

# Agency 20 - Health & Human Services - Reg & Licensure

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## Statutory Authority:

The Nebraska Partnership for Health and Human Services Act (LB1044) was passed in 1996. This law created the Nebraska Health and Human Services System consisting of three departments: Health and Human Services, HHS Finance and Support, and HHS Regulation and Licensure.

The HHS System is governed by a Policy Cabinet, consisting of the directors of the three agencies, the Chief Medical Officer, and a Policy Secretary. The Policy Secretary chairs the Cabinet as well as a public advisory body known as the Partnership Council.

## Vision Statement:

Each Nebraskan will have a quality of life that reflects safety, self-sufficiency, respect, health and well-being, and opportunities for maximum participation through new partnerships between the state and local communities.

## Mission Statement:

To create and sustain a unified, accessible, caring and competent health and human services system for each Nebraskan, that maximizes local determination to achieve measurable outcomes. To this end, the state will work in partnership with communities and their public and private sector entities.

## Goals:

The goals of the Regulation and Licensure Agency are:

1. To protect the public; and
2. To increase efficiency of the agency to enhance services and programs provided for the public.

The Department of Regulation and Licensure serves all Nebraskans by:

1. Assuring a safe environment through monitoring, collecting health data, and educating the public to protect themselves;
2. Protecting the public from unsafe health care facilities through the certification process;
3. Protecting the public from incompetent and unqualified practitioners through the licensure and certification, and discipline processes;
4. Receiving, processing, and investigating complaints which are lodged against health care facilities or health care professionals; and
5. Analyzing and coordinating regulations to guard against duplicity and conflicting requirements.

## Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	5,928,142	6,049,358	6,356,722	6,425,846	6,437,035	6,714,801
Cash Fund	7,904,736	9,307,481	9,274,435	9,440,509	9,292,601	9,738,580
Federal Fund	4,518,270	3,141,017	6,168,230	6,155,653	6,179,649	6,389,870
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>18,351,148</b>	<b>18,497,856</b>	<b>21,799,387</b>	<b>22,022,008</b>	<b>21,909,285</b>	<b>22,843,251</b>

# Agency 20 - Health & Human Services - Reg & Licensure

## Program 177 - Health & Human Services - Reg & Licensure Admin

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### Program Objectives:

The goals of Program 177 are to:

1. protect the public from health risks related to a lack of compliance with environmental, professional or quality standards
2. increase efficiency within the Department in providing services and programs for the public.

### Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	5,844,280	5,987,225	6,294,589	6,361,565	6,374,902	6,647,912
Cash Fund	5,343,828	6,594,901	5,961,123	6,155,929	5,971,805	6,359,359
Federal Fund	4,518,270	3,141,017	6,168,230	6,155,653	6,179,649	6,389,870
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>15,706,378</b>	<b>15,723,143</b>	<b>18,423,942</b>	<b>18,673,147</b>	<b>18,526,356</b>	<b>19,397,141</b>

### Performance Measures:

	Actual FY 98	FY 99	Projected FY 00	FY 01
<b>Protection &amp; Safety</b>				
More than 99% of the population served by public drinking water have nitrate levels less than 10 PPM.	99%	99%	99%	99%
At least 10% of children aged 6 months to 6 years will be screened for elevated blood lead levels	4%	6%	10%	10%
No more than 60% of the homes exceed EPA levels of radon	70%	65%	60%	60%
Health care facilities & programs inspected/surveyed	1,180	1,600	1,800	2,000
Health care facilities & programs licensed/certified	187	300	500	600
<b>System Efficiency</b>				
Customer use of INTERNET for licensure information	0	100	400	900

### Governor's Recommendation Includes:

The Governor's recommendation includes transfer of the Child Care Administration Unit from Agency 25. It also includes funding to implement safe drinking water, groundwater safety, and other federally mandated regulation changes.

# Agency 20 - Health & Human Services - Reg & Licensure Program 178 - Bureau Of Examining Boards

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## Program Objectives:

The goals of Program 178 are:

1. Protection and safety of the public
2. Improve system efficiency in credentialing information and transactions

## Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	83,862	62,133	62,133	64,281	62,133	66,889
Cash Fund	2,560,908	2,712,580	3,313,312	3,284,580	3,320,796	3,379,221
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,644,770</b>	<b>2,774,713</b>	<b>3,375,445</b>	<b>3,348,861</b>	<b>3,382,929</b>	<b>3,446,110</b>

## Performance Measures:

### Protection & Safety

	Actual	Projected		
	FY98	FY99	FY00	FY01
- Persons issued licenses, certificates, or registration	10,733	18,000	20,000	25,000
- Persons denied licenses & certificates	187	300	400	600
- Persons disciplined	73	100	150	200
- Competence Indicator developed	0	10	10	10
- Public education events/efforts	13	20	30	40
- Statutes & regulations changed	18	20	25	20
- Persons monitored	34	50	60	100
- Persons served by Licensee Assistance Program	49	55	75	100

### System Efficiency

- Customer hits to INTERNET Web Site for licensure information	0	1,000	4,000	6,000
- Customer use of INTERNET for licensure transactions	0	500	1,000	1,500
- Oral & written requests for licensure info	200	10,000	7,000	8,000

## Governor's Recommendation Includes:

The Governor's recommendation includes additional cash authority to appropriately record indirect costs.