

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>003</b>	<b>Legislative Council</b>									
	Agency Operations	General	19,095,539	1,192,578	6.25%	20,288,117	567,194	2.80%	20,855,311	1,759,772
		Cash	171,227	68,608	40.07%	239,835	2,840	1.18%	242,675	71,448
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0
	Agency Operations Total		19,306,036	1,261,186	6.53%	20,567,222	570,034	2.77%	21,137,256	1,831,220
	<b>Legislative Council Total</b>		<b>19,306,036</b>	<b>1,261,186</b>	<b>6.53%</b>	<b>20,567,222</b>	<b>570,034</b>	<b>2.77%</b>	<b>21,137,256</b>	<b>1,831,220</b>
<b>005</b>	<b>Supreme Court</b>									
	Agency Operations	General	156,427,839	10,540,183	6.74%	166,968,022	12,112,610	7.25%	179,080,632	22,652,793
		Cash	13,071,001	2,208,515	16.90%	15,279,516	(251,954)	-1.65%	15,027,562	1,956,561
		Federal	1,544,913	(851,441)	-55.11%	693,472	4,305	0.62%	697,777	(847,136)
	Agency Operations Total		171,043,753	11,897,257	6.96%	182,941,010	11,864,961	6.49%	194,805,971	23,762,218
	State Aid	General	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	State Aid Total		1,020,000	100,000	9.80%	1,120,000	0	0.00%	1,120,000	100,000
	<b>Supreme Court Total</b>		<b>172,063,753</b>	<b>11,997,257</b>	<b>6.97%</b>	<b>184,061,010</b>	<b>11,864,961</b>	<b>6.45%</b>	<b>195,925,971</b>	<b>23,862,218</b>
<b>007</b>	<b>Governor</b>									
	Agency Operations	General	1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	Agency Operations Total		1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
	<b>Governor Total</b>		<b>1,933,849</b>	<b>304,856</b>	<b>15.76%</b>	<b>2,238,705</b>	<b>41,581</b>	<b>1.86%</b>	<b>2,280,286</b>	<b>346,437</b>
<b>008</b>	<b>Lt. Governor</b>									
	Agency Operations	General	144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	Agency Operations Total		144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
	<b>Lt. Governor Total</b>		<b>144,051</b>	<b>3,684</b>	<b>2.56%</b>	<b>147,735</b>	<b>1,751</b>	<b>1.19%</b>	<b>149,486</b>	<b>5,435</b>
<b>009</b>	<b>Secretary of State</b>									
	Agency Operations	General	1,496,302	36,897	2.47%	1,533,199	410,148	26.75%	1,943,347	447,045
		Cash	5,259,505	445,568	8.47%	5,705,073	341,877	5.99%	6,046,950	787,445
		Federal	98,300	0	0.00%	98,300	0	0.00%	98,300	0
		Revolving	1,083,934	22,042	2.03%	1,105,976	43,402	3.92%	1,149,378	65,444
	Agency Operations Total		7,938,041	504,507	6.36%	8,442,548	795,427	9.42%	9,237,975	1,299,934
	State Aid	Cash	60,000	0	0.00%	60,000	0	0.00%	60,000	0
	State Aid Total		60,000	0	0.00%	60,000	0	0.00%	60,000	0
	<b>Secretary of State Total</b>		<b>7,998,041</b>	<b>504,507</b>	<b>6.31%</b>	<b>8,502,548</b>	<b>795,427</b>	<b>9.36%</b>	<b>9,297,975</b>	<b>1,299,934</b>

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As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17 \$ Chg		
			Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	vs. FY 2014-15		
<b>010</b>	<b>State Auditor</b>	Agency Operations	General	2,310,609	230,195	9.96%	2,540,804	68,523	2.70%	2,609,327	298,718	
			Cash	1,426,386	418,467	29.34%	1,844,853	37,587	2.04%	1,882,440	456,054	
		Agency Operations Total			3,736,995	648,662	17.36%	4,385,657	106,110	2.42%	4,491,767	754,772
		<b>State Auditor Total</b>			<b>3,736,995</b>	<b>648,662</b>	<b>17.36%</b>	<b>4,385,657</b>	<b>106,110</b>	<b>2.42%</b>	<b>4,491,767</b>	<b>754,772</b>
<b>011</b>	<b>Attorney General</b>	Agency Operations	General	5,638,473	782,387	13.88%	6,420,860	(75,903)	-1.18%	6,344,957	706,484	
			Cash	1,744,546	538,932	30.89%	2,283,478	(37,967)	-1.66%	2,245,511	500,965	
			Federal	1,617,568	32,528	2.01%	1,650,096	25,136	1.52%	1,675,232	57,664	
			Revolving	1,260,377	52,764	4.19%	1,313,141	35,735	2.72%	1,348,876	88,499	
		Agency Operations Total			10,260,964	1,406,611	13.71%	11,667,575	(52,999)	-0.45%	11,614,576	1,353,612
<b>Attorney General Total</b>			<b>10,260,964</b>	<b>1,406,611</b>	<b>13.71%</b>	<b>11,667,575</b>	<b>(52,999)</b>	<b>-0.45%</b>	<b>11,614,576</b>	<b>1,353,612</b>		
<b>012</b>	<b>State Treasurer</b>	Agency Operations	General	1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666	
			Cash	1,768,734	596,290	33.71%	2,365,024	(236,765)	-10.01%	2,128,259	359,525	
			Federal	1,679,541	(3,573)	-0.21%	1,675,968	26,988	1.61%	1,702,956	23,415	
		Agency Operations Total			4,729,558	595,681	12.59%	5,325,239	(190,075)	-3.57%	5,135,164	405,606
			State Aid	Cash	8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
		State Aid Total			8,636,225	1,563,775	18.11%	10,200,000	100,000	0.98%	10,300,000	1,663,775
<b>State Treasurer Total</b>			<b>13,365,783</b>	<b>2,159,456</b>	<b>16.16%</b>	<b>15,525,239</b>	<b>(90,075)</b>	<b>-0.58%</b>	<b>15,435,164</b>	<b>2,069,381</b>		
<b>013</b>	<b>Education</b>	Agency Operations	General	20,643,004	4,411,403	21.37%	25,054,407	444,531	1.77%	25,498,938	4,855,934	
			Cash	2,179,964	234,965	10.78%	2,414,929	(22,709)	-0.94%	2,392,220	212,256	
			Federal	47,660,182	39,865	0.08%	47,700,047	86,082	0.18%	47,786,129	125,947	
			Revolving	204,728	0	0.00%	204,728	0	0.00%	204,728	0	
		Agency Operations Total			70,687,878	4,686,233	6.63%	75,374,111	507,904	0.67%	75,882,015	5,194,137
			State Aid	General	1,155,255,508	38,413,993	3.33%	1,193,669,501	16,380,601	1.37%	1,210,050,102	54,794,594
				Cash	13,511,754	116,645	0.86%	13,628,399	(5,853,566)	-42.95%	7,774,833	(5,736,921)
				Federal	299,086,128	23,407,402	7.83%	322,493,530	435,384	0.14%	322,928,914	23,842,786
		State Aid Total			1,467,853,390	61,938,040	4.22%	1,529,791,430	10,962,419	0.72%	1,540,753,849	72,900,459
<b>Education Total</b>			<b>1,538,541,268</b>	<b>66,624,273</b>	<b>4.33%</b>	<b>1,605,165,541</b>	<b>11,470,323</b>	<b>0.71%</b>	<b>1,616,635,864</b>	<b>78,094,596</b>		

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As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>014</b>	<b>Public Service Commission</b>									
	Agency Operations	General	2,429,539	69,202	2.85%	2,498,741	42,067	1.68%	2,540,808	111,269
		Cash	11,087,500	109,273	0.99%	11,196,773	33,604	0.30%	11,230,377	142,877
		Federal	473,954	(473,954)	-100.00%	0	0	N/A	0	(473,954)
	Agency Operations Total		13,990,993	(295,479)	-2.11%	13,695,514	75,671	0.55%	13,771,185	(219,808)
	State Aid	Cash	75,515,000	975,000	1.29%	76,490,000	(75,000)	-0.10%	76,415,000	900,000
	State Aid Total		75,515,000	975,000	1.29%	76,490,000	(75,000)	-0.10%	76,415,000	900,000
	<b>Public Service Commission Total</b>		<b>89,505,993</b>	<b>679,521</b>	<b>0.76%</b>	<b>90,185,514</b>	<b>671</b>	<b>0.00%</b>	<b>90,186,185</b>	<b>680,192</b>
<b>015</b>	<b>Parole Board</b>									
	Agency Operations	General	850,640	489,138	57.50%	1,339,778	5,059,084	377.61%	6,398,862	5,548,222
		Cash	0	0	N/A	0	455,873	N/A	455,873	455,873
	Agency Operations Total		850,640	489,138	57.50%	1,339,778	5,514,957	411.63%	6,854,735	6,004,095
	<b>Parole Board Total</b>		<b>850,640</b>	<b>489,138</b>	<b>57.50%</b>	<b>1,339,778</b>	<b>5,514,957</b>	<b>411.63%</b>	<b>6,854,735</b>	<b>6,004,095</b>
<b>016</b>	<b>Revenue</b>									
	Agency Operations	General	26,428,021	377,121	1.43%	26,805,142	451,686	1.69%	27,256,828	828,807
		Cash	28,157,746	(697,829)	-2.48%	27,459,917	426,783	1.55%	27,886,700	(271,046)
	Agency Operations Total		54,585,767	(320,708)	-0.59%	54,265,059	878,469	1.62%	55,143,528	557,761
	State Aid	General	67,400,000	3,600,000	5.34%	71,000,000	19,915,000	28.05%	90,915,000	23,515,000
		Cash	140,725,000	64,475,000	45.82%	205,200,000	0	0.00%	205,200,000	64,475,000
	State Aid Total		208,125,000	68,075,000	32.71%	276,200,000	19,915,000	7.21%	296,115,000	87,990,000
	<b>Revenue Total</b>		<b>262,710,767</b>	<b>67,754,292</b>	<b>25.79%</b>	<b>330,465,059</b>	<b>20,793,469</b>	<b>6.29%</b>	<b>351,258,528</b>	<b>88,547,761</b>
<b>017</b>	<b>Aeronautics</b>									
	Agency Operations	Cash	3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	301,135
	Agency Operations Total		3,481,178	3,184,205	91.47%	6,665,383	(2,883,070)	-43.25%	3,782,313	301,135
	State Aid	Cash	26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	(8,055,100)
	State Aid Total		26,745,600	(8,055,100)	-30.12%	18,690,500	0	0.00%	18,690,500	(8,055,100)
	Capital Construction	Cash	600,000	(570,000)	-95.00%	30,000	(30,000)	-100.00%	0	(600,000)
	Capital Construction Total		600,000	(570,000)	-95.00%	30,000	(30,000)	-100.00%	0	(600,000)
	<b>Aeronautics Total</b>		<b>30,826,778</b>	<b>(5,440,895)</b>	<b>-17.65%</b>	<b>25,385,883</b>	<b>(2,913,070)</b>	<b>-11.48%</b>	<b>22,472,813</b>	<b>(8,353,965)</b>

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>018</b>	<b>Agriculture</b>									
	Agency Operations	General	5,922,021	240,796	4.07%	6,162,817	55,003	0.89%	6,217,820	295,799
		Cash	7,265,774	478,764	6.59%	7,744,538	40,939	0.53%	7,785,477	519,703
		Federal	3,308,869	364,209	11.01%	3,673,078	42,916	1.17%	3,715,994	407,125
		Revolving	548,191	95,921	17.50%	644,112	11,424	1.77%	655,536	107,345
	Agency Operations Total		17,044,855	1,179,690	6.92%	18,224,545	150,282	0.82%	18,374,827	1,329,972
	State Aid	Federal	373,918	46,082	12.32%	420,000	0	0.00%	420,000	46,082
	State Aid Total		373,918	46,082	12.32%	420,000	0	0.00%	420,000	46,082
	<b>Agriculture Total</b>		<b>17,418,773</b>	<b>1,225,772</b>	<b>7.04%</b>	<b>18,644,545</b>	<b>150,282</b>	<b>0.81%</b>	<b>18,794,827</b>	<b>1,376,054</b>
<b>019</b>	<b>Banking</b>									
	Agency Operations	Cash	7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	Agency Operations Total		7,320,746	190,072	2.60%	7,510,818	156,578	2.08%	7,667,396	346,650
	<b>Banking Total</b>		<b>7,320,746</b>	<b>190,072</b>	<b>2.60%</b>	<b>7,510,818</b>	<b>156,578</b>	<b>2.08%</b>	<b>7,667,396</b>	<b>346,650</b>
<b>021</b>	<b>Fire Marshal</b>									
	Agency Operations	General	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
		Cash	1,787,484	61,668	3.45%	1,849,152	49,804	2.69%	1,898,956	111,472
		Federal	360,476	10,814	3.00%	371,290	8,081	2.18%	379,371	18,895
	Agency Operations Total		6,241,745	217,135	3.48%	6,458,880	176,174	2.73%	6,635,054	393,309
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0
	<b>Fire Marshal Total</b>		<b>6,296,745</b>	<b>217,135</b>	<b>3.45%</b>	<b>6,513,880</b>	<b>176,174</b>	<b>2.70%</b>	<b>6,690,054</b>	<b>393,309</b>
<b>022</b>	<b>Insurance</b>									
	Agency Operations	Cash	12,618,961	879,219	6.97%	13,498,180	(175,568)	-1.30%	13,322,612	703,651
		Federal	2,211,075	13,846	0.63%	2,224,921	10,678	0.48%	2,235,599	24,524
	Agency Operations Total		14,830,036	893,065	6.02%	15,723,101	(164,890)	-1.05%	15,558,211	728,175
	<b>Insurance Total</b>		<b>14,830,036</b>	<b>893,065</b>	<b>6.02%</b>	<b>15,723,101</b>	<b>(164,890)</b>	<b>-1.05%</b>	<b>15,558,211</b>	<b>728,175</b>

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<b>023</b>	<b>Labor</b>									
	Agency Operations	General	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		Cash	2,245,931	188,690	8.40%	2,434,621	29,836	1.23%	2,464,457	218,526
		Federal	36,828,919	2,216,334	6.02%	39,045,253	(542,820)	-1.39%	38,502,433	1,673,514
	Agency Operations Total		39,738,413	2,420,550	6.09%	42,158,963	(501,259)	-1.19%	41,657,704	1,919,291
	State Aid	Cash	0	1,600,000	N/A	1,600,000	0	0.00%	1,600,000	1,600,000
		Federal	11,504,743	1,434,000	12.46%	12,938,743	(1,434,000)	-11.08%	11,504,743	0
	State Aid Total		11,504,743	3,034,000	26.37%	14,538,743	(1,434,000)	-9.86%	13,104,743	1,600,000
	<b>Labor Total</b>		<b>51,243,156</b>	<b>5,454,550</b>	<b>10.64%</b>	<b>56,697,706</b>	<b>(1,935,259)</b>	<b>-3.41%</b>	<b>54,762,447</b>	<b>3,519,291</b>
<b>024</b>	<b>Motor Vehicles</b>									
	Agency Operations	Cash	21,842,120	8,962,015	41.03%	30,804,135	(4,831,923)	-15.69%	25,972,212	4,130,092
		Federal	183,791	1,222,217	665.00%	1,406,008	(1,311,408)	-93.27%	94,600	(89,191)
	Agency Operations Total		22,025,911	10,184,232	46.24%	32,210,143	(6,143,331)	-19.07%	26,066,812	4,040,901
	State Aid	Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0
	State Aid Total		40,000	0	0.00%	40,000	0	0.00%	40,000	0
	<b>Motor Vehicles Total</b>		<b>22,065,911</b>	<b>10,184,232</b>	<b>46.15%</b>	<b>32,250,143</b>	<b>(6,143,331)</b>	<b>-19.05%</b>	<b>26,106,812</b>	<b>4,040,901</b>
<b>025</b>	<b>Health &amp; Human Services</b>									
	Agency Operations	General	238,846,912	12,054,112	5.05%	250,901,024	5,855,263	2.33%	256,756,287	17,909,375
		Cash	54,531,803	2,650,295	4.86%	57,182,098	441,431	0.77%	57,623,529	3,091,726
		Federal	343,488,732	(8,902,590)	-2.59%	334,586,142	9,449,755	2.82%	344,035,897	547,165
	Agency Operations Total		636,867,447	5,801,817	0.91%	642,669,264	15,746,449	2.45%	658,415,713	21,548,266
	State Aid	General	1,268,762,553	55,275,403	4.36%	1,324,037,956	51,395,365	3.88%	1,375,433,321	106,670,768
		Cash	121,964,750	(1,444,620)	-1.18%	120,520,130	1,200,000	1.00%	121,720,130	(244,620)
		Federal	1,433,159,596	54,051,725	3.77%	1,487,211,321	52,354,281	3.52%	1,539,565,602	106,406,006
	State Aid Total		2,823,886,899	107,882,508	3.82%	2,931,769,407	104,949,646	3.58%	3,036,719,053	212,832,154
	Capital Construction	General	1,308,444	4,936,356	377.27%	6,244,800	(6,244,800)	-100.00%	0	(1,308,444)
		NCCF	789,000	(789,000)	-100.00%	0	0	N/A	0	(789,000)
	Capital Construction Total		2,097,444	4,147,356	197.73%	6,244,800	(6,244,800)	-100.00%	0	(2,097,444)
	<b>Health &amp; Human Services Total</b>		<b>3,462,851,790</b>	<b>117,831,681</b>	<b>3.40%</b>	<b>3,580,683,471</b>	<b>114,451,295</b>	<b>3.20%</b>	<b>3,695,134,766</b>	<b>232,282,976</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>027</b>	<b>Roads</b>									
	Agency Operations	Cash	809,363,355	29,236,899	3.61%	838,600,254	18,485,000	2.20%	857,085,254	47,721,899
	Agency Operations Total		809,363,355	29,236,899	3.61%	838,600,254	18,485,000	2.20%	857,085,254	47,721,899
	State Aid	Cash	4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	State Aid Total		4,872,884	1,424,821	29.24%	6,297,705	15,000	0.24%	6,312,705	1,439,821
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0
	<b>Roads Total</b>		<b>819,236,239</b>	<b>30,661,720</b>	<b>3.74%</b>	<b>849,897,959</b>	<b>18,500,000</b>	<b>2.18%</b>	<b>868,397,959</b>	<b>49,161,720</b>
<b>028</b>	<b>Veterans Affairs</b>									
	Agency Operations	General	1,228,082	20,838	1.70%	1,248,920	32,066	2.57%	1,280,986	52,904
		Cash	10,000	35,557	355.57%	45,557	0	0.00%	45,557	35,557
	Agency Operations Total		1,238,082	56,395	4.56%	1,294,477	32,066	2.48%	1,326,543	88,461
	<b>Veterans Affairs Total</b>		<b>1,238,082</b>	<b>56,395</b>	<b>4.56%</b>	<b>1,294,477</b>	<b>32,066</b>	<b>2.48%</b>	<b>1,326,543</b>	<b>88,461</b>
<b>029</b>	<b>Natural Resources</b>									
	Agency Operations	General	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371
		Cash	927,904	14,083	1.52%	941,987	16,783	1.78%	958,770	30,866
		Federal	674,164	78,639	11.66%	752,803	8,894	1.18%	761,697	87,533
	Agency Operations Total		12,451,486	329,878	2.65%	12,781,364	225,892	1.77%	13,007,256	555,770
	State Aid	General	16,301,154	(10,842,793)	-66.52%	5,458,361	0	0.00%	5,458,361	(10,842,793)
		Cash	29,175,593	(9,992,600)	-34.25%	19,182,993	0	0.00%	19,182,993	(9,992,600)
		Federal	72,327	(67,327)	-93.09%	5,000	0	0.00%	5,000	(67,327)
	State Aid Total		45,549,074	(20,902,720)	-45.89%	24,646,354	0	0.00%	24,646,354	(20,902,720)
	<b>Natural Resources Total</b>		<b>58,000,560</b>	<b>(20,572,842)</b>	<b>-35.47%</b>	<b>37,427,718</b>	<b>225,892</b>	<b>0.60%</b>	<b>37,653,610</b>	<b>(20,346,950)</b>
<b>030</b>	<b>Electrical Board</b>									
	Agency Operations	Cash	1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	Agency Operations Total		1,633,246	115,922	7.10%	1,749,168	(12,955)	-0.74%	1,736,213	102,967
	<b>Electrical Board Total</b>		<b>1,633,246</b>	<b>115,922</b>	<b>7.10%</b>	<b>1,749,168</b>	<b>(12,955)</b>	<b>-0.74%</b>	<b>1,736,213</b>	<b>102,967</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>031</b>	<b>Military Department</b>									
	Agency Operations	General	4,276,279	130,040	3.04%	4,406,319	79,614	1.81%	4,485,933	209,654
		Cash	930,623	12,166	1.31%	942,789	9,648	1.02%	952,437	21,814
		Federal	17,484,664	430,560	2.46%	17,915,224	189,355	1.06%	18,104,579	619,915
	Agency Operations Total		22,691,566	572,766	2.52%	23,264,332	278,617	1.20%	23,542,949	851,383
	State Aid	General	1,163,775	(305,000)	-26.21%	858,775	0	0.00%	858,775	(305,000)
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0
	State Aid Total		7,234,379	(305,000)	-4.22%	6,929,379	0	0.00%	6,929,379	(305,000)
	<b>Military Department Total</b>		<b>29,925,945</b>	<b>267,766</b>	<b>0.89%</b>	<b>30,193,711</b>	<b>278,617</b>	<b>0.92%</b>	<b>30,472,328</b>	<b>546,383</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>									
	Agency Operations	General	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
		Cash	14,859,919	952,105	6.41%	15,812,024	135,045	0.85%	15,947,069	1,087,150
	Agency Operations Total		15,181,136	959,492	6.32%	16,140,628	141,800	0.88%	16,282,428	1,101,292
	<b>Educational Lands &amp; Funds Total</b>		<b>15,181,136</b>	<b>959,492</b>	<b>6.32%</b>	<b>16,140,628</b>	<b>141,800</b>	<b>0.88%</b>	<b>16,282,428</b>	<b>1,101,292</b>
<b>033</b>	<b>Game and Parks Commission</b>									
	Agency Operations	General	11,148,845	693,125	6.22%	11,841,970	189,902	1.60%	12,031,872	883,027
		Cash	50,633,577	4,314,426	8.52%	54,948,003	936,158	1.70%	55,884,161	5,250,584
		Federal	7,620,549	61,149	0.80%	7,681,698	49,355	0.64%	7,731,053	110,504
	Agency Operations Total		69,402,971	5,068,700	7.30%	74,471,671	1,175,415	1.58%	75,647,086	6,244,115
	State Aid	General	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		Cash	21,186,000	0	0.00%	21,186,000	0	0.00%	21,186,000	0
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0
	State Aid Total		21,353,011	0	0.00%	21,353,011	0	0.00%	21,353,011	0
	Capital Construction	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	27,835,383	16,646,117	59.80%	44,481,500	(37,161,500)	-83.54%	7,320,000	(20,515,383)
	Capital Construction Total		28,085,383	16,396,117	58.38%	44,481,500	(37,161,500)	-83.54%	7,320,000	(20,765,383)
	<b>Game and Parks Commission Total</b>		<b>118,841,365</b>	<b>21,464,817</b>	<b>18.06%</b>	<b>140,306,182</b>	<b>(35,986,085)</b>	<b>-25.65%</b>	<b>104,320,097</b>	<b>(14,521,268)</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>034</b>	<b>Library Commission</b>									
	Agency Operations	General	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0
		Federal	900,375	446	0.05%	900,821	9	0.00%	900,830	455
	Agency Operations Total		3,564,032	122,412	3.43%	3,686,444	99,359	2.70%	3,785,803	221,771
	State Aid	General	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0
	State Aid Total		1,820,635	62,730	3.45%	1,883,365	23,115	1.23%	1,906,480	85,845
	<b>Library Commission Total</b>		<b>5,384,667</b>	<b>185,142</b>	<b>3.44%</b>	<b>5,569,809</b>	<b>122,474</b>	<b>2.20%</b>	<b>5,692,283</b>	<b>307,616</b>
<b>035</b>	<b>Liquor Control Commission</b>									
	Agency Operations	General	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0
	Agency Operations Total		1,117,478	238,599	21.35%	1,356,077	13,290	0.98%	1,369,367	251,889
	<b>Liquor Control Commission Total</b>		<b>1,117,478</b>	<b>238,599</b>	<b>21.35%</b>	<b>1,356,077</b>	<b>13,290</b>	<b>0.98%</b>	<b>1,369,367</b>	<b>251,889</b>
<b>036</b>	<b>Racing Commission</b>									
	Agency Operations	Cash	978,625	(183,193)	-18.72%	795,432	14,733	1.85%	810,165	(168,460)
	Agency Operations Total		978,625	(183,193)	-18.72%	795,432	14,733	1.85%	810,165	(168,460)
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0
	State Aid Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0
	<b>Racing Commission Total</b>		<b>1,118,625</b>	<b>(183,193)</b>	<b>-16.38%</b>	<b>935,432</b>	<b>14,733</b>	<b>1.57%</b>	<b>950,165</b>	<b>(168,460)</b>
<b>037</b>	<b>Workers Compensation Court</b>									
	Agency Operations	Cash	5,823,471	174,872	3.00%	5,998,343	141,139	2.35%	6,139,482	316,011
		Federal	50,590	1,158	2.29%	51,748	926	1.79%	52,674	2,084
	Agency Operations Total		5,874,061	176,030	3.00%	6,050,091	142,065	2.35%	6,192,156	318,095
	<b>Workers Compensation Court Total</b>		<b>5,874,061</b>	<b>176,030</b>	<b>3.00%</b>	<b>6,050,091</b>	<b>142,065</b>	<b>2.35%</b>	<b>6,192,156</b>	<b>318,095</b>
<b>039</b>	<b>Brand Committee</b>									
	Agency Operations	Cash	4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387
	Agency Operations Total		4,459,610	139,566	3.13%	4,599,176	104,821	2.28%	4,703,997	244,387
	<b>Brand Committee Total</b>		<b>4,459,610</b>	<b>139,566</b>	<b>3.13%</b>	<b>4,599,176</b>	<b>104,821</b>	<b>2.28%</b>	<b>4,703,997</b>	<b>244,387</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>040</b>	<b>Motor Vehicles Dealers</b>									
	Agency Operations	Cash	733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	Agency Operations Total		733,076	(4,910)	-0.67%	728,166	17,473	2.40%	745,639	12,563
	<b>Motor Vehicles Dealers Total</b>		<b>733,076</b>	<b>(4,910)</b>	<b>-0.67%</b>	<b>728,166</b>	<b>17,473</b>	<b>2.40%</b>	<b>745,639</b>	<b>12,563</b>
<b>041</b>	<b>Real Estate Commission</b>									
	Agency Operations	Cash	1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	Agency Operations Total		1,212,723	548,540	45.23%	1,761,263	(529,016)	-30.04%	1,232,247	19,524
	<b>Real Estate Commission Total</b>		<b>1,212,723</b>	<b>548,540</b>	<b>45.23%</b>	<b>1,761,263</b>	<b>(529,016)</b>	<b>-30.04%</b>	<b>1,232,247</b>	<b>19,524</b>
<b>045</b>	<b>Barber Examiners</b>									
	Agency Operations	Cash	159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	Agency Operations Total		159,934	8,226	5.14%	168,160	(39)	-0.02%	168,121	8,187
	<b>Barber Examiners Total</b>		<b>159,934</b>	<b>8,226</b>	<b>5.14%</b>	<b>168,160</b>	<b>(39)</b>	<b>-0.02%</b>	<b>168,121</b>	<b>8,187</b>
<b>046</b>	<b>Correctional Services</b>									
	Agency Operations	General	198,292,390	3,462,007	1.75%	201,754,397	(8,889,856)	-4.41%	192,864,541	(5,427,849)
		Cash	2,581,873	0	0.00%	2,581,873	(455,873)	-17.66%	2,126,000	(455,873)
		Federal	1,751,929	6,092	0.35%	1,758,021	4,837	0.28%	1,762,858	10,929
		Revolving	18,580,670	200,165	1.08%	18,780,835	155,142	0.83%	18,935,977	355,307
	Agency Operations Total		221,206,862	3,668,264	1.66%	224,875,126	(9,185,750)	-4.08%	215,689,376	(5,517,486)
	State Aid	General	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	State Aid Total		1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
	Capital Construction	NCCF	1,725,000	(725,000)	-42.03%	1,000,000	0	0.00%	1,000,000	(725,000)
		Revolving	1,390,000	(1,390,000)	-100.00%	0	0	N/A	0	(1,390,000)
	Capital Construction Total		3,115,000	(2,115,000)	-67.90%	1,000,000	0	0.00%	1,000,000	(2,115,000)
	<b>Correctional Services Total</b>		<b>226,071,862</b>	<b>3,303,264</b>	<b>1.46%</b>	<b>229,375,126</b>	<b>(9,185,750)</b>	<b>-4.00%</b>	<b>220,189,376</b>	<b>(5,882,486)</b>
<b>047</b>	<b>Educational Telecommunications</b>									
	Agency Operations	General	10,225,715	(51,926)	-0.51%	10,173,789	155,279	1.53%	10,329,068	103,353
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0
	Agency Operations Total		10,563,470	(51,926)	-0.49%	10,511,544	155,279	1.48%	10,666,823	103,353
	Capital Construction	General	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	Capital Construction Total		140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)
	<b>Educational Telecommunications Total</b>		<b>10,703,470</b>	<b>(191,926)</b>	<b>-1.79%</b>	<b>10,511,544</b>	<b>155,279</b>	<b>1.48%</b>	<b>10,666,823</b>	<b>(36,647)</b>

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			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>048</b>	<b>Postsecondary Education Coord. Comm.</b>									
	Agency Operations	General	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970
		Cash	25,000	8,026,875	32107.50%	8,051,875	(7,887,300)	-97.96%	164,575	139,575
		Federal	152,525	(63,014)	-41.31%	89,511	(61,955)	-69.21%	27,556	(124,969)
	Agency Operations Total		1,499,162	8,026,434	535.39%	9,525,596	(7,929,858)	-83.25%	1,595,738	96,576
	State Aid	General	7,553,156	50,000	0.66%	7,603,156	0	0.00%	7,603,156	50,000
		Cash	10,000,000	0	0.00%	10,000,000	1,431,193	14.31%	11,431,193	1,431,193
		Federal	2,057,232	(1,138,616)	-55.35%	918,616	(538,616)	-58.63%	380,000	(1,677,232)
	State Aid Total		19,610,388	(1,088,616)	-5.55%	18,521,772	892,577	4.82%	19,414,349	(196,039)
	<b>Postsecondary Education Coord. Comm. Total</b>		<b>21,109,550</b>	<b>6,937,818</b>	<b>32.87%</b>	<b>28,047,368</b>	<b>(7,037,281)</b>	<b>-25.09%</b>	<b>21,010,087</b>	<b>(99,463)</b>
<b>050</b>	<b>State Colleges</b>									
	Agency Operations	General	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218
		Cash	30,597,319	2,602,599	8.51%	33,199,918	0	0.00%	33,199,918	2,602,599
		Federal	2,709,093	(605,918)	-22.37%	2,103,175	0	0.00%	2,103,175	(605,918)
		Revolving	8,345,927	767,058	9.19%	9,112,985	0	0.00%	9,112,985	767,058
	Agency Operations Total		91,048,369	4,245,620	4.66%	95,293,989	1,526,337	1.60%	96,820,326	5,771,957
	State Aid	Federal	44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	State Aid Total		44,030,605	605,918	1.38%	44,636,523	0	0.00%	44,636,523	605,918
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0
		Cash	250,000	50,000	20.00%	300,000	0	0.00%	300,000	50,000
		Revolving	2,115,000	0	0.00%	2,115,000	0	0.00%	2,115,000	0
	Capital Construction Total		5,706,000	50,000	0.88%	5,756,000	0	0.00%	5,756,000	50,000
	<b>State Colleges Total</b>		<b>140,784,974</b>	<b>4,901,538</b>	<b>3.48%</b>	<b>145,686,512</b>	<b>1,526,337</b>	<b>1.05%</b>	<b>147,212,849</b>	<b>6,427,875</b>
<b>051</b>	<b>University of Nebraska</b>									
	Agency Operations	General	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000
	Agency Operations Total		542,816,884	21,318,657	3.93%	564,135,541	19,183,191	3.40%	583,318,732	40,501,848
	Capital Construction	General	18,398,000	(5,101,000)	-27.73%	13,297,000	5,101,000	38.36%	18,398,000	0
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
		NCCF	0	25,000,000	N/A	25,000,000	(25,000,000)	-100.00%	0	0
	Capital Construction Total		29,398,000	19,899,000	67.69%	49,297,000	(19,899,000)	-40.37%	29,398,000	0
	<b>University of Nebraska Total</b>		<b>572,214,884</b>	<b>41,217,657</b>	<b>7.20%</b>	<b>613,432,541</b>	<b>(715,809)</b>	<b>-0.12%</b>	<b>612,716,732</b>	<b>40,501,848</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>052</b>	<b>Board of Agriculture</b>									
	State Aid	Cash	3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
	State Aid Total		3,500,000	750,000	21.43%	4,250,000	0	0.00%	4,250,000	750,000
	<b>Board of Agriculture Total</b>		<b>3,500,000</b>	<b>750,000</b>	<b>21.43%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>750,000</b>
<b>053</b>	<b>Real Property Appraisers</b>									
	Agency Operations	Cash	344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
	Agency Operations Total		344,433	118,151	34.30%	462,584	(74,411)	-16.09%	388,173	43,740
	<b>Real Property Appraisers Total</b>		<b>344,433</b>	<b>118,151</b>	<b>34.30%</b>	<b>462,584</b>	<b>(74,411)</b>	<b>-16.09%</b>	<b>388,173</b>	<b>43,740</b>
<b>054</b>	<b>Historical Society</b>									
	Agency Operations	General	4,948,223	162,472	3.28%	5,110,695	(458,286)	-8.97%	4,652,409	(295,814)
		Cash	2,302,695	209,867	9.11%	2,512,562	112,530	4.48%	2,625,092	322,397
		Federal	729,274	16,692	2.29%	745,966	12,765	1.71%	758,731	29,457
	Agency Operations Total		7,980,192	389,031	4.87%	8,369,223	(332,991)	-3.98%	8,036,232	56,040
	State Aid	Cash	0	0	N/A	0	20,450	N/A	20,450	20,450
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0
	State Aid Total		100,000	0	0.00%	100,000	20,450	20.45%	120,450	20,450
	Capital Construction	General	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	Capital Construction Total		2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)
	<b>Historical Society Total</b>		<b>10,580,192</b>	<b>889,031</b>	<b>8.40%</b>	<b>11,469,223</b>	<b>(3,312,541)</b>	<b>-28.88%</b>	<b>8,156,682</b>	<b>(2,423,510)</b>
<b>056</b>	<b>Nebraska Wheat Board</b>									
	Agency Operations	Cash	1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	Agency Operations Total		1,957,503	229,071	11.70%	2,186,574	5,748	0.26%	2,192,322	234,819
	<b>Nebraska Wheat Board Total</b>		<b>1,957,503</b>	<b>229,071</b>	<b>11.70%</b>	<b>2,186,574</b>	<b>5,748</b>	<b>0.26%</b>	<b>2,192,322</b>	<b>234,819</b>
<b>057</b>	<b>Oil &amp; Gas Commission</b>									
	Agency Operations	Cash	811,365	31,886	3.93%	843,251	20,093	2.38%	863,344	51,979
		Federal	89,235	(9,235)	-10.35%	80,000	(1,000)	-1.25%	79,000	(10,235)
	Agency Operations Total		900,600	22,651	2.52%	923,251	19,093	2.07%	942,344	41,744
	<b>Oil &amp; Gas Commission Total</b>		<b>900,600</b>	<b>22,651</b>	<b>2.52%</b>	<b>923,251</b>	<b>19,093</b>	<b>2.07%</b>	<b>942,344</b>	<b>41,744</b>
<b>058</b>	<b>Board of Engineers and Architects</b>									
	Agency Operations	Cash	700,036	72,631	10.38%	772,667	(21,799)	-2.82%	750,868	50,832
	Agency Operations Total		700,036	72,631	10.38%	772,667	(21,799)	-2.82%	750,868	50,832
	<b>Board of Engineers and Architects Total</b>		<b>700,036</b>	<b>72,631</b>	<b>10.38%</b>	<b>772,667</b>	<b>(21,799)</b>	<b>-2.82%</b>	<b>750,868</b>	<b>50,832</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>059</b>	<b>Board of Geologists</b>									
	Agency Operations	Cash	28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	Agency Operations Total		28,406	689	2.43%	29,095	434	1.49%	29,529	1,123
	<b>Board of Geologists Total</b>		<b>28,406</b>	<b>689</b>	<b>2.43%</b>	<b>29,095</b>	<b>434</b>	<b>1.49%</b>	<b>29,529</b>	<b>1,123</b>
<b>060</b>	<b>Ethanol Board</b>									
	Agency Operations	Cash	644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	Agency Operations Total		644,967	13,686	2.12%	658,653	36,062	5.48%	694,715	49,748
	<b>Ethanol Board Total</b>		<b>644,967</b>	<b>13,686</b>	<b>2.12%</b>	<b>658,653</b>	<b>36,062</b>	<b>5.48%</b>	<b>694,715</b>	<b>49,748</b>
<b>061</b>	<b>Dairy Industry Board</b>									
	Agency Operations	Cash	1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	Agency Operations Total		1,399,957	0	0.00%	1,399,957	0	0.00%	1,399,957	0
	<b>Dairy Industry Board Total</b>		<b>1,399,957</b>	<b>0</b>	<b>0.00%</b>	<b>1,399,957</b>	<b>0</b>	<b>0.00%</b>	<b>1,399,957</b>	<b>0</b>
<b>062</b>	<b>Land Surveyors</b>									
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0
	<b>Land Surveyors Total</b>		<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>
<b>063</b>	<b>Public Accountancy</b>									
	Agency Operations	Cash	423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	Agency Operations Total		423,865	7,987	1.88%	431,852	6,233	1.44%	438,085	14,220
	<b>Public Accountancy Total</b>		<b>423,865</b>	<b>7,987</b>	<b>1.88%</b>	<b>431,852</b>	<b>6,233</b>	<b>1.44%</b>	<b>438,085</b>	<b>14,220</b>
<b>064</b>	<b>State Patrol</b>									
	Agency Operations	General	56,576,821	1,960,189	3.46%	58,537,010	1,558,801	2.66%	60,095,811	3,518,990
		Cash	16,238,289	1,785,308	10.99%	18,023,597	1,540,855	8.55%	19,564,452	3,326,163
		Federal	2,431,542	178,661	7.35%	2,610,203	156,100	5.98%	2,766,303	334,761
		Revolving	999,186	71,251	7.13%	1,070,437	24,093	2.25%	1,094,530	95,344
	Agency Operations Total		76,245,838	3,995,409	5.24%	80,241,247	3,279,849	4.09%	83,521,096	7,275,258
	<b>State Patrol Total</b>		<b>76,245,838</b>	<b>3,995,409</b>	<b>5.24%</b>	<b>80,241,247</b>	<b>3,279,849</b>	<b>4.09%</b>	<b>83,521,096</b>	<b>7,275,258</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>065</b>	<b>Administrative Services</b>									
	Agency Operations	General	10,157,738	(1,576,742)	-15.52%	8,580,996	299,096	3.49%	8,880,092	(1,277,646)
		Cash	7,452,726	(5,432,947)	-72.90%	2,019,779	(4,224)	-0.21%	2,015,555	(5,437,171)
		Federal	0	1,087,514	N/A	1,087,514	(1,087,514)	-100.00%	0	0
		Revolving	202,022,585	15,238,886	7.54%	217,261,471	7,213,455	3.32%	224,474,926	22,452,341
	<b>Agency Operations Total</b>		<b>219,633,049</b>	<b>9,316,711</b>	<b>4.24%</b>	<b>228,949,760</b>	<b>6,420,813</b>	<b>2.80%</b>	<b>235,370,573</b>	<b>15,737,524</b>
	State Aid	Cash	2,500,000	0	0.00%	2,500,000	(2,500,000)	-100.00%	0	(2,500,000)
	<b>State Aid Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>2,500,000</b>	<b>(2,500,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>(2,500,000)</b>
	Capital Construction	General	500,000	0	0.00%	500,000	0	0.00%	500,000	0
		Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0
		NCCF	14,201,900	(13,201,900)	-92.96%	1,000,000	6,804,292	680.43%	7,804,292	(6,397,608)
		Revolving	0	1,045,898	N/A	1,045,898	0	0.00%	1,045,898	1,045,898
	<b>Capital Construction Total</b>		<b>35,975,830</b>	<b>(12,156,002)</b>	<b>-33.79%</b>	<b>23,819,828</b>	<b>6,804,292</b>	<b>28.57%</b>	<b>30,624,120</b>	<b>(5,351,710)</b>
	<b>Administrative Services Total</b>		<b>258,108,879</b>	<b>(2,839,291)</b>	<b>-1.10%</b>	<b>255,269,588</b>	<b>10,725,105</b>	<b>4.20%</b>	<b>265,994,693</b>	<b>7,885,814</b>
<b>066</b>	<b>Abstracter's Board</b>									
	Agency Operations	Cash	53,694	3,896	7.26%	57,590	592	1.03%	58,182	4,488
	<b>Agency Operations Total</b>		<b>53,694</b>	<b>3,896</b>	<b>7.26%</b>	<b>57,590</b>	<b>592</b>	<b>1.03%</b>	<b>58,182</b>	<b>4,488</b>
	<b>Abstracter's Board Total</b>		<b>53,694</b>	<b>3,896</b>	<b>7.26%</b>	<b>57,590</b>	<b>592</b>	<b>1.03%</b>	<b>58,182</b>	<b>4,488</b>
<b>067</b>	<b>Equal Opportunity Comm.</b>									
	Agency Operations	General	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
		Federal	698,586	85,302	12.21%	783,888	26,734	3.41%	810,622	112,036
	<b>Agency Operations Total</b>		<b>1,885,025</b>	<b>85,435</b>	<b>4.53%</b>	<b>1,970,460</b>	<b>102,964</b>	<b>5.23%</b>	<b>2,073,424</b>	<b>188,399</b>
	<b>Equal Opportunity Comm. Total</b>		<b>1,885,025</b>	<b>85,435</b>	<b>4.53%</b>	<b>1,970,460</b>	<b>102,964</b>	<b>5.23%</b>	<b>2,073,424</b>	<b>188,399</b>
<b>068</b>	<b>Latino-American Comm.</b>									
	Agency Operations	General	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
		Cash	0	5,000	N/A	5,000	0	0.00%	5,000	5,000
	<b>Agency Operations Total</b>		<b>190,981</b>	<b>16,936</b>	<b>8.87%</b>	<b>207,917</b>	<b>4,917</b>	<b>2.36%</b>	<b>212,834</b>	<b>21,853</b>
	<b>Latino-American Comm. Total</b>		<b>190,981</b>	<b>16,936</b>	<b>8.87%</b>	<b>207,917</b>	<b>4,917</b>	<b>2.36%</b>	<b>212,834</b>	<b>21,853</b>

**State of Nebraska**  
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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>069</b>	<b>Arts Council</b>									
	Agency Operations	General	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
		Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0
		Federal	195,155	(1,913)	-0.98%	193,242	5	0.00%	193,247	(1,908)
	Agency Operations Total		839,243	(6,000)	-0.71%	833,243	18,419	2.21%	851,662	12,419
	State Aid	General	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0
		Federal	688,800	(143,000)	-20.76%	545,800	0	0.00%	545,800	(143,000)
	State Aid Total		2,986,869	(106,000)	-3.55%	2,880,869	3,000	0.10%	2,883,869	(103,000)
	<b>Arts Council Total</b>		<b>3,826,112</b>	<b>(112,000)</b>	<b>-2.93%</b>	<b>3,714,112</b>	<b>21,419</b>	<b>0.58%</b>	<b>3,735,531</b>	<b>(90,581)</b>
<b>070</b>	<b>Foster Care Review</b>									
	Agency Operations	General	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
		Cash	5,700	0	0.00%	5,700	0	0.00%	5,700	0
		Federal	499,812	101,031	20.21%	600,843	8,749	1.46%	609,592	109,780
	Agency Operations Total		2,215,631	411,565	18.58%	2,627,196	(146,458)	-5.57%	2,480,738	265,107
	<b>Foster Care Review Total</b>		<b>2,215,631</b>	<b>411,565</b>	<b>18.58%</b>	<b>2,627,196</b>	<b>(146,458)</b>	<b>-5.57%</b>	<b>2,480,738</b>	<b>265,107</b>
<b>071</b>	<b>Nebraska Energy Office</b>									
	Agency Operations	General	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		Cash	415,745	510,908	122.89%	926,653	(491,215)	-53.01%	435,438	19,693
		Federal	1,431,336	37,981	2.65%	1,469,317	30,261	2.06%	1,499,578	68,242
	Agency Operations Total		1,847,081	960,639	52.01%	2,807,720	(654,232)	-23.30%	2,153,488	306,407
	State Aid	Cash	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0
		Federal	6,349,656	0	0.00%	6,349,656	0	0.00%	6,349,656	0
	State Aid Total		7,349,656	0	0.00%	7,349,656	0	0.00%	7,349,656	0
	<b>Nebraska Energy Office Total</b>		<b>9,196,737</b>	<b>960,639</b>	<b>10.45%</b>	<b>10,157,376</b>	<b>(654,232)</b>	<b>-6.44%</b>	<b>9,503,144</b>	<b>306,407</b>
<b>072</b>	<b>Economic Development</b>									
	Agency Operations	General	4,899,875	372,384	7.60%	5,272,259	79,069	1.50%	5,351,328	451,453
		Cash	1,151,730	22,892	1.99%	1,174,622	17,383	1.48%	1,192,005	40,275
		Federal	2,047,075	43,212	2.11%	2,090,287	32,037	1.53%	2,122,324	75,249
	Agency Operations Total		8,098,680	438,488	5.41%	8,537,168	128,489	1.51%	8,665,657	566,977
	State Aid	General	6,860,000	500,000	7.29%	7,360,000	0	0.00%	7,360,000	500,000
		Cash	26,611,794	1,400,400	5.26%	28,012,194	(300,000)	-1.07%	27,712,194	1,100,400
		Federal	24,187,291	0	0.00%	24,187,291	0	0.00%	24,187,291	0
	State Aid Total		57,659,085	1,900,400	3.30%	59,559,485	(300,000)	-0.50%	59,259,485	1,600,400
	<b>Economic Development Total</b>		<b>65,757,765</b>	<b>2,338,888</b>	<b>3.56%</b>	<b>68,096,653</b>	<b>(171,511)</b>	<b>-0.25%</b>	<b>67,925,142</b>	<b>2,167,377</b>

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Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>073</b>	<b>Landscape Architects</b>									
	Agency Operations	Cash	22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
	Agency Operations Total		22,586	2,149	9.51%	24,735	435	1.76%	25,170	2,584
	<b>Landscape Architects Total</b>		<b>22,586</b>	<b>2,149</b>	<b>9.51%</b>	<b>24,735</b>	<b>435</b>	<b>1.76%</b>	<b>25,170</b>	<b>2,584</b>
<b>074</b>	<b>Power Review Board</b>									
	Agency Operations	General	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		Cash	577,640	50,697	8.78%	628,337	9,009	1.43%	637,346	59,706
	Agency Operations Total		777,640	(149,303)	-19.20%	628,337	9,009	1.43%	637,346	(140,294)
	<b>Power Review Board Total</b>		<b>777,640</b>	<b>(149,303)</b>	<b>-19.20%</b>	<b>628,337</b>	<b>9,009</b>	<b>1.43%</b>	<b>637,346</b>	<b>(140,294)</b>
<b>075</b>	<b>Investment Council</b>									
	Agency Operations	Cash	2,525,955	88,391	3.50%	2,614,346	231,604	8.86%	2,845,950	319,995
	Agency Operations Total		2,525,955	88,391	3.50%	2,614,346	231,604	8.86%	2,845,950	319,995
	<b>Investment Council Total</b>		<b>2,525,955</b>	<b>88,391</b>	<b>3.50%</b>	<b>2,614,346</b>	<b>231,604</b>	<b>8.86%</b>	<b>2,845,950</b>	<b>319,995</b>
<b>076</b>	<b>Indian Affairs</b>									
	Agency Operations	General	208,175	7,085	3.40%	215,260	5,413	2.51%	220,673	12,498
		Cash	20,000	0	0.00%	20,000	0	0.00%	20,000	0
	Agency Operations Total		228,175	7,085	3.11%	235,260	5,413	2.30%	240,673	12,498
	<b>Indian Affairs Total</b>		<b>228,175</b>	<b>7,085</b>	<b>3.11%</b>	<b>235,260</b>	<b>5,413</b>	<b>2.30%</b>	<b>240,673</b>	<b>12,498</b>
<b>077</b>	<b>Industrial Relations</b>									
	Agency Operations	General	313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	Agency Operations Total		313,047	7,304	2.33%	320,351	5,309	1.66%	325,660	12,613
	<b>Industrial Relations Total</b>		<b>313,047</b>	<b>7,304</b>	<b>2.33%</b>	<b>320,351</b>	<b>5,309</b>	<b>1.66%</b>	<b>325,660</b>	<b>12,613</b>
<b>078</b>	<b>Crime Commission</b>									
	Agency Operations	General	3,706,000	926,365	25.00%	4,632,365	195,630	4.22%	4,827,995	1,121,995
		Cash	1,332,588	17,498	1.31%	1,350,086	13,197	0.98%	1,363,283	30,695
		Federal	3,214,304	16,590	0.52%	3,230,894	12,738	0.39%	3,243,632	29,328
	Agency Operations Total		8,252,892	960,453	11.64%	9,213,345	221,565	2.40%	9,434,910	1,182,018
	State Aid	General	5,973,828	1,350,000	22.60%	7,323,828	500,000	6.83%	7,823,828	1,850,000
		Cash	194,000	109,474	56.43%	303,474	0	0.00%	303,474	109,474
		Federal	7,274,739	0	0.00%	7,274,739	0	0.00%	7,274,739	0
	State Aid Total		13,442,567	1,459,474	10.86%	14,902,041	500,000	3.36%	15,402,041	1,959,474
	<b>Crime Commission Total</b>		<b>21,695,459</b>	<b>2,419,927</b>	<b>11.15%</b>	<b>24,115,386</b>	<b>721,565</b>	<b>2.99%</b>	<b>24,836,951</b>	<b>3,141,492</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15		
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation	
<b>081</b>	<b>Blind / Visually Impaired</b> Agency Operations	General	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537	
		Cash	88,746	0	0.00%	88,746	0	0.00%	88,746	0	
		Federal	3,107,276	373,803	12.03%	3,481,079	185,400	5.33%	3,666,479	559,203	
	Agency Operations Total			4,065,122	458,358	11.28%	4,523,480	203,382	4.50%	4,726,862	661,740
	State Aid	General	176,890	0	0.00%	176,890	0	0.00%	176,890	0	
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	
		Federal	774,310	215,283	27.80%	989,593	0	0.00%	989,593	215,283	
	State Aid Total			961,200	215,283	22.40%	1,176,483	0	0.00%	1,176,483	215,283
	<b>Blind / Visually Impaired Total</b>			<b>5,026,322</b>	<b>673,641</b>	<b>13.40%</b>	<b>5,699,963</b>	<b>203,382</b>	<b>3.57%</b>	<b>5,903,345</b>	<b>877,023</b>
	<b>082</b>	<b>Deaf / Hard of Hearing</b> Agency Operations	General	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
Cash			14,836	1,764	11.89%	16,600	0	0.00%	16,600	1,764	
Federal			889,644	138,946	15.62%	1,028,590	4,924	0.48%	1,033,514	143,870	
<b>Deaf / Hard of Hearing Total</b>			<b>889,644</b>	<b>138,946</b>	<b>15.62%</b>	<b>1,028,590</b>	<b>4,924</b>	<b>0.48%</b>	<b>1,033,514</b>	<b>143,870</b>	
<b>083</b>	<b>Community Colleges</b> State Aid	General	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	5,787,957	
		Federal	95,040,351	2,851,211	3.00%	97,891,562	2,936,746	3.00%	100,828,308	5,787,957	
		<b>Community Colleges Total</b>			<b>95,040,351</b>	<b>2,851,211</b>	<b>3.00%</b>	<b>97,891,562</b>	<b>2,936,746</b>	<b>3.00%</b>	<b>100,828,308</b>
<b>084</b>	<b>Environmental Quality</b> Agency Operations	General	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215	
		Cash	16,040,973	713,153	4.45%	16,754,126	599,623	3.58%	17,353,749	1,312,776	
		Federal	16,342,375	7,420	0.05%	16,349,795	149	0.00%	16,349,944	7,569	
		Agency Operations Total			35,776,546	1,021,975	2.86%	36,798,521	827,585	2.25%	37,626,106
	State Aid	General	2,141,196	0	0.00%	2,141,196	0	0.00%	2,141,196	0	
		Cash	15,968,000	1,500,245	9.40%	17,468,245	1,609,356	9.21%	19,077,601	3,109,601	
		Federal	13,905,000	4,300,000	30.92%	18,205,000	(2,500,000)	-13.73%	15,705,000	1,800,000	
	State Aid Total			32,014,196	5,800,245	18.12%	37,814,441	(890,644)	-2.36%	36,923,797	4,909,601
	<b>Environmental Quality Total</b>			<b>67,790,742</b>	<b>6,822,220</b>	<b>10.06%</b>	<b>74,612,962</b>	<b>(63,059)</b>	<b>-0.08%</b>	<b>74,549,903</b>	<b>6,759,161</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15	
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation
<b>085</b>	<b>Public Employees Retirement Board</b>									
	Agency Operations	Cash	5,256,251	1,456,516	27.71%	6,712,767	(1,220,489)	-18.18%	5,492,278	236,027
	Agency Operations Total		5,256,251	1,456,516	27.71%	6,712,767	(1,220,489)	-18.18%	5,492,278	236,027
	State Aid	General	46,645,251	832,187	1.78%	47,477,438	(1,077,438)	-2.27%	46,400,000	(245,251)
	State Aid Total		46,645,251	832,187	1.78%	47,477,438	(1,077,438)	-2.27%	46,400,000	(245,251)
	<b>Public Employees Retirement Board Total</b>		<b>51,901,502</b>	<b>2,288,703</b>	<b>4.41%</b>	<b>54,190,205</b>	<b>(2,297,927)</b>	<b>-4.24%</b>	<b>51,892,278</b>	<b>(9,224)</b>
<b>086</b>	<b>Dry Bean Board</b>									
	Agency Operations	Cash	381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862
	Agency Operations Total		381,879	59,598	15.61%	441,477	26,264	5.95%	467,741	85,862
	<b>Dry Bean Board Total</b>		<b>381,879</b>	<b>59,598</b>	<b>15.61%</b>	<b>441,477</b>	<b>26,264</b>	<b>5.95%</b>	<b>467,741</b>	<b>85,862</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>									
	Agency Operations	General	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		Cash	225,816	7,450	3.30%	233,266	5,605	2.40%	238,871	13,055
	Agency Operations Total		694,218	23,995	3.46%	718,213	17,926	2.50%	736,139	41,921
	<b>Accountability and Disclosure Comm. Total</b>		<b>694,218</b>	<b>23,995</b>	<b>3.46%</b>	<b>718,213</b>	<b>17,926</b>	<b>2.50%</b>	<b>736,139</b>	<b>41,921</b>
<b>088</b>	<b>Nebraska Corn Board</b>									
	Agency Operations	Cash	7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
	Agency Operations Total		7,226,712	973,288	13.47%	8,200,000	0	0.00%	8,200,000	973,288
	<b>Nebraska Corn Board Total</b>		<b>7,226,712</b>	<b>973,288</b>	<b>13.47%</b>	<b>8,200,000</b>	<b>0</b>	<b>0.00%</b>	<b>8,200,000</b>	<b>973,288</b>
<b>091</b>	<b>Tourism Commission</b>									
	Agency Operations	General	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Cash	4,657,871	477,419	10.25%	5,135,290	24,117	0.47%	5,159,407	501,536
	Agency Operations Total		4,907,871	227,419	4.63%	5,135,290	24,117	0.47%	5,159,407	251,536
	State Aid	General	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		Cash	102,600	500,000	487.33%	602,600	0	0.00%	602,600	500,000
	State Aid Total		352,600	500,000	141.80%	852,600	0	0.00%	852,600	500,000
	<b>Tourism Commission Total</b>		<b>5,260,471</b>	<b>727,419</b>	<b>13.83%</b>	<b>5,987,890</b>	<b>24,117</b>	<b>0.40%</b>	<b>6,012,007</b>	<b>751,536</b>
<b>092</b>	<b>Grain Sorghum Board</b>									
	Agency Operations	Cash	293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
	Agency Operations Total		293,732	1,537	0.52%	295,269	1,621	0.55%	296,890	3,158
	<b>Grain Sorghum Board Total</b>		<b>293,732</b>	<b>1,537</b>	<b>0.52%</b>	<b>295,269</b>	<b>1,621</b>	<b>0.55%</b>	<b>296,890</b>	<b>3,158</b>

**State of Nebraska**  
**Agency Operations/State Aid/Construction Summary, by Fund Type, 2015-2017 Biennium**

As of 104th Legislature, 2015 Legislative Session

Ag#	Agency Name	Fund Type	FY 2015-16			FY 2016-17			FY 2016-17 \$ Chg vs. FY 2014-15		
			FY 2014-15 Appropriation	FY 2015-16 Annual \$ Chg	Annual % Chg	FY 2015-16 Appropriation	FY 2016-17 Annual \$ Chg	Annual % Chg		FY 2016-17 Appropriation	
<b>093</b>	<b>Tax Equalization and Review</b>										
	Agency Operations	General	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308	
		Cash	115,000	(45,000)	-39.13%	70,000	0	0.00%	70,000	(45,000)	
	Agency Operations Total			845,051	41,028	4.86%	886,079	21,280	2.40%	907,359	62,308
<b>Tax Equalization and Review Total</b>			<b>845,051</b>	<b>41,028</b>	<b>4.86%</b>	<b>886,079</b>	<b>21,280</b>	<b>2.40%</b>	<b>907,359</b>	<b>62,308</b>	
<b>094</b>	<b>Public Advocacy</b>										
	Agency Operations	Cash	1,240,534	78,435	6.32%	1,318,969	(20,196)	-1.53%	1,298,773	58,239	
	Agency Operations Total			1,240,534	78,435	6.32%	1,318,969	(20,196)	-1.53%	1,298,773	58,239
	State Aid	Cash	3,487,000	0	0.00%	3,487,000	0	0.00%	3,487,000	0	
	State Aid Total			3,487,000	0	0.00%	3,487,000	0	0.00%	3,487,000	0
<b>Public Advocacy Total</b>			<b>4,727,534</b>	<b>78,435</b>	<b>1.66%</b>	<b>4,805,969</b>	<b>(20,196)</b>	<b>-0.42%</b>	<b>4,785,773</b>	<b>58,239</b>	

**STATE TOTAL APPROPRIATIONS**

Agency Operations	General	1,412,985,323	61,133,033	4.33%	1,474,118,356	39,519,222	2.68%	1,513,637,578	100,652,255
	Cash	1,175,414,024	68,223,370	5.80%	1,243,637,394	5,371,884	0.43%	1,249,009,278	73,595,254
	Federal	501,625,449	(4,485,575)	-0.89%	497,139,874	7,367,558	1.48%	504,507,432	2,881,983
	Revolving	233,045,598	16,448,087	7.06%	249,493,685	7,483,251	3.00%	256,976,936	23,931,338
<b>Agency Operations Total</b>		<b>3,323,070,394</b>	<b>141,318,915</b>	<b>4.25%</b>	<b>3,464,389,309</b>	<b>59,741,915</b>	<b>1.72%</b>	<b>3,524,131,224</b>	<b>201,060,830</b>
State Aid	General	2,677,627,982	93,674,731	3.50%	2,771,302,713	90,076,389	3.25%	2,861,379,102	183,751,120
	Cash	508,161,200	54,923,040	10.81%	563,084,240	(4,352,567)	-0.77%	558,731,673	50,570,473
	Federal	1,850,426,344	82,711,467	4.47%	1,933,137,811	48,317,049	2.50%	1,981,454,860	131,028,516
<b>State Aid Total</b>		<b>5,036,215,526</b>	<b>231,309,238</b>	<b>4.59%</b>	<b>5,267,524,764</b>	<b>134,040,871</b>	<b>2.54%</b>	<b>5,401,565,635</b>	<b>365,350,109</b>
Capital Construction	General	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
	Cash	65,959,313	16,126,117	24.45%	82,085,430	(37,191,500)	-45.31%	44,893,930	(21,065,383)
	NCCF	16,715,900	10,284,100	61.52%	27,000,000	(18,195,708)	-67.39%	8,804,292	(7,911,608)
	Revolving	3,505,000	(344,102)	-9.82%	3,160,898	0	0.00%	3,160,898	(344,102)
<b>Capital Construction Total</b>		<b>112,617,657</b>	<b>26,011,471</b>	<b>23.10%</b>	<b>138,629,128</b>	<b>(59,531,008)</b>	<b>-42.94%</b>	<b>79,098,120</b>	<b>(33,519,537)</b>

**STATE TOTAL APPROPRIATIONS**

General	4,117,050,749	154,753,120	3.76%	4,271,803,869	125,451,811	2.94%	4,397,255,680	280,204,931
Cash	1,749,534,537	139,272,527	7.96%	1,888,807,064	(36,172,183)	-1.92%	1,852,634,881	103,100,344
NCCF	16,715,900	10,284,100	61.52%	27,000,000	(18,195,708)	-67.39%	8,804,292	(7,911,608)
Federal	2,352,051,793	78,225,892	3.33%	2,430,277,685	55,684,607	2.29%	2,485,962,292	133,910,499
Revolving	236,550,598	16,103,985	6.81%	252,654,583	7,483,251	2.96%	260,137,834	23,587,236
<b>Grand Total</b>	<b>8,471,903,577</b>	<b>398,639,624</b>	<b>4.71%</b>	<b>8,870,543,201</b>	<b>134,251,778</b>	<b>1.51%</b>	<b>9,004,794,979</b>	<b>532,891,402</b>