

Agency 31 - Military Department

Statutory Authority:

1. Section 14, Article IV and Article XIV, Constitution of Nebraska provides for the Militia, its personnel, organization and discipline.
2. R.R.S. 55-101 through 55-180 (Military Code) provides regulations for the control, equipment organization and command of the Nebraska National Guard.
3. R.R.S. 55-201 through 55-218 (State Guard) provides the regulation for the operation of the Nebraska State Guard.
4. R.R.S. 81-829 (Emergency Management Act) provides for disaster and emergency management operations.

Vision Statement:

A joint team serving our communities, state and nation in the spirit of the minuteman; recognized for our ever-increasing creativity, accessibility, and relevance into the 21st century.

Mission Statement:

Maintain the Nebraska National Guard (Army & Air) in a high state of readiness for mobilization and deployment in the event of a national or a state emergency, with adequate, well trained personnel.

Maintain a State Disaster and Emergency Management program to reduce the vulnerability of the citizens and communities of the State in the event of a natural or man-made disaster or attack by coordinating the resources of Nebraska communities, State government and the Federal government in the areas of disaster preparedness, disaster response, disaster recovery and hazard mitigation.

Goals:

1. Relevant and ready organizations, evolving to meet changing needs.
2. Model equal opportunity throughout military and civilian service.
3. Promote a drug-free community.
4. Provide for response to natural and man-made emergencies.
5. Adhere to principles and practices of sound environmental management.
6. Optimize domestic and community involvement.
7. Secure employer support for the National Guard.
8. Accentuate an improved quality of life.
9. Manage all resources and facilities effectively.
10. Focus on a culture of safety and continuous improvement.
11. Operationalize Total Quality Teamwork (TQT).

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	6,993,656	4,363,144	4,450,143	3,891,422	4,482,436	3,986,573
Cash Fund	452,602	683,686	714,816	695,326	729,746	709,366
Federal Fund	29,738,477	9,825,347	10,011,330	10,089,413	10,074,532	10,267,748
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	37,184,735	14,872,177	15,176,289	14,676,161	15,286,714	14,963,687

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Program 192 - Governor's Emergency Aid

Program Objectives:

The Governor's Emergency Fund is authorized under the provisions of R.R.S. 81-829.42 to care for the unusual and extraordinary burdens imposed on the state and its political subdivisions by disasters, emergencies, or civil defense emergencies. The primary purpose of the fund is to assist in restoring the essential public services. The Governor's Emergency Fund is intended to be supplemental to local response and recovery efforts and not the primary source of assistance. When approved by the Governor, programs from the fund are administered by the Adjutant General/State Emergency Management Director acting for the Governor.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	3,716,025	1,000,000	1,000,000	500,000	1,000,000	500,000
Cash Fund	3,545	0	0	0	0	0
Federal Fund	23,869,887	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	27,589,457	4,500,000	4,500,000	4,000,000	4,500,000	4,000,000

Performance Measures:

Performance of the Governor's Emergency Fund is measured by the Service we provide to the political subdivisions who receive the aid. The State Emergency Management Agency must establish disaster assistance centers, take applications, process applications in cooperation with the Federal Emergency Management Agency and then make payment of the disaster assistance. Because we are dealing with reconstruction projects, a great deal of attention must be maintained over a long period of time. The goal is to close-out a disaster recovery program in the fastest time possible.

Agency 31 - Military Department Program 544 - National & State Guard

Program Objectives:

- To provide effective command and administrative service support to the Nebraska National Guard.
- To maintain and improve Military Department facilities in accordance with sound commercial practices.
- To provide effective and efficient management of the Tuition assistance Program. (Prog 548)
- To provide security for personnel and resources of the Nebraska National Guard.
- To provide crash, fire and rescue services to the Air National Guard flight activities.
- To sustain a quality recruiting and retention program.
- To promote the National Guard through the provision of public information.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	2,124,873	2,228,503	2,278,704	2,285,802	2,306,290	2,354,505
Cash Fund	187,182	402,710	433,840	403,597	448,770	404,758
Federal Fund	4,361,599	4,585,659	4,634,138	4,692,101	4,694,340	4,845,449
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	6,673,654	7,216,872	7,346,682	7,381,500	7,449,400	7,604,712

Performance Measures:

The performance of the Nebraska National Guard is measured each time the well trained and well equipped personnel respond to the call to mobilization by the Governor in the event of State emergencies; and when individual units are called in support of active Army and Air components.

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Program 545 - Emergency Management

Program Objectives:

This program supports the overall management and coordination of all program responsibilities assigned the Nebraska Emergency Management Agency by statute, regulation, policy or other directives from federal/state authorized officials. The full range of day-to-day operations required of the agency in fulfilling its responsibilities for development and implementation of emergency management services throughout the state are performed within this program. This includes but is not limited to accomplishing planning, training, public information and education, operations, administration, logistic, staffing and technical assistance.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	709,187	534,641	621,439	555,620	626,146	582,068
Cash Fund	261,875	280,976	280,976	291,729	280,976	304,608
Federal Fund	1,506,991	1,739,688	1,877,192	1,897,312	1,880,192	1,922,299
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	2,478,053	2,555,305	2,779,607	2,744,661	2,787,314	2,808,975

Performance Measures:

Establish State and local partnerships to enhance mitigation, preparedness, response and recovery. Provide a successful Nebraska emergency management partnership, which will reduce the potential losses from natural hazard or human caused events.

Agency 31 - Military Department Program 548 - Tuition Assistance

Program Objectives:

Authority for the Tuition Assistance Program is found in R.R.S. 85-505 through 85-508.

To provide an incentive for enlistment in the Nebraska National Guard.

To acquire a more a highly motivated and educated National Guard member by providing assistance to support educational opportunities.

To retain qualified Guard members through increased educational opportunities.

To manage the Tuition Program within established criteria and available funds.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	443,571	600,000	550,000	550,000	550,000	550,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	443,571	600,000	550,000	550,000	550,000	550,000

Performance Measures:

Tuition costs and student usage of the program for the past five years has been:

Year	93-94	94-95	95-96	96-97	97-98
Funds	953,606	870,806	750,000	750,000	600,000
Students	985	827	673	633	640
Costs	751,117	589,723	480,071	444,872	444,605