

State of Nebraska
All Fund Type Functional Summary, 2015-2017 Biennium
As of 104th Legislature, 2015 Legislative Session

Functional Area (with largest FY 2016-17 examples)	FY 2015-16			FY 2016-17			FY 2015-16	
	FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg	FY 2016-17 Appropriation	% of State Total
Health and Human Services	3,466,618,550	118,306,945	3.41%	3,584,925,495	114,342,212	3.19%	3,699,267,707	41.08%
Health & Human Services Aid Programs	2,823,886,899	107,882,508	3.82%	2,931,769,407	104,949,646	3.58%	3,036,719,053	33.72%
Health & Human Services Operations	636,867,447	5,801,817	0.91%	642,669,264	15,746,449	2.45%	658,415,713	7.31%
Foster Care Review Operations	2,215,631	411,565	18.58%	2,627,196	(146,458)	-5.57%	2,480,738	0.03%
Education and Cultural Development	2,419,701,726	125,098,844	5.17%	2,544,800,570	5,527,383	0.22%	2,550,327,953	28.32%
Education Aid Programs	1,467,853,390	61,938,040	4.22%	1,529,791,430	10,962,419	0.72%	1,540,753,849	17.11%
University of Nebraska Operations	542,816,884	21,318,657	3.93%	564,135,541	19,183,191	3.40%	583,318,732	6.48%
Community Colleges Aid Programs	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	1.12%
State Colleges Operations	91,048,369	4,245,620	4.66%	95,293,989	1,526,337	1.60%	96,820,326	1.08%
Education Operations	70,687,878	4,686,233	6.63%	75,374,111	507,904	0.67%	75,882,015	0.84%
State Colleges Aid Programs	44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	0.50%
University of Nebraska Capital Construction	29,398,000	19,899,000	67.69%	49,297,000	(19,899,000)	-40.37%	29,398,000	0.33%
Postsecondary Coord. Aid Programs	19,610,388	(1,088,616)	-5.55%	18,521,772	892,577	4.82%	19,414,349	0.22%
Educational Lands & Funds Operations	15,181,136	959,492	6.32%	16,140,628	141,800	0.88%	16,282,428	0.18%
Educational Telecom. Operations	10,563,470	(51,926)	-0.49%	10,511,544	155,279	1.48%	10,666,823	0.12%
Historical Society Operations	7,980,192	389,031	4.87%	8,369,223	(332,991)	-3.98%	8,036,232	0.09%
State Colleges Capital Construction	5,706,000	50,000	0.88%	5,756,000	0	0.00%	5,756,000	0.06%
Blind / Visually Impaired Operations	4,065,122	458,358	11.28%	4,523,480	203,382	4.50%	4,726,862	0.05%
Library Commission Operations	3,564,032	122,412	3.43%	3,686,444	99,359	2.70%	3,785,803	0.04%
Arts Council Aid Programs	2,986,869	(106,000)	-3.55%	2,880,869	3,000	0.10%	2,883,869	0.03%
Transportation	872,862,004	35,400,147	4.06%	908,262,151	9,461,072	1.04%	917,723,223	10.19%
Roads Operations	809,363,355	29,236,899	3.61%	838,600,254	18,485,000	2.20%	857,085,254	9.52%
Motor Vehicles Operations	22,025,911	10,184,232	46.24%	32,210,143	(6,143,331)	-19.07%	26,066,812	0.29%
Aeronautics Aid Programs	26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	0.21%
Roads Aid Programs	4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	0.07%
Roads Capital Construction	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0.06%
Aeronautics Operations	3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	0.04%
Public Finance	593,194,932	70,141,241	11.82%	663,336,173	29,489,566	4.45%	692,825,739	7.69%
Revenue Aid Programs	208,125,000	68,075,000	32.71%	276,200,000	19,915,000	7.21%	296,115,000	3.29%
Administrative Services Operations	219,633,049	9,316,711	4.24%	228,949,760	6,420,813	2.80%	235,370,573	2.61%
Revenue Operations	54,585,767	(320,708)	-0.59%	54,265,059	878,469	1.62%	55,143,528	0.61%
Retirement Board Aid Programs	46,645,251	832,187	1.78%	47,477,438	(1,077,438)	-2.27%	46,400,000	0.52%
Administrative Services Capital Construction	35,975,830	(12,156,002)	-33.79%	23,819,828	6,804,292	28.57%	30,624,120	0.34%
Treasurer Aid Programs	8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	0.11%
Retirement Board Operations	5,256,251	1,456,516	27.71%	6,712,767	(1,220,489)	-18.18%	5,492,278	0.06%
Treasurer Operations	4,729,558	595,681	12.59%	5,325,239	(190,075)	-3.57%	5,135,164	0.06%
State Auditor Operations	3,736,995	648,662	17.36%	4,385,657	106,110	2.42%	4,491,767	0.05%
Investment Council Operations	2,525,955	88,391	3.50%	2,614,346	231,604	8.86%	2,845,950	0.03%
Law Enforcement and Public Safety	558,133,929	24,491,813	4.39%	582,625,742	12,850,230	2.21%	595,475,972	6.61%
Correctional Services Operations	221,206,862	3,668,264	1.66%	224,875,126	(9,185,750)	-4.08%	215,689,376	2.40%
Supreme Court Operations	171,043,753	11,897,257	6.96%	182,941,010	11,864,961	6.49%	194,805,971	2.16%
State Patrol Operations	76,245,838	3,995,409	5.24%	80,241,247	3,279,849	4.09%	83,521,096	0.93%
Military Dept Operations	22,691,566	572,766	2.52%	23,264,332	278,617	1.20%	23,542,949	0.26%
Crime Commission Aid Programs	13,442,567	1,459,474	10.86%	14,902,041	500,000	3.36%	15,402,041	0.17%
Attorney General Operations	10,260,964	1,406,611	13.71%	11,667,575	(52,999)	-0.45%	11,614,576	0.13%
Crime Commission Operations	8,252,892	960,453	11.64%	9,213,345	221,565	2.40%	9,434,910	0.10%
Military Dept Aid Programs	7,234,379	(305,000)	-4.22%	6,929,379	0	0.00%	6,929,379	0.08%
Parole Board Operations	850,640	489,138	57.50%	1,339,778	5,514,957	411.63%	6,854,735	0.08%
Fire Marshal Operations	6,241,745	217,135	3.48%	6,458,880	176,174	2.73%	6,635,054	0.07%
Workers Compensation Operations	5,874,061	176,030	3.00%	6,050,091	142,065	2.35%	6,192,156	0.07%
Correctional Services Aid Programs	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	0.04%
Public Advocacy Aid Programs	3,487,000	0	0.00%	3,487,000	0	0.00%	3,487,000	0.04%
Agriculture, Environment, and Natural Resources	292,790,777	11,940,700	4.08%	304,731,477	(36,124,584)	-11.85%	268,606,893	2.98%
Game and Parks Operations	69,402,971	5,068,700	7.30%	74,471,671	1,175,415	1.58%	75,647,086	0.84%
Environmental Quality Operations	35,776,546	1,021,975	2.86%	36,798,521	827,585	2.25%	37,626,106	0.42%
Environmental Quality Aid Programs	32,014,196	5,800,245	18.12%	37,814,441	(890,644)	-2.36%	36,923,797	0.41%
Natural Resources Aid Programs	45,549,074	(20,902,720)	-45.89%	24,646,354	0	0.00%	24,646,354	0.27%
Game and Parks Aid Programs	21,353,011	0	0.00%	21,353,011	0	0.00%	21,353,011	0.24%
Agriculture Operations	17,044,855	1,179,690	6.92%	18,224,545	150,282	0.82%	18,374,827	0.20%
Natural Resources Operations	12,451,486	329,878	2.65%	12,781,364	225,892	1.77%	13,007,256	0.14%
Nebraska Corn Board Operations	7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	0.09%
Nebraska Energy Office Aid Programs	7,349,656	0	0.00%	7,349,656	0	0.00%	7,349,656	0.08%
Game and Parks Capital Construction	28,085,383	16,396,117	58.38%	44,481,500	(37,161,500)	-83.54%	7,320,000	0.08%
Brand Committee Operations	4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	0.05%
Board of Agriculture Aid Programs	3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	0.05%
Economic Development and Regulatory	247,217,723	11,690,208	4.73%	258,907,931	(1,907,467)	-0.74%	257,000,464	2.85%
Public Service Commission Aid Programs	75,515,000	975,000	1.29%	76,490,000	(75,000)	-0.10%	76,415,000	0.85%
Economic Development Aid Programs	57,659,085	1,900,400	3.30%	59,559,485	(300,000)	-0.50%	59,259,485	0.66%
Labor Operations	39,738,413	2,420,550	6.09%	42,158,963	(501,259)	-1.19%	41,657,704	0.46%
Insurance Operations	14,830,036	893,065	6.02%	15,723,101	(164,890)	-1.05%	15,558,211	0.17%
Public Service Commission Operations	13,990,993	(295,479)	-2.11%	13,695,514	75,671	0.55%	13,771,185	0.15%
Labor Aid Programs	11,504,743	3,034,000	26.37%	14,538,743	(1,434,000)	-9.86%	13,104,743	0.15%
Secretary of State Operations	7,938,041	504,507	6.36%	8,442,548	795,427	9.42%	9,237,975	0.10%
Economic Development Operations	8,098,680	438,488	5.41%	8,537,168	128,489	1.51%	8,665,657	0.10%
Banking Operations	7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	0.09%
Tourism Commission Operations	4,907,871	227,419	4.63%	5,135,290	24,117	0.47%	5,159,407	0.06%
General Government	21,383,936	1,569,726	7.34%	22,953,662	613,366	2.67%	23,567,028	0.26%
Legislative Council Operations	19,306,036	1,261,186	6.53%	20,567,222	570,034	2.77%	21,137,256	0.23%
State Total	8,471,903,577	398,639,624	4.71%	8,870,543,201	134,251,778	1.51%	9,004,794,979	