

Agency 083 - AID TO COMMUNITY COLLEGES

STATUTORY AUTHORITY:

No content is necessary for this narrative element as this request will not be published.

VISION:

No content is necessary for this narrative element as this request will not be published.

MISSION AND PRINCIPLES:

No content is necessary for this narrative element as this request will not be published.

GOALS:

No content is necessary for this narrative element as this request will not be published.

Agency 083 - AID TO COMMUNITY COLLEGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	0	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Total Funding						
General Fund	0	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308

Agency 083 - AID TO COMMUNITY COLLEGES
Program 151 - AID TO COMMUNITY COLLEGES

PROGRAM DESCRIPTION:

No content is necessary for this narrative element as this request will not be published.

PROGRAM OBJECTIVES:

No content is necessary for this narrative element as this request will not be published.

PERFORMANCE MEASURES:

No content is necessary for this narrative element as this request will not be published.

Agency 083 - AID TO COMMUNITY COLLEGES
Program 151 - AID TO COMMUNITY COLLEGES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	0	0	0	0	0
Aid Funding						
General Fund	91,384,953	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	91,384,953	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Total Funding						
General Fund	91,384,953	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	91,384,953	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308