

Agency 07 - Governor

Statutory Authority:

Article IV, Constitution of the State of Nebraska provides for the Governor's general responsibilities: "The supreme executive power shall be vested in the Governor, who shall take care that the laws be faithfully executed and the affairs of the state effectively and economically administered." Nebraska Revised State Statutes Section 81-829.40 provides a general description of the duties of the Governor; and the office's powers and duties. Nearly 300 additional specific duties of the Governor are contained elsewhere in the statutes.

Vision Statement:

The Governor's vision is for government to be a partner and catalyst whose role is to facilitate problem solving by citizens and communities. To continue a government that is:

- (1) Committed to public service and fiscal integrity, and
- (2) Guided by sound business principles, driven by a clear mission, oriented toward and accountable for results.

Mission Statement:

The Governor's mission is to serve the people of the state as the elected chief executive as prescribed by the constitution and statute.

Goals:

It is the goal of the Governor:

- To promote the development of the State's human, economic, and physical resource;
- To promote the health, safety, and general welfare of the State's citizens;
- To secure the economical and efficient expenditure of the State's revenue.

Long range plans of the Governor's Office reflect gubernatorial priorities, including:

- Developing and maintaining a sound economic base;
- Protecting the environment;
- Ensuring a quality system of education;
- Improving the efficiency and effectiveness of state operations.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	1,495,468	1,597,376	1,541,786	1,373,929	1,541,786	1,437,673
Cash Fund	401,874	806,656	898,043	791,788	848,043	807,501
Federal Fund	3,842,117	5,172,406	5,151,345	5,176,814	5,151,345	5,214,697
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,739,459	7,576,438	7,591,174	7,342,531	7,541,174	7,459,871

Agency 07 - Governor Program 002 - Governor's Salary

Program Objectives:

To provide compensation for the Governor of the State of Nebraska. The Governor is paid an annual salary of \$65,000 as set by statute and is elected to office for a four-year term.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	77,889	78,916	79,891	80,972	79,891	81,889
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	77,889	78,916	79,891	80,972	79,891	81,889

Performance Measures:

Agency 07 - Governor Program 018 - Policy Research Office

Program Objectives:

This program supports the Governor's Policy Research Office (GPRO) and the Governor's Office of Urban Affairs (UA) with one director overseeing both offices. The Governor's Policy Research Office consists of a staff of policy advisors who directly assists Nebraska's Chief Executive and aides.

The Office of Urban Affairs, which was established by the Legislature in 1991, provides a direct liaison between state government and Nebraska's urban areas.

The GPRO has been appropriated \$25,000 in cash funds for several years to provide flexibility as opportunities arise to undertake policy development and piloting projects from cash sources at a moments notice.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	585,625	578,824	578,824	460,064	578,824	487,793
Cash Fund	43,325	425,000	425,000	426,351	425,000	428,071
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	628,950	1,003,824	1,003,824	886,415	1,003,824	915,864

Performance Measures:

a. Inputs - Analysis and coordination of correspondence and activities as defined by the Governor's Office, Federal House and Senate Offices, Legislature, state agencies, and constituents.

b. Outputs - Analyze issues and develop policy options; promote communication and cooperation among state agencies, as well as between agencies and other relevant organizations; promote efficiency in state government operations; analyze and develop recommendations for legislative initiatives; monitor legislation and serve as liaison with agencies, Governor's Office, and senators; review rules and regulations proposed by state agencies; staff pertinent events at the request of the Governor, assist with policy-related constituent mail and phone calls; assist with speeches and press releases, provide follow-up as needed; and develop implementation plans for multi-agency activities or for special programs not fitting any particular state agency, when appropriate, coordinate activities for multi-state organizations.

c. Efficiency - Produce products and staff as required with immediate response.

d. Outcomes - Timely and high-quality work on legislative and administrative matters.

e. Quality - Meeting the Governor's requirements for services. Working to meet constituent needs. Producing materials for national conferences and summits.

Agency 07 - Governor Program 021 - Governor's Office

Program Objectives:

1. To provide support staff to assist the Governor in the administration of the Governor's office; the operation of the Governor's mansion; and funding for the Western Governor's office in Scottsbluff.
2. To provide an executive residence for the Governor.
3. To provide for membership in National Governor's Association and other organizations which facilitate information exchange with other states and the Federal government.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	831,954	883,071	883,071	832,893	883,071	867,991
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	831,954	883,071	883,071	832,893	883,071	867,991

Performance Measures:

Agency 07 - Governor

Program 106 - Energy Office Administration

Program Objectives:

To provide: 1) information to Nebraskans to help them make cost effective energy efficiency and renewable energy improvements in the public, residential, commercial and industrial sectors; 2) education activities and infrastructure development for alternative transportation fuels and which further the goals of the State and the Governors' Ethanol Coalition; and 3) policy initiatives that help insure the interests of all consumers are addressed in any plan to restructure the nation's electric utility industry by providing staff support to the Governors' Public Power Alliance.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	336,424	360,363	451,750	343,272	401,750	356,161
Federal Fund	3,842,117	5,172,406	5,151,345	5,176,814	5,151,345	5,214,697
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	4,178,541	5,532,769	5,603,095	5,520,086	5,553,095	5,570,858

Performance Measures:

The Energy Office plans to increase energy efficiency and the use of renewable energy resources by: a) weatherizing the homes of low-incomes Nebraskans; b) publish newsletters; c) conduct building audits; d) review plans for code compliance; e) conduct home energy ratings; f) monitor biomass projects; g) obtain a Clean Cities designation; h) establish alternative fueling sites; i) increase the number of alternative fueled vehicles in public/private fleets and continue to work toward the adoption of ethanol and other alternate transportation fuels; and j) coordinate the activities of the Governors' Public Power Alliance and the Governors' Ethanol Coalition and maintain websites for both organizations.

Description	FY98 Actual	FY99 Current	FY00 Request	FY01 Request
Weatherize Low-Income Homes	1,200	1,038	1,069	1,069
Publish Newsletters	12	12	12	12
Conduct Building Audits	141	107	75	75
Code Compliance Plan Review	25	100	50	50
Conduct Home Energy Ratings	NA	200	225	275
Monitor Biomass Projects	NA	8	10	12
Clean Cities Designations	0	1	1	1
Alternative Fueling Stations	2	0	1	1
Alternate Fuel Vehicles	425	175	375	575
Maintain Websites	1	2	2	2

Agency 07 - Governor Program 107 - School Weatherization Program

Program Objectives:

To collect loan repayments and deposit in the School Technology Fund. The agency will (a) request, receive and account for semi-annual loan payments, and (b) process payments and deposit funds.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	22,125	21,293	21,293	22,165	21,293	23,269
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	22,125	21,293	21,293	22,165	21,293	23,269

Performance Measures:

Description	FY98 Actual	FY99 Current	FY00 Request	FY01 Request
Payment notices to districts	712	670	624	574
Loans closed out	21	23	25	28
Payments received (million \$'s)	1.91	1.20	1.20	1.20

Agency 07 - Governor Program 125 - Transition Expenses

Program Objectives:

To provide a budget for use by the Governor Elect to facilitate transition into office.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	56,565	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	56,565	0	0	0	0

Performance Measures: