

Agency 50 - State Colleges

Statutory Authority:

The Board of Trustees of the Nebraska State Colleges is enabled by Article VII, Section 13 of the Nebraska State Constitution and by statutory provisions contained in RRS 85-949 through 85-958 and RRS 85-301 through 85-327. The primary purpose of the Board of Trustees is to serve as the governing authority for the Nebraska State College System.

Vision Statement:

The overarching vision of the Nebraska State College System is to provide collegiate level educational opportunity for all who can benefit. This commitment is reflected in low tuition and fees, quality academic programs, excellence in applied research and responsive continuing education and public service programs.

Mission Statement:

The mission of the Nebraska State Colleges is to: 1) provide baccalaureate level general academic, occupational and professional degree programs in education; 2) masters degree programs in education and business; 3) specialist degree in education; and 4) applied research and public service activities.

Goals:

1. To enhance the effectiveness of system-wide governance and management
2. To provide academic programs, research and service of superior quality
3. To assure access to higher education for all qualified students, and to improve retention
4. To assist the State Board of Education and the Commissioner of Education in the accomplishment of the State goals of K-12 education
5. To assume a leadership role in identifying and accomplishing the community and economic goals of rural Nebraska
6. To acquire sufficient funding to accomplish the mission, goals and objectives of the Nebraska State College System and to preserve the State's investment in the campuses' physical facilities
7. To provide timely and accurate information to the citizens of Nebraska and enhance visibility of the system

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	28,865,695	29,947,533	32,314,573	31,083,492	34,610,244	32,064,492
Cash Fund	15,601,087	13,888,381	13,625,284	13,888,381	13,472,267	13,888,381
Federal Fund	10,424,841	12,104,090	12,104,090	12,104,090	12,104,090	12,104,090
Revolving Fund	4,888,074	5,362,440	5,471,547	5,362,440	5,585,435	5,362,440
Other Fund	0	7,000	0	7,000	0	7,000
Total Agency	59,779,697	61,309,444	63,515,494	62,445,403	65,772,036	63,426,403

Agency 50 - State College Summary

STATE COLLEGE BOARD

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	752,485	667,223	750,518	1,803,182	760,427	2,784,182
Cash Fund	0	110,080	0	110,080	0	110,080
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	7,000	0	7,000	0	7,000
TOTAL PROGRAM	752,485	784,303	750,518	1,920,262	760,427	2,901,262

CSC (CHADRON)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	10,503,835	10,878,522	11,732,087	10,878,522	12,604,835	10,878,522
Cash Fund	4,568,421	4,412,427	4,403,110	4,412,427	4,393,793	4,412,427
Federal Fund	6,040,741	7,250,000	7,250,000	7,250,000	7,250,000	7,250,000
Revolving Fund	1,888,002	2,044,553	2,084,788	2,044,553	2,127,067	2,044,553
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	23,000,999	24,585,502	25,469,985	24,585,502	26,375,695	24,585,502

PSC (PERU)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	5,619,711	5,814,016	6,177,016	5,814,016	6,559,016	5,814,016
Cash Fund	3,517,922	2,645,125	2,645,125	2,645,125	2,645,125	2,645,125
Federal Fund	1,475,421	1,666,090	1,666,090	1,666,090	1,666,090	1,666,090
Revolving Fund	657,187	787,387	805,359	787,387	824,168	787,387
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	11,270,241	10,912,618	11,293,590	10,912,618	11,694,399	10,912,618

WSC (WAYNE)

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	11,989,664	12,587,772	13,654,952	12,587,772	14,685,966	12,587,772
Cash Fund	7,514,744	6,720,749	6,577,049	6,720,749	6,433,349	6,720,749
Federal Fund	2,908,679	3,188,000	3,188,000	3,188,000	3,188,000	3,188,000
Revolving Fund	2,342,885	2,530,500	2,581,400	2,530,500	2,634,200	2,530,500
Other Fund	0	0	0	0	0	0
TOTAL PROGRAM	24,755,972	25,027,021	26,001,401	25,027,021	26,941,515	25,027,021

Governor's Recommendation Includes:

The Governor's recommendation includes continuation base funding for the State Colleges. Included are General Fund increases for such items as instructional equipment, facility management and facility management software, maintenance, depreciation, health insurance and a 3.5% per year average salary and benefits increase.