

Selected Budget Adjustments

Issue	FY 1999/00 Over FY 98/99	FY 2000/01 Over FY 98/99	FY 2000/01 Over FY 99/00
Medicaid Services	18,028,197	35,386,469	17,358,272
University of Nebraska	13,294,904	26,141,334	12,846,430
State Agency Salary Costs	8,859,801	20,193,548	11,333,747
Child Welfare Services	8,376,597	10,265,212	1,888,615
Community College Aid		6,766,812	6,766,812
County Jail Reimbursement	6,800,000	6,800,000	
State Agency Health Insurance Costs	6,291,640	11,946,004	5,654,364
Regional Center and Community-Based Mental Health	5,699,361	3,926,378	(1,772,983)
Medicaid Federal Match Rate Increase	3,986,585	5,343,988	1,357,403
Special Education	3,861,431	7,838,705	3,977,274
Wyoming/Kansas Water Lawsuits	2,912,191	1,962,191	(950,000)
HHS Data Processing Costs	2,013,380	2,292,836	279,456
Developmental Disability - Rate Equity	1,618,727	3,568,112	1,949,385
Correctional Officers Recruitment & Retention	1,550,318	1,550,318	
Developmental Disability - High School Graduates	1,319,671	1,452,764	133,093
State Colleges	1,135,959	2,116,959	981,000
Financial Management System	1,000,000	1,000,000	
Services for the Elderly	860,214	860,214	
Juvenile Services	841,470	510,472	(330,998)
Tecumseh Prison Facility Initial Operations	781,800	1,862,549	1,080,749
Medicaid Management Information System Upgrade	765,282	646,718	(118,564)
McCook Incarceration Work Camp Operations	500,184	3,858,752	3,358,568
Electronics Center Construction		(2,500,000)	(2,500,000)
Technology Retraining Study Financing	(450,000)	(450,000)	
Governor's Emergency Fund	(500,000)	(500,000)	
Partnerships for Econ. Development Grants Sunset	(500,000)	(500,000)	
HHS One-Time Cost Reductions	(626,034)	(626,034)	
Safe Drinking Water Matching	(1,166,518)	(1,166,518)	
Homestead Exemption Savings	(1,984,448)	(938,430)	1,046,018
Temporary Mitigation Aid	(4,500,000)	(4,500,000)	
One-Time Community Mental Health Startup Funding	(5,500,000)	(5,500,000)	
Delete 7/10 of 1% State Contribution to School System	(7,089,932)	(7,089,932)	
State Aid to Education	(13,153,264)	4,213,619	17,366,883
Other Budget Adjustments	3,725,040	7,813,729	4,088,689
Total General Fund Adjustments	<u>58,752,556</u>	<u>144,546,769</u>	<u>85,794,213</u>