

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 \$ Chg vs. FY 2014-15
003	Legislative Council									
001	SALARIES-LEGISLATURE	Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0
	SALARIES-LEGISLATURE Total		632,982	0	0.00%	632,982	0	0.00%	632,982	0
122	LEGISLATIVE SERVICES	Agency Operations	8,885,243	385,888	4.34%	9,271,131	303,274	3.27%	9,574,405	689,162
	LEGISLATIVE SERVICES Total		8,885,243	385,888	4.34%	9,271,131	303,274	3.27%	9,574,405	689,162
123	CLERK OF LEGISLATURE	Agency Operations	3,766,658	124,048	3.29%	3,890,706	119,418	3.07%	4,010,124	243,466
	CLERK OF LEGISLATURE Total		3,766,658	124,048	3.29%	3,890,706	119,418	3.07%	4,010,124	243,466
126	LEGISLATIVE RESEARCH	Agency Operations	658,844	32,401	4.92%	691,245	14,662	2.12%	705,907	47,063
	LEGISLATIVE RESEARCH Total		658,844	32,401	4.92%	691,245	14,662	2.12%	705,907	47,063
127	REVISOR OF STATUTES	Agency Operations	1,454,155	44,490	3.06%	1,498,645	44,421	2.96%	1,543,066	88,911
	REVISOR OF STATUTES Total		1,454,155	44,490	3.06%	1,498,645	44,421	2.96%	1,543,066	88,911
129	LEGISLATIVE AUDIT	Agency Operations	441,609	225,010	50.95%	666,619	14,875	2.23%	681,494	239,885
	LEGISLATIVE AUDIT Total		441,609	225,010	50.95%	666,619	14,875	2.23%	681,494	239,885
501	COMM. ON INTERGOVERNMENTAL COOPERATION	Agency Operations	457,158	44,014	9.63%	501,172	6,678	1.33%	507,850	50,692
	COMM. ON INTERGOVERNMENTAL COOPERATION Total		457,158	44,014	9.63%	501,172	6,678	1.33%	507,850	50,692
504	OFFICE OF PUBLIC COUNSEL	Agency Operations	1,255,307	235,054	18.72%	1,490,361	45,341	3.04%	1,535,702	280,395
	OFFICE OF PUBLIC COUNSEL Total		1,255,307	235,054	18.72%	1,490,361	45,341	3.04%	1,535,702	280,395
638	FISCAL AND PROGRAM ANALYSIS	Agency Operations	1,543,583	101,673	6.59%	1,645,256	18,525	1.13%	1,663,781	120,198
	FISCAL AND PROGRAM ANALYSIS Total		1,543,583	101,673	6.59%	1,645,256	18,525	1.13%	1,663,781	120,198
Legislative Council Total			19,095,539	1,192,578	6.25%	20,288,117	567,194	2.80%	20,855,311	1,759,772

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
005	Supreme Court									
003	SALARIES-SUPREME COURT JUDGES									
		Agency Operations	1,309,280	56,941	4.35%	1,366,221	50,498	3.70%	1,416,719	107,439
	SALARIES-SUPREME COURT JUDGES Total		1,309,280	56,941	4.35%	1,366,221	50,498	3.70%	1,416,719	107,439
004	SALARIES-APPELLATE COURT JUDGES									
		Agency Operations	1,078,036	47,696	4.42%	1,125,732	41,825	3.72%	1,167,557	89,521
	SALARIES-APPELLATE COURT JUDGES Total		1,078,036	47,696	4.42%	1,125,732	41,825	3.72%	1,167,557	89,521
005	RETIRED JUDGES SALARIES									
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0
	RETIRED JUDGES SALARIES Total		72,436	0	0.00%	72,436	0	0.00%	72,436	0
006	SALARIES-DISTRICT & JUVENILE JUDGES									
		Agency Operations	11,533,997	493,633	4.28%	12,027,630	443,494	3.69%	12,471,124	937,127
	SALARIES-DISTRICT & JUVENILE JUDGES Total		11,533,997	493,633	4.28%	12,027,630	443,494	3.69%	12,471,124	937,127
007	SALARIES-COUNTY JUDGES									
		Agency Operations	9,761,777	420,750	4.31%	10,182,527	376,125	3.69%	10,558,652	796,875
	SALARIES-COUNTY JUDGES Total		9,761,777	420,750	4.31%	10,182,527	376,125	3.69%	10,558,652	796,875
052	OPERATIONS									
		Agency Operations	30,163,082	2,590,538	8.59%	32,753,620	1,249,178	3.81%	34,002,798	3,839,716
		CASA Grants	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
	OPERATIONS Total		30,363,082	2,690,538	8.86%	33,053,620	1,249,178	3.78%	34,302,798	3,939,716
067	PROBATION SERVICES									
		Agency Operations	21,939,935	1,064,497	4.85%	23,004,432	641,112	2.79%	23,645,544	1,705,609
	PROBATION SERVICES Total		21,939,935	1,064,497	4.85%	23,004,432	641,112	2.79%	23,645,544	1,705,609
420	SPECIALIZED COURT OPERATIONS									
		Agency Operations	2,282,086	57,701	2.53%	2,339,787	46,009	1.97%	2,385,796	103,710
	SPECIALIZED COURT OPERATIONS Total		2,282,086	57,701	2.53%	2,339,787	46,009	1.97%	2,385,796	103,710
435	COMMUNITY CORRECTIONS									
		Agency Operations	71,287,210	5,808,427	8.15%	77,095,637	16,264,369	21.10%	93,360,006	22,072,796
	COMMUNITY CORRECTIONS Total		71,287,210	5,808,427	8.15%	77,095,637	16,264,369	21.10%	93,360,006	22,072,796
436	JUVENILE SERVICES CONTINGENCY									
		Agency Operations	7,000,000	0	0.00%	7,000,000	(7,000,000)	-100.00%	0	(7,000,000)
	JUVENILE SERVICES CONTINGENCY Total		7,000,000	0	0.00%	7,000,000	(7,000,000)	-100.00%	0	(7,000,000)
Supreme Court Total			156,627,839	10,640,183	6.79%	167,268,022	12,112,610	7.24%	179,380,632	22,752,793

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 \$ Chg vs. FY 2014-15
007	Governor									
002	SALARY-GOVERNOR	Agency Operations	142,849	2,781	1.95%	145,630	1,249	0.86%	146,879	4,030
	SALARY-GOVERNOR Total		142,849	2,781	1.95%	145,630	1,249	0.86%	146,879	4,030
018	POLICY RESEARCH OFFICE	Agency Operations	632,468	20,966	3.31%	653,434	17,141	2.62%	670,575	38,107
	POLICY RESEARCH OFFICE Total		632,468	20,966	3.31%	653,434	17,141	2.62%	670,575	38,107
021	OFFICE OF GOVERNOR	Agency Operations	1,073,244	366,397	34.14%	1,439,641	23,191	1.61%	1,462,832	389,588
	OFFICE OF GOVERNOR Total		1,073,244	366,397	34.14%	1,439,641	23,191	1.61%	1,462,832	389,588
125	TRANSITION EXPENSES	Agency Operations	85,288	(85,288)	-100.00%	0	0	N/A	0	(85,288)
	TRANSITION EXPENSES Total		85,288	(85,288)	-100.00%	0	0	N/A	0	(85,288)
	Governor Total		1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
008	Lt. Governor									
008	SALARY-LT GOVERNOR	Agency Operations	108,716	2,845	2.62%	111,561	1,277	1.14%	112,838	4,122
	SALARY-LT GOVERNOR Total		108,716	2,845	2.62%	111,561	1,277	1.14%	112,838	4,122
124	OFFICE-LT GOVERNOR	Agency Operations	35,335	839	2.37%	36,174	474	1.31%	36,648	1,313
	OFFICE-LT GOVERNOR Total		35,335	839	2.37%	36,174	474	1.31%	36,648	1,313
	Lt. Governor Total		144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
009	Secretary of State									
009	SALARY-SEC OF STATE	Agency Operations	113,944	1,994	1.75%	115,938	895	0.77%	116,833	2,889
	SALARY-SEC OF STATE Total		113,944	1,994	1.75%	115,938	895	0.77%	116,833	2,889
022	DEPARTMENT ADMINISTRATION	Agency Operations	196,595	4,550	2.31%	201,145	3,541	1.76%	204,686	8,091
	DEPARTMENT ADMINISTRATION Total		196,595	4,550	2.31%	201,145	3,541	1.76%	204,686	8,091
045	ELECTION ADMINISTRATION	Agency Operations	1,040,000	25,492	2.45%	1,065,492	401,671	37.70%	1,467,163	427,163
	ELECTION ADMINISTRATION Total		1,040,000	25,492	2.45%	1,065,492	401,671	37.70%	1,467,163	427,163

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
086	ENF OF STDS-RECORDS MGMT									
		Agency Operations	145,763	4,861	3.33%	150,624	4,041	2.68%	154,665	8,902
		ENF OF STDS-RECORDS MGMT Total	145,763	4,861	3.33%	150,624	4,041	2.68%	154,665	8,902
Secretary of State Total			1,496,302	36,897	2.47%	1,533,199	410,148	26.75%	1,943,347	447,045
010	State Auditor									
010	SALARY-STATE AUDITOR									
		Agency Operations	117,694	2,375	2.02%	120,069	1,066	0.89%	121,135	3,441
		SALARY-STATE AUDITOR Total	117,694	2,375	2.02%	120,069	1,066	0.89%	121,135	3,441
506	STATE AGENCY & COUNTY POST AUDITS									
		Agency Operations	2,192,915	227,820	10.39%	2,420,735	67,457	2.79%	2,488,192	295,277
		STATE AGENCY & COUNTY POST AUDITS Total	2,192,915	227,820	10.39%	2,420,735	67,457	2.79%	2,488,192	295,277
State Auditor Total			2,310,609	230,195	9.96%	2,540,804	68,523	2.70%	2,609,327	298,718
011	Attorney General									
011	SALARY-ATTORNEY GENERAL									
		Agency Operations	129,913	2,604	2.00%	132,517	1,168	0.88%	133,685	3,772
		SALARY-ATTORNEY GENERAL Total	129,913	2,604	2.00%	132,517	1,168	0.88%	133,685	3,772
496	INTERSTATE WATER LITIGATION									
		Agency Operations	0	200,000	N/A	200,000	(200,000)	-100.00%	0	0
		INTERSTATE WATER LITIGATION Total	0	200,000	N/A	200,000	(200,000)	-100.00%	0	0
507	INTERP & APPL OF LAW									
		Agency Operations	5,508,560	579,783	10.53%	6,088,343	122,929	2.02%	6,211,272	702,712
		INTERP & APPL OF LAW Total	5,508,560	579,783	10.53%	6,088,343	122,929	2.02%	6,211,272	702,712
Attorney General Total			5,638,473	782,387	13.88%	6,420,860	(75,903)	-1.18%	6,344,957	706,484
012	State Treasurer									
012	SALARY-STATE TREASURER									
		Agency Operations	120,018	2,807	2.34%	122,825	1,259	1.03%	124,084	4,066
		SALARY-STATE TREASURER Total	120,018	2,807	2.34%	122,825	1,259	1.03%	124,084	4,066
024	STATE DISBURSEMENT UNIT									
		Agency Operations	1,119,936	(2,384)	-0.21%	1,117,552	17,990	1.61%	1,135,542	15,606
		STATE DISBURSEMENT UNIT Total	1,119,936	(2,384)	-0.21%	1,117,552	17,990	1.61%	1,135,542	15,606

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
659	LONG-TERM CARE SAVINGS PLAN									
		Agency Operations	41,329	2,541	6.15%	43,870	453	1.03%	44,323	2,994
		LONG-TERM CARE SAVINGS PLAN Total	41,329	2,541	6.15%	43,870	453	1.03%	44,323	2,994
State Treasurer Total			1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666
013	Education									
025	EDUCATION ADMINISTRATION									
		Agency Operations	14,068,200	2,111,822	15.01%	16,180,022	239,426	1.48%	16,419,448	2,351,248
		EDUCATION ADMINISTRATION Total	14,068,200	2,111,822	15.01%	16,180,022	239,426	1.48%	16,419,448	2,351,248
158	EDUCATION AID									
		Early Childhood Programs	9,235,164	(3,415,000)	-36.98%	5,820,164	2,950,000	50.69%	8,770,164	(465,000)
		Early Childhood Provider Aid	126,700	42,300	33.39%	169,000	0	0.00%	169,000	42,300
		ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0
		ESU Distance Education	290,365	0	0.00%	290,365	0	0.00%	290,365	0
		GED Program Aid	750,000	0	0.00%	750,000	0	0.00%	750,000	0
		High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	2,342,962
		Learning Community Aid	725,000	(225,000)	-31.03%	500,000	0	0.00%	500,000	(225,000)
		Master Teacher Program Aid	0	470,000	N/A	470,000	0	0.00%	470,000	470,000
		Nurturing Healthy Behaviors Aid	400,000	0	0.00%	400,000	0	0.00%	400,000	0
		School Breakfast	505,388	37,207	7.36%	542,595	18,447	3.40%	561,042	55,654
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0
		Special Education	213,767,961	5,344,199	2.50%	219,112,160	5,477,804	2.50%	224,589,964	10,822,003
		Summer Food Service Aid	130,000	0	0.00%	130,000	0	0.00%	130,000	0
		TEEOSA State Aid	912,390,088	38,261,537	4.19%	950,651,625	5,591,388	0.59%	956,243,013	43,852,925
		Textbook Loans	465,500	0	0.00%	465,500	0	0.00%	465,500	0
		Vocational & Adult Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0
		EDUCATION AID Total	1,153,154,258	40,515,243	3.51%	1,193,669,501	16,380,601	1.37%	1,210,050,102	56,895,844
351	VOCATIONAL REHABILITATION									
		Agency Operations	2,655,453	2,220,168	83.61%	4,875,621	121,891	2.50%	4,997,512	2,342,059
		Vocational Rehabilitation	2,101,250	(2,101,250)	-100.00%	0	0	N/A	0	(2,101,250)
		VOCATIONAL REHABILITATION Total	4,756,703	118,918	2.50%	4,875,621	121,891	2.50%	4,997,512	240,809
401	SERVICES FOR THE DEAF									
		Agency Operations	1,971,625	39,948	2.03%	2,011,573	41,860	2.08%	2,053,433	81,808
		SERVICES FOR THE DEAF Total	1,971,625	39,948	2.03%	2,011,573	41,860	2.08%	2,053,433	81,808
402	EDUCATION OF BLIND OR VISUALLY IMPAIRED									
		Agency Operations	1,947,726	39,465	2.03%	1,987,191	41,354	2.08%	2,028,545	80,819
		EDUCATION OF BLIND OR VISUALLY IMPAIRED Total	1,947,726	39,465	2.03%	1,987,191	41,354	2.08%	2,028,545	80,819
Education Total			1,175,898,512	42,825,396	3.64%	1,218,723,908	16,825,132	1.38%	1,235,549,040	59,650,528

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
014	Public Service Commission									
014	SALARIES-PUBLIC SERVICE COMM									
		Agency Operations	487,351	5,542	1.14%	492,893	3,083	0.63%	495,976	8,625
		SALARIES-PUBLIC SERVICE COMM Total	487,351	5,542	1.14%	492,893	3,083	0.63%	495,976	8,625
016	COMMISSIONERS EXPENSES									
		Agency Operations	55,650	0	0.00%	55,650	0	0.00%	55,650	0
		COMMISSIONERS EXPENSES Total	55,650	0	0.00%	55,650	0	0.00%	55,650	0
054	ENF OF STDS-COMMON CARRIERS									
		Agency Operations	1,886,538	63,660	3.37%	1,950,198	38,984	2.00%	1,989,182	102,644
		ENF OF STDS-COMMON CARRIERS Total	1,886,538	63,660	3.37%	1,950,198	38,984	2.00%	1,989,182	102,644
		Public Service Commission Total	2,429,539	69,202	2.85%	2,498,741	42,067	1.68%	2,540,808	111,269
015	Parole Board									
320	PAROLE BOARD SALARIES									
		Agency Operations	532,718	16,385	3.08%	549,103	13,980	2.55%	563,083	30,365
		PAROLE BOARD SALARIES Total	532,718	16,385	3.08%	549,103	13,980	2.55%	563,083	30,365
358	BOARD OF PAROLE									
		Agency Operations	317,922	472,753	148.70%	790,675	5,045,104	638.08%	5,835,779	5,517,857
		BOARD OF PAROLE Total	317,922	472,753	148.70%	790,675	5,045,104	638.08%	5,835,779	5,517,857
		Parole Board Total	850,640	489,138	57.50%	1,339,778	5,059,084	377.61%	6,398,862	5,548,222
016	Revenue									
013	SALARY-STATE TAX COMMISSIONER									
		Agency Operations	198,278	4,533	2.29%	202,811	4,611	2.27%	207,422	9,144
		SALARY-STATE TAX COMMISSIONER Total	198,278	4,533	2.29%	202,811	4,611	2.27%	207,422	9,144
102	REVENUE ADMINISTRATION									
		Agency Operations	24,283,545	526,903	2.17%	24,810,448	439,213	1.77%	25,249,661	966,116
		REVENUE ADMINISTRATION Total	24,283,545	526,903	2.17%	24,810,448	439,213	1.77%	25,249,661	966,116
108	HOMESTEAD EXEMPTION									
		Homestead Exemption	67,400,000	3,600,000	5.34%	71,000,000	315,000	0.44%	71,315,000	3,915,000
		HOMESTEAD EXEMPTION Total	67,400,000	3,600,000	5.34%	71,000,000	315,000	0.44%	71,315,000	3,915,000
109	PERSONAL PROPERTY TAX EXEMPTION									
		Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000
		PERSONAL PROPERTY TAX EXEMPTION Total	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
112	PROPERTY ASSESSMENT									
		Agency Operations	1,946,198	(154,315)	-7.93%	1,791,883	7,862	0.44%	1,799,745	(146,453)
	PROPERTY ASSESSMENT Total		1,946,198	(154,315)	-7.93%	1,791,883	7,862	0.44%	1,799,745	(146,453)
Revenue Total			93,828,021	3,977,121	4.24%	97,805,142	20,366,686	20.82%	118,171,828	24,343,807
018	Agriculture									
078	DEPT OF AGRICULTURE									
		Agency Operations	5,922,021	240,796	4.07%	6,162,817	55,003	0.89%	6,217,820	295,799
	DEPT OF AGRICULTURE Total		5,922,021	240,796	4.07%	6,162,817	55,003	0.89%	6,217,820	295,799
Agriculture Total			5,922,021	240,796	4.07%	6,162,817	55,003	0.89%	6,217,820	295,799
021	Fire Marshal									
193	PUBLIC PROTECTION									
		Agency Operations	3,019,804	119,787	3.97%	3,139,591	99,507	3.17%	3,239,098	219,294
	PUBLIC PROTECTION Total		3,019,804	119,787	3.97%	3,139,591	99,507	3.17%	3,239,098	219,294
340	TRAINING DIVISION									
		Agency Operations	854,312	24,866	2.91%	879,178	18,782	2.14%	897,960	43,648
	TRAINING DIVISION Total		854,312	24,866	2.91%	879,178	18,782	2.14%	897,960	43,648
845	NE PUBLIC SAFETY COMM SYSTEM									
		Agency Operations	219,669	0	0.00%	219,669	0	0.00%	219,669	0
	NE PUBLIC SAFETY COMM SYSTEM Total		219,669	0	0.00%	219,669	0	0.00%	219,669	0
Fire Marshal Total			4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
023	Labor									
194	PUBLIC PROTECTION									
		Agency Operations	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
	PUBLIC PROTECTION Total		663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
Labor Total			663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
025	Health & Human Services									
032	MEDICAID RX ACT ADMIN									
		Agency Operations	476,050	54,894	11.53%	530,944	7,560	1.42%	538,504	62,454
	MEDICAID RX ACT ADMIN Total		476,050	54,894	11.53%	530,944	7,560	1.42%	538,504	62,454
033	HHS ADMINISTRATION									
		Agency Operations	117,863,538	5,468,985	4.64%	123,332,523	2,367,425	1.92%	125,699,948	7,836,410
	HHS ADMINISTRATION Total		117,863,538	5,468,985	4.64%	123,332,523	2,367,425	1.92%	125,699,948	7,836,410

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
038	BEHAVIORAL HEALTH AID									
		Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,623,597	6.66%	74,044,769	6,600,555
	BEHAVIORAL HEALTH AID Total		67,444,214	1,976,958	2.93%	69,421,172	4,623,597	6.66%	74,044,769	6,600,555
175	RURAL HEALTH PROVIDER INCENTIVES									
		Medical Student Assistance	787,086	0	0.00%	787,086	0	0.00%	787,086	0
	RURAL HEALTH PROVIDER INCENTIVES Total		787,086	0	0.00%	787,086	0	0.00%	787,086	0
178	PROFESSIONAL LICENSURE									
		Agency Operations	77,832	14,859	19.09%	92,691	12,221	13.18%	104,912	27,080
	PROFESSIONAL LICENSURE Total		77,832	14,859	19.09%	92,691	12,221	13.18%	104,912	27,080
179	PUBLIC HEALTH									
		Agency Operations	1,240,620	18,546	1.49%	1,259,166	14,284	1.13%	1,273,450	32,830
	PUBLIC HEALTH Total		1,240,620	18,546	1.49%	1,259,166	14,284	1.13%	1,273,450	32,830
250	JUVENILE SERVICES									
		Agency Operations	19,304,802	522,964	2.71%	19,827,766	791,453	3.99%	20,619,219	1,314,417
	JUVENILE SERVICES Total		19,304,802	522,964	2.71%	19,827,766	791,453	3.99%	20,619,219	1,314,417
344	CHILDREN'S HEALTH INSURANCE									
		Children's Health Insurance	27,560,027	(15,151,770)	-54.98%	12,408,257	(5,761,495)	-46.43%	6,646,762	(20,913,265)
	CHILDREN'S HEALTH INSURANCE Total		27,560,027	(15,151,770)	-54.98%	12,408,257	(5,761,495)	-46.43%	6,646,762	(20,913,265)
347	PUBLIC ASSISTANCE									
		Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	1,184,898	1.06%	113,094,067	11,774,179
	PUBLIC ASSISTANCE Total		101,319,888	10,589,281	10.45%	111,909,169	1,184,898	1.06%	113,094,067	11,774,179
348	MEDICAL ASSISTANCE									
		Medicaid	755,723,897	63,028,010	8.34%	818,751,907	43,049,021	5.26%	861,800,928	106,077,031
	MEDICAL ASSISTANCE Total		755,723,897	63,028,010	8.34%	818,751,907	43,049,021	5.26%	861,800,928	106,077,031
353	CHILDREN'S COMMISSION									
		Agency Operations	0	0	N/A	0	0	N/A	0	0
	CHILDREN'S COMMISSION Total		0	0	N/A	0	0	N/A	0	0
354	CHILD WELFARE AID									
		Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	2,698,696	1.89%	145,248,431	(13,429,678)
	CHILD WELFARE AID Total		158,678,109	(16,128,374)	-10.16%	142,549,735	2,698,696	1.89%	145,248,431	(13,429,678)

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
359	BRIDGE TO INDEPENDENCE									
		Agency Operations	1,585,597	11,302	0.71%	1,596,899	12,306	0.77%	1,609,205	23,608
	BRIDGE TO INDEPENDENCE Total		1,585,597	11,302	0.71%	1,596,899	12,306	0.77%	1,609,205	23,608
	YOUTH IN TRANSITION									
		Agency Operations	0	173,997	N/A	173,997	(1,000)	-0.57%	172,997	172,997
	YOUTH IN TRANSITION Total		0	173,997	N/A	173,997	(1,000)	-0.57%	172,997	172,997
365	REGIONAL CENTERS / MENTAL HEALTH									
		Agency Operations	33,011,689	5,602,638	16.97%	38,614,327	1,074,573	2.78%	39,688,900	6,677,211
	REGIONAL CENTERS / MENTAL HEALTH Total		33,011,689	5,602,638	16.97%	38,614,327	1,074,573	2.78%	39,688,900	6,677,211
421	BEATRICE STATE DEV CTR									
		Agency Operations	0	6,377	N/A	6,377	1,359	21.31%	7,736	7,736
	BEATRICE STATE DEV CTR Total		0	6,377	N/A	6,377	1,359	21.31%	7,736	7,736
	BEATRICE STATE DEVELOPMENTAL CTR									
		Agency Operations	25,858,853	56,813	0.22%	25,915,666	649,276	2.51%	26,564,942	706,089
	BEATRICE STATE DEVELOPMENTAL CTR Total		25,858,853	56,813	0.22%	25,915,666	649,276	2.51%	26,564,942	706,089
424	DEVELOPMENTAL DISABILITY AID									
		Developmental Disabilities Aid	137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	13,620,710
	DEVELOPMENTAL DISABILITY AID Total		137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	13,620,710
502	PUBLIC HEALTH AID									
		Public Health Aid	4,308,060	1,400,000	32.50%	5,708,060	75,000	1.31%	5,783,060	1,475,000
	PUBLIC HEALTH AID Total		4,308,060	1,400,000	32.50%	5,708,060	75,000	1.31%	5,783,060	1,475,000
514	HEALTH AID									
		Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
	HEALTH AID Total		6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
519	VETERANS' HOME SYSTEM									
		Agency Operations	25,200,616	(196,211)	-0.78%	25,004,405	595,354	2.38%	25,599,759	399,143
	VETERANS' HOME SYSTEM Total		25,200,616	(196,211)	-0.78%	25,004,405	595,354	2.38%	25,599,759	399,143
559	AGING CARE MANAGEMENT									
		Aid to Aging	2,225,644	44,513	2.00%	2,270,157	45,403	2.00%	2,315,560	89,916
	AGING CARE MANAGEMENT Total		2,225,644	44,513	2.00%	2,270,157	45,403	2.00%	2,315,560	89,916
571	AGING COMMUNITY BASED SERVICES									
		Aid to Aging	0	215,978	N/A	215,978	387,934	179.62%	603,912	603,912
	AGING COMMUNITY BASED SERVICES Total		0	215,978	N/A	215,978	387,934	179.62%	603,912	603,912

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
		AGING COMMUNITY-BASED SERVICES								
		Aid to Aging	7,237,821	144,756	2.00%	7,382,577	147,652	2.00%	7,530,229	292,408
		AGING COMMUNITY-BASED SERVICES Total	7,237,821	144,756	2.00%	7,382,577	147,652	2.00%	7,530,229	292,408
870		NORFOLK SEX OFFENDER TREATMENT								
		Agency Operations	14,227,315	318,948	2.24%	14,546,263	330,452	2.27%	14,876,715	649,400
		NORFOLK SEX OFFENDER TREATMENT Total	14,227,315	318,948	2.24%	14,546,263	330,452	2.27%	14,876,715	649,400
919		HRC BLDG 3 RENOVATION								
		Capital Construction	224,000	4,659,000	2079.91%	4,883,000	(4,883,000)	-100.00%	0	(224,000)
		HRC BLDG 3 RENOVATION Total	224,000	4,659,000	2079.91%	4,883,000	(4,883,000)	-100.00%	0	(224,000)
923		WNVH SKILLED NURSING-SKINNER COMPLEX								
		Capital Construction	0	1,361,800	N/A	1,361,800	(1,361,800)	-100.00%	0	0
		WNVH SKILLED NURSING-SKINNER COMPLEX Total	0	1,361,800	N/A	1,361,800	(1,361,800)	-100.00%	0	0
930		CORRECTIONS BEHAV. HEALTH TREATMENT CNTR								
		Capital Construction	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		CORRECTIONS BEHAV. HEALTH TREATMENT CNTR Total	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
942		LINCOLN REGIONAL CENTER KITCHEN								
		Capital Construction	884,444	(884,444)	-100.00%	0	0	N/A	0	(884,444)
		LINCOLN REGIONAL CENTER KITCHEN Total	884,444	(884,444)	-100.00%	0	0	N/A	0	(884,444)
		Health & Human Services Total	1,508,917,909	72,265,871	4.79%	1,581,183,780	51,005,828	3.23%	1,632,189,608	123,271,699
028		Veterans Affairs								
	036	DEPARTMENT ADMINISTRATION								
		Agency Operations	963,434	34,811	3.61%	998,245	24,869	2.49%	1,023,114	59,680
		DEPARTMENT ADMINISTRATION Total	963,434	34,811	3.61%	998,245	24,869	2.49%	1,023,114	59,680
	037	VETERANS' CEMETERY SYSTEM								
		Agency Operations	264,648	(13,973)	-5.28%	250,675	7,197	2.87%	257,872	(6,776)
		VETERANS' CEMETERY SYSTEM Total	264,648	(13,973)	-5.28%	250,675	7,197	2.87%	257,872	(6,776)
		Veterans Affairs Total	1,228,082	20,838	1.70%	1,248,920	32,066	2.57%	1,280,986	52,904

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
029	Natural Resources									
304	SOIL & WATER CONSERVATION FUND									
		Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0
	SOIL & WATER CONSERVATION FUND Total		2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0
307	RESOURCES DEVELOPMENT FUND									
		Natural Resources Devl. Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)
	RESOURCES DEVELOPMENT FUND Total		13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)
311	INTERRELATED WATER MGMT									
		Interrelated Water Mgmt. Grants	350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)
	INTERRELATED WATER MGMT Total		350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)
334	SOIL AND WATER CONSERVATION									
		Agency Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
	SOIL AND WATER CONSERVATION Total		10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
Natural Resources Total			27,150,572	(10,605,637)	-39.06%	16,544,935	200,215	1.21%	16,745,150	(10,405,422)
031	Military Department									
192	GOVERNOR'S EMERGENCY AID									
		Governor's Emergency Fnd	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
	GOVERNOR'S EMERGENCY AID Total		500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
544	NATIONAL & STATE GUARD									
		Agency Operations	3,004,652	45,071	1.50%	3,049,723	33,340	1.09%	3,083,063	78,411
	NATIONAL & STATE GUARD Total		3,004,652	45,071	1.50%	3,049,723	33,340	1.09%	3,083,063	78,411
545	EMERGENCY MANAGEMENT									
		Agency Operations	1,271,627	84,969	6.68%	1,356,596	46,274	3.41%	1,402,870	131,243
	EMERGENCY MANAGEMENT Total		1,271,627	84,969	6.68%	1,356,596	46,274	3.41%	1,402,870	131,243
548	TUITION ASSISTANCE									
		Military Tuition Assistance	663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
	TUITION ASSISTANCE Total		663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
Military Department Total			5,440,054	(174,960)	-3.22%	5,265,094	79,614	1.51%	5,344,708	(95,346)

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 \$ Chg vs. FY 2014-15
032	Educational Lands & Funds									
529	LAND SURVEYS	Agency Operations	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
	LAND SURVEYS Total		321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
	Educational Lands & Funds Total		321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
033	Game and Parks Comm.									
336	WILDLIFE CONSERVATION	Agency Operations	1,256,829	46,776	3.72%	1,303,605	32,722	2.51%	1,336,327	79,498
	WILDLIFE CONSERVATION Total		1,256,829	46,776	3.72%	1,303,605	32,722	2.51%	1,336,327	79,498
337	ADMINISTRATION	Agency Operations	800,416	(133,010)	-16.62%	667,406	13,458	2.02%	680,864	(119,552)
	ADMINISTRATION Total		800,416	(133,010)	-16.62%	667,406	13,458	2.02%	680,864	(119,552)
338	NIOBRARA COUNCIL	Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0
	NIOBRARA COUNCIL Total		42,011	0	0.00%	42,011	0	0.00%	42,011	0
549	PARKS - ADMINISTRATION AND OPERATION	Agency Operations	6,725,072	581,831	8.65%	7,306,903	93,572	1.28%	7,400,475	675,403
	PARKS - ADMINISTRATION AND OPERATION Total		6,725,072	581,831	8.65%	7,306,903	93,572	1.28%	7,400,475	675,403
550	PLANNING & TRAILS COORDINATION	Agency Operations	181,211	139,742	77.12%	320,953	6,502	2.03%	327,455	146,244
	PLANNING & TRAILS COORDINATION Total		181,211	139,742	77.12%	320,953	6,502	2.03%	327,455	146,244
617	ENGINEERING & AREA MAINTENANCE	Agency Operations	2,147,933	57,786	2.69%	2,205,719	43,648	1.98%	2,249,367	101,434
	ENGINEERING & AREA MAINTENANCE Total		2,147,933	57,786	2.69%	2,205,719	43,648	1.98%	2,249,367	101,434
846	NE PUBLIC SAFETY COMM SYSTEM	Agency Operations	37,384	0	0.00%	37,384	0	0.00%	37,384	0
	NE PUBLIC SAFETY COMM SYSTEM Total		37,384	0	0.00%	37,384	0	0.00%	37,384	0
969	STATE REC AREAS-IMPRVMNTS	Capital Construction	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
	STATE REC AREAS-IMPRVMNTS Total		250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
	Game and Parks Comm. Total		11,440,856	443,125	3.87%	11,883,981	189,902	1.60%	12,073,883	633,027

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 \$ Chg vs. FY 2014-15
034	Library Commission									
252	LIBRARY AND INFORMATION SERVICES	Agency Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
	LIBRARY AND INFORMATION SERVICES Total		2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
302	LIBRARY DEVELOPMENT	Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
	LIBRARY DEVELOPMENT Total		1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
	Library Commission Total		3,778,812	184,696	4.89%	3,963,508	122,465	3.09%	4,085,973	307,161
035	Liquor Control Commission									
073	LICENSING & REGULATION	Agency Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
	LICENSING & REGULATION Total		1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
	Liquor Control Commission Total		1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
046	Correctional Services									
200	ADULT OPERATIONS	Agency Operations	16,955,556	(17,355,173)	-102.36%	(399,617)	(9,675,474)	2421.19%	(10,075,091)	(27,030,647)
	ADULT OPERATIONS Total		16,955,556	(17,355,173)	-102.36%	(399,617)	(9,675,474)	2421.19%	(10,075,091)	(27,030,647)
	OPERATIONS	Agency Operations	180,241,431	20,283,701	11.25%	200,525,132	741,659	0.37%	201,266,791	21,025,360
	OPERATIONS Total		180,241,431	20,283,701	11.25%	200,525,132	741,659	0.37%	201,266,791	21,025,360
214	VOCATIONAL AND LIFE SKILLS	Agency Operations	1,023,488	533,479	52.12%	1,556,967	43,959	2.82%	1,600,926	577,438
		Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	VOCATIONAL AND LIFE SKILLS Total		2,773,488	2,283,479	82.33%	5,056,967	43,959	0.87%	5,100,926	2,327,438
725	BUILDING DEPRECIATION	Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0
	BUILDING DEPRECIATION Total		71,915	0	0.00%	71,915	0	0.00%	71,915	0
	Correctional Services Total		200,042,390	5,212,007	2.61%	205,254,397	(8,889,856)	-4.33%	196,364,541	(3,677,849)

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
047	Educational Telecommunications									
533	NETWORK OPERATIONS	Agency Operations	9,755,792	(66,101)	-0.68%	9,689,691	149,620	1.54%	9,839,311	83,519
	NETWORK OPERATIONS Total		9,755,792	(66,101)	-0.68%	9,689,691	149,620	1.54%	9,839,311	83,519
566	PUBLIC RADIO	Agency Operations	469,923	14,175	3.02%	484,098	5,659	1.17%	489,757	19,834
	PUBLIC RADIO Total		469,923	14,175	3.02%	484,098	5,659	1.17%	489,757	19,834
928	RADIO TRANSMISSION EQUIPMENT REPLACEMENT	Capital Construction	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	RADIO TRANSMISSION EQUIPMENT REPLACEMENT Total		140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	Educational Telecommunications Total		10,365,715	(191,926)	-1.85%	10,173,789	155,279	1.53%	10,329,068	(36,647)
048	Postsecondary Education Coord. Comm.									
640	POSTSECONDARY EDUCATION	Agency Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
	POSTSECONDARY EDUCATION Total		1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
690	NEBR OPPORTUNITY GRANT PROGRAM	Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0
	NEBR OPPORTUNITY GRANT PROGRAM Total		6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0
691	ACCESS COLLEGE EARLY SCHOLARSHIPS	Access College Early Prog.	685,000	50,000	7.30%	735,000	0	0.00%	735,000	50,000
	ACCESS COLLEGE EARLY SCHOLARSHIPS Total		685,000	50,000	7.30%	735,000	0	0.00%	735,000	50,000
	Postsecondary Education Coord. Comm. Total		8,874,793	112,573	1.27%	8,987,366	19,397	0.22%	9,006,763	131,970
050	State Colleges									
048	STATE COLLEGE SYSTEM	Agency Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
	STATE COLLEGE SYSTEM Total		49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
919	STATE COLLEGE FACILITIES PROGRAM	Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
	STATE COLLEGE FACILITIES PROGRAM Total		1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
933	CSC/WSC-RANGELAND/US CONN	Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0
	CSC/WSC-RANGELAND/US CONN Total		2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
State Colleges Total			52,737,030	1,481,881	2.81%	54,218,911	1,526,337	2.82%	55,745,248	3,008,218
051	University of Nebraska									
781	UNIVERSITY SYSTEM									
		Agency Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
	UNIVERSITY SYSTEM Total		542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
920	BOARD FACILITIES FEE FUND PROJECTS									
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
	BOARD FACILITIES FEE FUND PROJECTS Total		11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
930	NE Coll. Of Technical Agriculture Education Cntr									
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	NE Coll. Of Technical Agriculture Education Cntr Total		820,000	0	0.00%	820,000	0	0.00%	820,000	0
939	VETERINARY DIAGNOSTIC CENTER									
		Capital Construction	5,101,000	(5,101,000)	-100.00%	0	5,101,000	N/A	5,101,000	0
	VETERINARY DIAGNOSTIC CENTER Total		5,101,000	(5,101,000)	-100.00%	0	5,101,000	N/A	5,101,000	0
976	UNMC COLLEGE OF NURSING-LINCOLN									
		Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0
	UNMC COLLEGE OF NURSING-LINCOLN Total		1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0
University of Nebraska Total			561,214,884	15,967,657	2.85%	577,182,541	24,284,191	4.21%	601,466,732	40,251,848
054	Historical Society									
553	SESQUICENTENNIAL COMMISSION									
		Agency Operations	94,000	0	0.00%	94,000	0	0.00%	94,000	0
	SESQUICENTENNIAL COMMISSION Total		94,000	0	0.00%	94,000	0	0.00%	94,000	0
648	STATE HISTORICAL SOCIETY									
		Agency Operations	4,854,223	162,472	3.35%	5,016,695	(458,286)	-9.14%	4,558,409	(295,814)
	STATE HISTORICAL SOCIETY Total		4,854,223	162,472	3.35%	5,016,695	(458,286)	-9.14%	4,558,409	(295,814)
957	MUSEUM RENOVATION									
		Capital Construction	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	MUSEUM RENOVATION Total		2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
Historical Society Total			7,448,223	662,472	8.89%	8,110,695	(3,458,286)	-42.64%	4,652,409	(2,795,814)
064	State Patrol									
100	PUBLIC PROTECTION									
		Agency Operations	54,968,345	1,953,685	3.55%	56,922,030	1,554,451	2.73%	58,476,481	3,508,136
	PUBLIC PROTECTION Total		54,968,345	1,953,685	3.55%	56,922,030	1,554,451	2.73%	58,476,481	3,508,136

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
630	STATE CAPITOL SECURITY									
		Agency Operations	253,704	0	0.00%	253,704	0	0.00%	253,704	0
	STATE CAPITOL SECURITY Total		253,704	0	0.00%	253,704	0	0.00%	253,704	0
850	PUBLIC SAFETY COMM. SYSTEM									
		Agency Operations	1,354,772	6,504	0.48%	1,361,276	4,350	0.32%	1,365,626	10,854
	PUBLIC SAFETY COMM. SYSTEM Total		1,354,772	6,504	0.48%	1,361,276	4,350	0.32%	1,365,626	10,854
State Patrol Total			56,576,821	1,960,189	3.46%	58,537,010	1,558,801	2.66%	60,095,811	3,518,990
065	Administrative Services									
101	CHIEF INFORMATION OFFICER									
		Agency Operations	359,284	11,596	3.23%	370,880	9,059	2.44%	379,939	20,655
	CHIEF INFORMATION OFFICER Total		359,284	11,596	3.23%	370,880	9,059	2.44%	379,939	20,655
169	FEDERAL LIAISON									
		Agency Operations	3,500	0	0.00%	3,500	0	0.00%	3,500	0
	FEDERAL LIAISON Total		3,500	0	0.00%	3,500	0	0.00%	3,500	0
509	BUDGET DIVISION									
		Agency Operations	1,199,660	40,436	3.37%	1,240,096	30,780	2.48%	1,270,876	71,216
	BUDGET DIVISION Total		1,199,660	40,436	3.37%	1,240,096	30,780	2.48%	1,270,876	71,216
536	MISCELLANEOUS CLAIMS									
		Agency Operations	1,206,485	(1,206,485)	-100.00%	0	0	N/A	0	(1,206,485)
	MISCELLANEOUS CLAIMS Total		1,206,485	(1,206,485)	-100.00%	0	0	N/A	0	(1,206,485)
560	STATE BUILDING DIVISION									
		Agency Operations	238,444	1,629	0.68%	240,073	1,252	0.52%	241,325	2,881
	STATE BUILDING DIVISION Total		238,444	1,629	0.68%	240,073	1,252	0.52%	241,325	2,881
591	TORT CLAIMS									
		Agency Operations	1,214,510	(1,004,510)	-82.71%	210,000	0	0.00%	210,000	(1,004,510)
	TORT CLAIMS Total		1,214,510	(1,004,510)	-82.71%	210,000	0	0.00%	210,000	(1,004,510)
592	INDEMNIFICATION CLAIMS									
		Agency Operations	366,250	125,000	34.13%	491,250	0	0.00%	491,250	125,000
	INDEMNIFICATION CLAIMS Total		366,250	125,000	34.13%	491,250	0	0.00%	491,250	125,000
605	PERSONNEL DIVISION									
		Agency Operations	1,529,421	44,645	2.92%	1,574,066	36,141	2.30%	1,610,207	80,786
	PERSONNEL DIVISION Total		1,529,421	44,645	2.92%	1,574,066	36,141	2.30%	1,610,207	80,786

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
608	EMPLOYEE RELATIONS DIVISION									
		Agency Operations	387,019	10,623	2.74%	397,642	9,072	2.28%	406,714	19,695
	EMPLOYEE RELATIONS DIVISION Total		387,019	10,623	2.74%	397,642	9,072	2.28%	406,714	19,695
685	CAPITOL COMMISSION									
		Agency Operations	3,653,165	400,324	10.96%	4,053,489	212,792	5.25%	4,266,281	613,116
	CAPITOL COMMISSION Total		3,653,165	400,324	10.96%	4,053,489	212,792	5.25%	4,266,281	613,116
901	STATE CAPITOL IMPROVEMENTS									
		Capital Construction	500,000	0	0.00%	500,000	0	0.00%	500,000	0
	STATE CAPITOL IMPROVEMENTS Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0
Administrative Services Total			10,657,738	(1,576,742)	-14.79%	9,080,996	299,096	3.29%	9,380,092	(1,277,646)
067	Equal Opportunity Comm.									
059	ENFORCEMENT OF STANDARDS									
		Agency Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
	ENFORCEMENT OF STANDARDS Total		1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
	Equal Opportunity Comm. Total		1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
068	Latino-American Comm.									
537	LATINO-AMERICAN COMMISSION									
		Agency Operations	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
	LATINO-AMERICAN COMMISSION Total		190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
	Latino-American Comm. Total		190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
069	Arts Council									
326	PROMOTION OF THE ARTS									
		Agency Operations	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
	PROMOTION OF THE ARTS Total		604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
327	AID TO THE ARTS									
		Aid to the Arts	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
	AID TO THE ARTS Total		903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
	Arts Council Total		1,507,157	32,913	2.18%	1,540,070	21,414	1.39%	1,561,484	54,327
070	Foster Care Review									
116	FOSTER CARE REVIEW									
		Agency Operations	1,528,119	307,523	20.12%	1,835,642	29,804	1.62%	1,865,446	337,327
	FOSTER CARE REVIEW Total		1,528,119	307,523	20.12%	1,835,642	29,804	1.62%	1,865,446	337,327

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
353	CHILDREN'S COMMISSION									
		Agency Operations	182,000	3,011	1.65%	185,011	(185,011)	-100.00%	0	(182,000)
		CHILDREN'S COMMISSION Total	182,000	3,011	1.65%	185,011	(185,011)	-100.00%	0	(182,000)
Foster Care Review Total			1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
071	Nebraska Energy Office									
106	ENERGY OFFICE ADMINISTRATION									
		Agency Operations	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		ENERGY OFFICE ADMINISTRATION Total	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
Nebraska Energy Office Total			0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
072	Economic Development									
600	ADMINISTRATION									
		Agency Operations	1,179,669	(1,179,669)	-100.00%	0	0	N/A	0	(1,179,669)
		ADMINISTRATION Total	1,179,669	(1,179,669)	-100.00%	0	0	N/A	0	(1,179,669)
601	COMMUNITY & RURAL DEVELOPMENT									
		Agency Operations	290,830	5,229	1.80%	296,059	3,818	1.29%	299,877	9,047
		Development District Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000
		COMMUNITY & RURAL DEVELOPMENT Total	290,830	505,229	173.72%	796,059	3,818	0.48%	799,877	509,047
603	INDUSTRIAL RECRUITMENT									
		Agency Operations	3,429,376	1,546,824	45.11%	4,976,200	75,251	1.51%	5,051,451	1,622,075
		Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0
		GROW Nebraska	100,000	0	0.00%	100,000	0	0.00%	100,000	0
		INDUSTRIAL RECRUITMENT Total	10,289,376	1,546,824	15.03%	11,836,200	75,251	0.64%	11,911,451	1,622,075
Economic Development Total			11,759,875	872,384	7.42%	12,632,259	79,069	0.63%	12,711,328	951,453
074	Power Review Board									
072	ENFORCEMENT OF STANDARDS									
		Agency Operations	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		ENFORCEMENT OF STANDARDS Total	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
Power Review Board Total			200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
076	Indian Affairs									
584	INDIAN AFFAIRS									
		Agency Operations	208,175	7,085	3.40%	215,260	5,413	2.51%	220,673	12,498
		INDIAN AFFAIRS Total	208,175	7,085	3.40%	215,260	5,413	2.51%	220,673	12,498

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
Indian Affairs Total			208,175	7,085	3.40%	215,260	5,413	2.51%	220,673	12,498
077	Industrial Relations									
490	COMMISSIONER EXPENSES									
		Agency Operations	86,077	(4,031)	-4.68%	82,046	(12,402)	-15.12%	69,644	(16,433)
		COMMISSIONER EXPENSES Total	86,077	(4,031)	-4.68%	82,046	(12,402)	-15.12%	69,644	(16,433)
531	ADMINISTRATION									
		Agency Operations	226,970	11,335	4.99%	238,305	17,711	7.43%	256,016	29,046
		ADMINISTRATION Total	226,970	11,335	4.99%	238,305	17,711	7.43%	256,016	29,046
Industrial Relations Total			313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
078	Crime Commission									
150	JUVENILE SERVICES ACT									
		Agency Operations	116,010	3,813	3.29%	119,823	2,727	2.28%	122,550	6,540
		Juvenile Services Aid	587,812	0	0.00%	587,812	0	0.00%	587,812	0
		JUVENILE SERVICES ACT Total	703,822	3,813	0.54%	707,635	2,727	0.39%	710,362	6,540
155	COUNTY JUVENILE SERVICES AID									
		Agency Operations	329,301	771,970	234.43%	1,101,271	5,660	0.51%	1,106,931	777,630
		County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000	1,350,000
		COUNTY JUVENILE SERVICES AID Total	5,279,301	2,121,970	40.19%	7,401,271	5,660	0.08%	7,406,931	2,127,630
198	CENTRAL ADMINISTRATION									
		Agency Operations	493,678	15,475	3.13%	509,153	112,201	22.04%	621,354	127,676
		County Justice Reinvestment Grants	0	0	N/A	0	500,000	N/A	500,000	500,000
		Crime Stoppers	13,457	0	0.00%	13,457	0	0.00%	13,457	0
		CENTRAL ADMINISTRATION Total	507,135	15,475	3.05%	522,610	612,201	117.14%	1,134,811	627,676
199	LAW ENFORCEMENT TRAINING CTR									
		Agency Operations	1,906,738	109,877	5.76%	2,016,615	55,616	2.76%	2,072,231	165,493
		LAW ENFORCEMENT TRAINING CTR Total	1,906,738	109,877	5.76%	2,016,615	55,616	2.76%	2,072,231	165,493
201	VICTIM-WITNESS ASSISTANCE									
		Agency Operations	3,921	83	2.12%	4,004	67	1.67%	4,071	150
		Victim/Witness Assistance	52,559	0	0.00%	52,559	0	0.00%	52,559	0
		VICTIM-WITNESS ASSISTANCE Total	56,480	83	0.15%	56,563	67	0.12%	56,630	150

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
202	CRIME VICTIMS' REPARATIONS									
		Agency Operations	7,837	0	0.00%	7,837	0	0.00%	7,837	0
		Crime Victims' Reparations	20,000	0	0.00%	20,000	0	0.00%	20,000	0
		CRIME VICTIMS' REPARATIONS Total	27,837	0	0.00%	27,837	0	0.00%	27,837	0
203	JAIL STANDARDS BOARD									
		Agency Operations	301,384	8,309	2.76%	309,693	6,751	2.18%	316,444	15,060
		JAIL STANDARDS BOARD Total	301,384	8,309	2.76%	309,693	6,751	2.18%	316,444	15,060
204	OFFICE OF VIOLENCE PREVENTION									
		Agency Operations	105,516	3,271	3.10%	108,787	2,300	2.11%	111,087	5,571
		Violence Prevention Grants	350,000	0	0.00%	350,000	0	0.00%	350,000	0
		OFFICE OF VIOLENCE PREVENTION Total	455,516	3,271	0.72%	458,787	2,300	0.50%	461,087	5,571
215	CRIMINAL JUSTICE INFORMATION SYSTEM									
		Agency Operations	147,440	5,602	3.80%	153,042	4,163	2.72%	157,205	9,765
		CRIMINAL JUSTICE INFORMATION SYSTEM Total	147,440	5,602	3.80%	153,042	4,163	2.72%	157,205	9,765
220	COMMUNITY CORRECTIONS DIVISION									
		Agency Operations	294,175	7,965	2.71%	302,140	6,145	2.03%	308,285	14,110
		COMMUNITY CORRECTIONS DIVISION Total	294,175	7,965	2.71%	302,140	6,145	2.03%	308,285	14,110
Crime Commission Total			9,679,828	2,276,365	23.52%	11,956,193	695,630	5.82%	12,651,823	2,971,995
081	Blind / Visually Impaired									
357	BLIND AND VISUALLY IMPAIRED									
		Agency Operations	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
		Blind/Visually Imp Aid	176,890	0	0.00%	176,890	0	0.00%	176,890	0
		BLIND AND VISUALLY IMPAIRED Total	1,045,990	84,555	8.08%	1,130,545	17,982	1.59%	1,148,527	102,537
		Blind / Visually Impaired Total	1,045,990	84,555	8.08%	1,130,545	17,982	1.59%	1,148,527	102,537
082	Deaf / Hard of Hearing									
578	HEARING IMPAIRED									
		Agency Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		HEARING IMPAIRED Total	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		Deaf / Hard of Hearing Total	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
083	Community Colleges									
	151	AID TO COMMUNITY COLLEGES								
		Aid to Community Colleges	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	5,787,957
		AID TO COMMUNITY COLLEGES Total	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	5,787,957
		Community Colleges Total	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	5,787,957
084	Environmental Quality									
	513	ENVIRONMENTAL QUALITY								
		Agency Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
		Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0
		Superfund	316,200	0	0.00%	316,200	0	0.00%	316,200	0
		ENVIRONMENTAL QUALITY Total	5,534,394	301,402	5.45%	5,835,796	227,813	3.90%	6,063,609	529,215
		Environmental Quality Total	5,534,394	301,402	5.45%	5,835,796	227,813	3.90%	6,063,609	529,215
085	Public Employees Retirement Board									
	515	PUBLIC EMPLOYEES RETIREMENT								
		Judges Retirement	94,000	0	0.00%	94,000	(94,000)	-100.00%	0	(94,000)
		Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,239,339)	-27.92%	3,200,000	(1,452,774)
		Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	255,901	0.60%	43,200,000	1,301,523
		PUBLIC EMPLOYEES RETIREMENT Total	46,645,251	832,187	1.78%	47,477,438	(1,077,438)	-2.27%	46,400,000	(245,251)
		Public Employees Retirement Board Total	46,645,251	832,187	1.78%	47,477,438	(1,077,438)	-2.27%	46,400,000	(245,251)
087	Accountability and Disclosure Comm.									
	094	POLITICAL ACCOUNTABILITY								
		Agency Operations	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		POLITICAL ACCOUNTABILITY Total	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		Accountability and Disclosure Comm. Total	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
091	Tourism Commission									
	618	TOURISM PROMOTION								
		Agency Operations	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Tourism Marketing Assistance	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		TOURISM PROMOTION Total	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
		Tourism Commission Total	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Agency -	Program	Description	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	FY 2015-16 Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	FY 2016-17 Annual % Chg	FY 2016-17 Appropriation	FY 2016-17 \$ Chg vs. FY 2014-15
093	Tax Equalization and Review									
	115	OPERATIONS								
		Agency Operations	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		OPERATIONS Total	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		Tax Equalization and Review Total	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308

STATE TOTAL GENERAL FUND APPROPRIATIONS

Agency Operations	1,412,985,323	61,133,033	4.33%	1,474,118,356	39,519,222	2.68%	1,513,637,578	100,652,255
State Aid	2,677,627,982	93,674,731	3.50%	2,771,302,713	90,076,389	3.25%	2,861,379,102	183,751,120
Capital Construction	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
Grand Total	4,117,050,749	154,753,120	3.76%	4,271,803,869	125,451,811	2.94%	4,397,255,680	280,204,931