

State of Nebraska
General Fund Functional Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Functional Area (with largest FY 2016-17 examples)	FY 2015-16			FY 2016-17			FY 2015-16	
	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	% of State Total
Education and Cultural Development	1,919,506,648	64,175,018	3.34%	1,983,681,666	42,472,666	2.14%	2,026,154,332	46.08%
TEEOSA State Aid	912,390,088	38,261,537	4.19%	950,651,625	5,591,388	0.59%	956,243,013	21.75%
University of Nebraska Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	13.26%
Special Education	213,767,961	5,344,199	2.50%	219,112,160	5,477,804	2.50%	224,589,964	5.11%
Aid to Community Colleges	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	2.29%
State Colleges Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	1.19%
Education Operations	20,643,004	4,411,403	21.37%	25,054,407	444,531	1.77%	25,498,938	0.58%
University of Nebraska Construction Projects	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0.42%
ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0.31%
Educational Telecom. Operations	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	0.23%
Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0.16%
Early Childhood Programs	5,235,164	(3,415,000)	-65.23%	1,820,164	2,950,000	162.07%	4,770,164	0.11%
Historical Society Operations	4,948,223	162,472	3.28%	5,110,695	(458,286)	-8.97%	4,652,409	0.11%
Early Childhood Education Grants	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0.09%
State Colleges Construction Projects	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0.08%
Library Commission Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	0.06%
High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	0.05%
Postsecondary Coord. Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	0.03%
Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	0.03%
Deaf / Hard of Hearing Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	0.02%
Health and Human Services	1,512,169,157	72,604,547	4.80%	1,584,773,704	50,887,996	3.21%	1,635,661,700	37.20%
Medicaid	755,723,897	63,028,010	8.34%	818,751,907	43,049,021	5.26%	861,800,928	19.60%
Health & Human Services Operations	238,846,912	12,054,112	5.05%	250,901,024	5,855,263	2.33%	256,756,287	5.84%
Developmental Disabilities Aid	137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	3.43%
Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	2,698,696	1.89%	145,248,431	3.30%
Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	1,184,898	1.06%	113,094,067	2.57%
Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,623,597	6.66%	74,044,769	1.68%
Aid to Aging	9,463,465	405,247	4.28%	9,868,712	580,989	5.89%	10,449,701	0.24%
Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	0.16%
Children's Health Insurance	27,560,027	(15,151,770)	-54.98%	12,408,257	(5,761,495)	-46.43%	6,646,762	0.15%
Public Health Aid	4,308,060	1,400,000	32.50%	5,708,060	75,000	1.31%	5,783,060	0.13%
Foster Care Review Operations	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	0.04%
Veterans Affairs Operations	1,228,082	20,838	1.70%	1,248,920	32,066	2.57%	1,280,986	0.03%
Law Enforcement and Public Safety	441,183,028	21,568,694	4.89%	462,751,722	10,747,789	2.32%	473,499,511	10.77%
Correctional Services Operations	198,292,390	3,462,007	1.75%	201,754,397	(8,889,856)	-4.41%	192,864,541	4.39%
Supreme Court Operations	156,427,839	10,540,183	6.74%	166,968,022	12,112,610	7.25%	179,080,632	4.07%
State Patrol Operations	56,576,821	1,960,189	3.46%	58,537,010	1,558,801	2.66%	60,095,811	1.37%
Parole Board Operations	850,640	489,138	57.50%	1,339,778	5,059,084	377.61%	6,398,862	0.15%
Attorney General Operations	5,638,473	782,387	13.88%	6,420,860	(75,903)	-1.18%	6,344,957	0.14%
County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000	0.14%
Crime Commission Operations	3,706,000	926,365	25.00%	4,632,365	195,630	4.22%	4,827,995	0.11%
Military Department Operations	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	0.10%
Fire Marshal Operations	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	0.10%
Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	0.08%
Liquor Control Commission Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	0.03%
Equal Opportunity Comm. Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	0.03%
Public Finance	155,452,953	3,551,753	2.28%	159,004,706	19,697,849	12.39%	178,702,555	4.06%
Homestead Exemption	67,400,000	3,600,000	5.34%	71,000,000	315,000	0.44%	71,315,000	1.62%
Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	255,901	0.60%	43,200,000	0.98%
Revenue Operations	26,428,021	377,121	1.43%	26,805,142	451,686	1.69%	27,256,828	0.62%
Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	0.45%
Administrative Services Operations	10,157,738	(1,576,742)	-15.52%	8,580,996	299,096	3.49%	8,880,092	0.20%
Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,239,339)	-27.92%	3,200,000	0.07%
State Auditor Operations	2,310,609	230,195	9.96%	2,540,804	68,523	2.70%	2,609,327	0.06%
State Treasurer Operations	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	0.03%
Agriculture, Environment, and Natural Resources	50,247,843	(9,408,564)	-18.72%	40,839,279	479,655	1.17%	41,318,934	0.94%
Game and Parks Comm. Operations	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	0.27%
Natural Resources Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	0.26%
Agriculture Operations	5,922,021	240,796	4.07%	6,162,817	55,003	0.89%	6,217,820	0.14%
Environmental Quality Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	0.09%
Natural Resources Development Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	0.07%
Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0.05%
Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0.04%
General Government	21,173,439	1,501,118	7.09%	22,674,557	610,526	2.69%	23,285,083	0.53%
Legislative Council Operations	19,095,539	1,192,578	6.25%	20,288,117	567,194	2.80%	20,855,311	0.47%
Governor Operations	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	0.05%
Economic Development and Regulatory	17,317,681	760,554	4.39%	18,078,235	555,330	3.07%	18,633,565	0.42%
Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0.15%
Economic Development Operations	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	0.12%
Public Service Commission Operations	2,429,539	69,202	2.85%	2,498,741	42,067	1.68%	2,540,808	0.06%
Secretary of State Operations	1,496,302	36,897	2.47%	1,533,199	410,148	26.75%	1,943,347	0.04%
State Total	4,117,050,749	154,753,120	3.76%	4,271,803,869	125,451,811	2.94%	4,397,255,680	