

Agency 17 - Department Of Aeronautics

Statutory Authority:

Chapter 3, Articles 1,2,3,4,5, 6 & 7 Reissue Revised Statutes of Nebraska contains the legal authority for the establishment of this Department, and for the duties and responsibilities with which it is charged. The Department is directly and indirectly concerned with Chapter 18, Article 15; Chapter 25, Article 25; Chapter 29 Article 13; Chapter 37, Article 5; Chapter 72, Article 12 & 13; Chapter 75, Article 7; Chapter 76, Article 7; Chapter 77, Article 12; Chapter 79, Article 4; Chapter 84, Articles 1 & 3, Reissue Revised Statutes of Nebraska.

Vision Statement:

The vision of the Nebraska Department of Aeronautics is to continue the development of the aviation system and to promote aviation safety. The vision also includes providing safe, economical and convenient air transportation for State agencies.

Mission Statement:

The mission of the Nebraska Department of Aeronautics is to further aviation:

1. by promoting aviation through education of youth, pilots, airport managers, mechanics and the general public;
2. by developing and maintaining the safest and best possible airport system for Nebraska;
3. by developing and maintaining a navigational aids system to enhance aviation safety throughout the state;
4. by continuing to provide a professional flight department for convenient and economical transportation for state officials; and,
5. by continuing to efficiently operate three state-owned airports.

Goals:

The Department's goals are:

1. to promote and develop aviation in Nebraska;
2. to improve administration of the laws and regulations to aeronautics;
3. to efficiently manage the Department's resources;
4. to safely and efficiently operate the three airports owned by the state;
5. to provide a system of navigational aids that supplements the federal system;
6. to develop a complete system of public airports across Nebraska;
7. to provide safe and efficient air transportation to all state agencies; and,
8. to maintain high operating standards for state pilots and state aircraft.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	25,661	32,400	35,000	32,400	35,000	32,400
Cash Fund	17,327,433	21,063,317	20,358,090	20,403,860	19,660,692	19,766,614
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	17,353,094	21,095,717	20,393,090	20,436,260	19,695,692	19,799,014

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Program 026 - Development And Enforcement

Program Objectives:

The objectives of this program are to supervise the Department of Aeronautics through its Director, the Nebraska Aeronautics Commission, Deputy Director and Deputy Director for Operations; to provide fiscal control of all programs; to administer and enforce the laws and regulations relating to aeronautics; and to promote and develop aeronautics with the State. Sub-Program 01 and 02 are financially supported by cash funds obtained from the State's Aviation Fuel Tax. Sub-Program 08 is a financial assistance program for the Civil Air Patrol and is supported by the General Fund.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	25,661	32,400	35,000	32,400	35,000	32,400
Cash Fund	483,777	600,610	596,605	607,412	635,947	662,077
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	509,438	633,010	631,605	639,812	670,947	694,477

Performance Measures:

Supervise the Department of Aeronautics through its Director, the Nebraska Aeronautics Commission, Deputy Director and Deputy Director for Operations; to provide fiscal control of all programs, and to promote and develop aeronautics with the State.

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Program 301 - Public Airports

Program Objectives:

1. Operate the three active State airfields which were deeded to the Department as World War II surplus property and the land at the Bruning airfield.
2. Provide the aviation industry with a complete system of aeronautical navigational aids in Nebraska by supplementing those aids provided by the Federal Aviation Administration.
3. Develop public airports to provide a complete system of airports throughout the State.
4. Assist sponsors in obtaining Federal aid funds for public airport development.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	16,385,785	19,839,273	19,094,127	19,128,164	18,328,902	18,405,290
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	16,385,785	19,839,273	19,094,127	19,128,164	18,328,902	18,405,290

Performance Measures:

The main objectives of this program are to: supervise and operate four State Airfields which were deeded to the Department as World War II surplus property. Continue to provide a system of VORs, NDBs and AWOS to supplement those aids provided by the Federal Aviation Administration in order to produce a "full coverage network" for the aircraft navigation and airport landings throughout the entire state. To provide technical and financial assistance to airports through state grant and loans to maintain statewide airport system. Preserve runway surface through a preventive maintenance and mark runway surfaces for safer operations.

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Program 596 - State Owned Aircrafts

Program Objectives:

This program provides the aircraft and personnel to operate the State aircraft pool. Through the aircraft pool, air transportation is provided to this Department's other programs and on a reimbursable basis to all other State agencies. It provides the aircraft, the pilots, the supervisory personnel and the clerical assistance to acquire, supervise, schedule and operate all state owned aircraft assigned to the aircraft pool and such other aircraft as are used by the pool on a temporary basis.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	457,871	623,434	667,358	668,284	695,843	699,247
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	457,871	623,434	667,358	668,284	695,843	699,247

Performance Measures:

Provide safe and efficient air transportation for the Governor's office, legislative branch, the judicial branch, the University of Nebraska, other state agencies and this Department's sub-programs.

Maintain high operating standards for state pilots and assure thorough, precise maintenance is performed on state owned aircraft. Work in partnership with the Department of Roads to take precision aerial photography (that meets federal project standards) of state and federal roadway projects.