

Agency 52 - State Board Of Agriculture

Statutory Authority:

Nebraska Statutes Section 2-101 through Section 2-130 deals with the Nebraska State Board of Agriculture. Section 2-101 directs the Board to hold the State Fair for Nebraskans.

Section 2-101 reads in part: "... State Fair shall be held at or near the city of Lincoln, in Lancaster County, under the directions and supervision of the State Board of Agriculture ..."

Vision Statement:

Primary function of this Board centers around the Board's major annual event, the Nebraska State Fair. In 1998, Nebraska celebrated the 129th Fair! The tradition of the Nebraska State Fair extends back to before the Civil War. In 1859 the first fair in the new Nebraska Territory was held in Nebraska City. The Nebraska State Fair is the premiere annual celebration of Nebraska it's citizens, it's traditions, it's education, it's experiences, it's customs, and it's heritage.

Mission Statement:

The primary mission of the Nebraska State Board of Agriculture is to conduct the Nebraska State Fair.

The secondary mission of Nebraska State Board of Agriculture is to conduct other activities required to insure long-term viability of the Nebraska State Fair as a premier Nebraska event.

Goals:

Goals for organization can be grouped into four main topics:

1. Agriculture: Support agriculture of the State of Nebraska.
2. Education: Support education of the State of Nebraska.
3. Recreation/Entertainment: Support recreation & entertainment for Nebraskans.
4. Financial Viability: Maintain a financially viable operation.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	203,242	203,242	243,362	203,242	249,767	203,242
Cash Fund	0	7,500	7,500	7,500	15,000	7,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	203,242	210,742	250,862	210,742	264,767	210,742

Agency 52 - State Board Of Agriculture Program 539 - Nebraska State Fair

Program Objectives:

Open Class Awards & Premiums: By supporting strong Open Class Competitions & Programs, the State Fair can help to further life skills of all people from across the state.

4-H & FFA Programs at State Fair: Young people of Nebraska are one of primary areas of responsibility and interest of the organization. By supporting strong 4-H and FFA State Fair Youth Programs, the State Fair can help to further life skills of young people from across the state.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	203,242	203,242	237,862	203,242	244,067	203,242
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	203,242	203,242	237,862	203,242	244,067	203,242

Performance Measures:

See performance measures data included with in supporting information submitted under Program Objectives.

Additional and/or related supporting information and background material has been developed in the form of various Master Plan documents, operational/management/planning reports, informational brochures, and previous budget requests. Copies have been submitted under separate cover in previous years and additional copies are available upon request.

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Program 540 - Antique Farm Machinery & Equip Commission

Program Objectives:

The purpose of the Antique Farm Machinery and Equipment Commission is to encourage the creation of museum and such sites and facilities as are needed:

1. to preserve and exhibit antique farm machinery and equipment of the types that have been used by Nebraskans through the years and which made Nebraska an efficient producer of farm products; and,
2. to promote tourism.

The Commission is currently in the process of developing a master plan as to the means and methods of implementing its mission and purpose.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	5,500	0	5,700	0
Cash Fund	0	7,500	7,500	7,500	15,000	7,500
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	7,500	13,000	7,500	20,700	7,500

Performance Measures:

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