

Agency 51 - University Of Nebraska

Statutory Authority:

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. University rules and regulations are set forth in the Bylaws and Policies of the Institution. The Nebraska College of Technical Agriculture at Curtis (NCTA) was established with its current organizational arrangement in 1988. Section 85-121, of the Revised Statutes of Nebraska places NCTA under the control and management of the Board of Regents of the University of Nebraska.

Vision Statement:

The University of Nebraska Vision is:

To be a leader among public universities in meeting the needs of students and all citizens for life-long learning, health care, and the advancement and sharing of new knowledge.

Mission Statement:

The University was chartered in 1869 as a land-grant university under the Morrill Act. "The land-grant university has often been cited as America's greatest contribution to higher education.... The Morrill Act assumed that higher education should be available to all qualified persons at low cost, throughout a full lifetime. The university was thus seen as a functioning part of a total society, not as an addendum or an ornament, and not the prerogative of the few or the solace of the leisured." (Knoll, Prairie University 1995)

The original mission of the University appears in the laws of the State of Nebraska: "The object of [the University of Nebraska] shall be to afford to the inhabitants of this state the means of acquiring a thorough knowledge of the various branches of literature and science."

Goals:

The 1999-2001 Biennial Operating Budget Request reflects responsibilities defined in role and mission statements, and direction and goals from the strategic and master plans.

The Objectives outlined in the Strategic Framework, University of Nebraska, 1996-2001 are:

1. Enhance learning at all levels of the University education, especially undergraduate education
2. Be a national leader in the use of information technology to expand the capacity to learn
3. Develop and maintain excellence in selected, clearly focused fields, collaborative efforts, and programs
4. Strengthen outreach to Nebraskans and their communities, particularly in the application of knowledge for economic development, health, and quality of life
5. Maximize resources to achieve mission by adopting best planning and business practices for all areas
6. Enhance the learning environment by improving and maintaining the State's investment in its capital facilities

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	342,577,693	355,942,829	380,310,453	369,237,733	403,376,434	382,084,163
Cash Fund	182,790,178	131,416,512	136,467,802	131,416,512	141,796,913	131,416,512
Federal Fund	129,319,906	152,799,374	152,799,374	152,799,374	152,799,374	152,799,374
Revolving Fund	240,570,594	292,218,373	292,218,373	292,218,373	292,218,373	292,218,373
Other Fund	84,684,793	114,943,469	114,943,469	114,943,469	114,943,469	114,943,469
Total Agency	979,943,164	1,047,320,557	1,076,739,471	1,060,615,461	1,105,134,563	1,073,461,891

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UNL (CITY CAMPUS)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	118,393,477	113,329,410	113,329,410	113,329,410	113,329,410	113,329,410
Cash Fund	63,114,588	51,438,828	51,438,828	51,438,828	51,438,828	51,438,828
Federal Fund	95,613,998	107,200,000	107,200,000	107,200,000	107,200,000	107,200,000
Revolving Fund	156,031,307	192,355,609	192,355,609	192,355,609	192,355,609	192,355,609
Other Fund	43,125,823	45,100,000	45,100,000	45,100,000	45,100,000	45,100,000
TOTAL PROGRAM	476,279,193	509,423,847	509,423,847	509,423,847	509,423,847	509,423,847

NCTA (CURTIS)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	1,813,376	1,860,348	2,065,191	1,860,348	2,219,959	1,860,348
Cash Fund	509,035	603,638	603,638	603,638	603,638	603,638
Federal Fund	233,603	0	0	0	0	0
Revolving Fund	534,167	622,245	622,245	622,245	622,245	622,245
Other Fund	64,086	0	0	0	0	0
TOTAL PROGRAM	3,154,267	3,086,231	3,291,074	3,086,231	3,445,842	3,086,231

IANR (EAST CAMPUS)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	56,062,339	59,891,310	59,891,310	59,891,310	59,891,310	59,891,310
Cash Fund	6,483,058	3,085,954	3,085,954	3,085,954	3,085,954	3,085,954
Federal Fund	5,905,129	5,905,129	5,905,129	5,905,129	5,905,129	5,905,129
Revolving Fund	9,889,830	13,200,944	13,200,944	13,200,944	13,200,944	13,200,944
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	78,340,356	82,083,337	82,083,337	82,083,337	82,083,337	82,083,337

UNK (KEARNEY)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	25,484,588	26,340,827	26,340,827	26,340,827	26,340,827	26,340,827
Cash Fund	11,581,278	11,303,359	11,303,359	11,303,359	11,303,359	11,303,359
Federal Fund	3,886,019	5,769,245	5,769,245	5,769,245	5,769,245	5,769,245
Revolving Fund	7,838,846	8,166,943	8,166,943	8,166,943	8,166,943	8,166,943
Other Fund	2,194,119	1,870,000	1,870,000	1,870,000	1,870,000	1,870,000
TOTAL PROGRAM	50,984,850	53,450,374	53,450,374	53,450,374	53,450,374	53,450,374

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UNCA (CENTRAL ADMIN)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	12,528,945	26,109,963	50,272,744	39,404,867	73,183,957	52,251,297
Cash Fund	1,816,082	3,905,111	8,956,401	3,905,111	14,285,512	3,905,111
Federal Fund	100,192	0	0	0	0	0
Revolving Fund	153,159	958,211	958,211	958,211	958,211	958,211
Other Fund	374,492	0	0	0	0	0
TOTAL PROGRAM	14,972,870	30,973,285	60,187,356	44,268,189	88,427,680	57,114,619

UNMC (MED CENTER)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	80,662,125	79,940,219	79,940,219	79,940,219	79,940,219	79,940,219
Cash Fund	73,653,480	38,939,328	38,939,328	38,939,328	38,939,328	38,939,328
Federal Fund	15,862,558	24,800,000	24,800,000	24,800,000	24,800,000	24,800,000
Revolving Fund	45,012,884	49,664,421	49,664,421	49,664,421	49,664,421	49,664,421
Other Fund	34,225,396	62,398,469	62,398,469	62,398,469	62,398,469	62,398,469
TOTAL PROGRAM	249,416,443	255,742,437	255,742,437	255,742,437	255,742,437	255,742,437

UNO (OMAHA)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	47,632,843	48,470,752	48,470,752	48,470,752	48,470,752	48,470,752
Cash Fund	25,632,657	22,140,294	22,140,294	22,140,294	22,140,294	22,140,294
Federal Fund	7,718,407	9,125,000	9,125,000	9,125,000	9,125,000	9,125,000
Revolving Fund	21,110,401	27,250,000	27,250,000	27,250,000	27,250,000	27,250,000
Other Fund	4,700,877	5,575,000	5,575,000	5,575,000	5,575,000	5,575,000
TOTAL PROGRAM	106,795,185	112,561,046	112,561,046	112,561,046	112,561,046	112,561,046

Governor's Recommendation Includes:

The Governor's recommendation includes continuation base funding for the University. Included are General Fund increases for such items as utilities, maintenance, depreciation, health insurance and a 3.8% per year average salary and accompanying benefits increase.