Coop:	GEN	44,164,861	35,204,498	62,509,687	4,145,942	3,706,036	25,455,420
	Cap. Constr. Request:	CASH	9,988,619	8,375,254	737,500	10,063,606	8,050,216	
	Cap. Constr. Request:	FED	4,051,138	554,840			275,000	
	Cap. Constr. Request:	OTHER	972,836		25,563,710	2,824,123	2,930,998	20,537,754
	Cap. Constr. Request:	REVOL	369,650	369,650	6,653,700			
	(Subtotal) Capital Constr:		54,572,709	44,122,025	95,364,097	17,033,671	14,962,250	45,993,174
	TOTAL - ALL C.C & LB309:		105,211,562	50,800,012	101,297,621	17,033,671	14,962,250	45,993,174
	LB309 Coop Funding (minus):		4,974,395	382,217	100,500			
	TOTAL - ALL C.C & LB309:		100,237,167	50,417,795	101,197,121	17,033,671	14,962,250	45,993,174
	*Recommended for LB309 Task Force:	CASH	(Reaffirmation - See Summary)			6,500,000	6,500,000	46,800,000